# **Circuit Court**

## **AGENCY OVERVIEW**

#### **Agency Description**

The Circuit Court was created under the County Charter to provide accessible, just, timely and innovative resolutions of legal matters in a secure environment while respecting the dignity of all.

#### **Facilities**

The Circuit Court primarily operates from the Prince George's County Courthouse located in Upper Marlboro, which includes a three-winged building housing the Circuit and District Courts. The original courthouse was built in the early 19th century and has continued to grow with the addition and expansion of the Duvall, Bourne and Marbury wings. In addition to the Courthouse building, the Circuit Court also has offices and conference rooms on the first floor of the County Administration Building (CAB) and a Courthouse Annex adjacent to the CAB.

#### **Needs Assessment**

Continued renovations to the Courthouse and administrative building allows the Court to accommodate

new technologies and serve a growing and changing population in Prince George's County. The Office of Central Services is responsible for the maintenance and renovation of the Courthouse and other judicial buildings.

#### FY 2026 Funding Sources

General Obligation Bonds – 100%

#### FY 2026–2031 Program Highlights

 FY 2026 funding will be used to complete the following sub-projects: refresh of the Marbury Wing ground floor, ground floor of the Family Division, information center, courtrooms, judges' chambers and lockup.

#### **New Projects**

None

#### **Deleted Projects**

None

#### **Revised Projects**

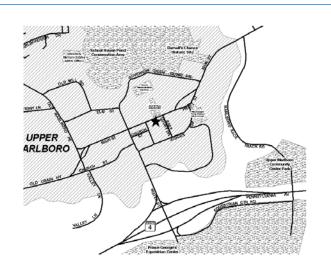
		Revisions					
Project Name	Alternate Funding Source Required	Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated		
Courthouse Renovations and Security Upgrades		Х					

# Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURI	E										
PLANS	\$148	\$148	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	7	7	_	—			_	_			_
CONSTR	65,780	42,591	5,189	18,000	3,000	3,000	3,000	3,000	3,000	3,000	_
EQUIP	685	685		_							_
OTHER	657	657	_	_			_	_			_
TOTAL	\$67,277	\$44,088	\$5,189	\$18,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$—
FUNDING	I			· · · · ·						I	
GO BONDS	\$66 <i>,</i> 155	\$43,089	\$5,066	\$18,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$—
STATE	1,122	1,122		_							_
TOTAL	\$67,277	\$44,211	\$5,066	\$18,000	\$3 <i>,</i> 000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$—
OPERATING I	МРАСТ			I							
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				_			_	_			
DEBT				_	_	_	_	_	_		
OTHER				_							
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

## **Project Listing**

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date			
4.31.0002	Courthouse Renovations and Security Upgrades	14735 Main Street, Upper Marlboro	Upper Marlboro and Vicinity	Nine	Rehabilitation	\$67,277	Ongoing			
	\$67,277									
NUMBER OF PROJECTS = 1										



L	ocation	Status			
Address	14735 Main Street, Upper Marlboro	Project Status	Under Construction		
<b>Council District</b>	Nine	Class	Rehabilitation		
Planning Area	Upper Marlboro and Vicinity	Land Status	Publicly Owned Land		

**PROJECT MILESTONES** 

# **Description:** This project will involve the refresh of all floors within the Marbury and Bourne Wings of the Courthouse to include upgrading lighting and mechanical systems, installing energy-saving plumbing, completing finishes, cleaning duct work, replacing flooring, painting, installing furniture, touching up millwork and enhancing signage.

**Justification:** The Prince George's County Courthouse is one of the largest courthouses in the State of Maryland. The Marbury and Bourne Wings of the Courthouse, which were opened in 1991, are in need of a total refresh of each floor as a result of the 5,000 citizens being served at the Courthouse daily.

**Highlights:** FY 2026 funding will be used to complete the following sub-projects: refresh of the Marbury Wing ground floor, ground floor of the Family Division, information center, courtrooms, judges' chambers and lockup.

**CUMULATIVE APPROPRIATION (000'S)** 

FY 2026

\$3,000

Total

\$52,277

FY 2025 Estimate

\$5,189

Enabling Legislation: CB-42-2022

	Estimate	Actual	
1 <sup>st</sup> Year in Capital Program		FY 2008	
1 <sup>st</sup> Year in Capital Budget		FY 2013	
Completed Design		Ongoing	
Began Construction		Ongoing	Life to Date
Project Completion		Ongoing	\$44,088

#### **Project Summary**

Category/ Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
EXPENDITURE											
PLANS	\$148	\$148	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	7	7	_	_	—	—		—	_	—	
CONSTR	65,780	42,591	5,189	18,000	3,000	3,000	3,000	3,000	3,000	3,000	
EQUIP	685	685	—	_	—	—	—	—	—	—	
OTHER	657	657	_	_	_	_	_	—	_	—	_
TOTAL	\$67,277	\$44,088	\$5,189	\$18,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$—
FUNDING											
GO BONDS	\$66,155	\$43,089	\$5,066	\$18,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$—
STATE	1,122	1,122	—	_	—	—	—	—	—	—	
TOTAL	\$67,277	\$44,211	\$5,066	\$18,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$—
OPERATING I	MPACT										
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				_	_	_	_	_	_	—	
DEBT				_	_	_	_	_	_	_	
OTHER				_	_	_	_	_	_	_	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$ <u> </u>	\$—	