## DEPARTMENT OF THE ENVIRONMENT

### **ADDRESS**

1801 McCormick Drive, Upper Marlboro, MD

### WEBSITE

https://www.princegeorgescountymd.gov/departments-offices/environment

### **MISSION**

Our mission is to protect and enhance the natural and built environments of Prince George's County by enforcing all Federal, State and County laws to create a healthy, safe and aesthetically pleasing environment for all residents and businesses of the County.

### **CBSB/CBMBE SPENDING GOAL**

\$ 42,775,308.00

Expenditures that are not eligible \$ 276,410,585.00

Personnel and Fixed Cost (not subject to spending goal)

Planned Acquisitions Eligible (50%-Goal)

\$ 85,550,615.00

Goal . . . \$ 42,775,308.00

### **AGENCY HEAD**

Andrea L. Crooms

## POTENTIAL BUSINESS GROWTH OPPORTUNITIES

Currently there are no potential Growth Areas.



### SPENDING GOAL CALCULATIONS

### **Total Budget**

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible

SPECIAL EXCEPTIONS

- Planned Acquisitions: CBSB/CBMBE Eligible EXPENDABLE BUDGET
- + TWO
- GOAL

\*The Total Budget for the selected Departments is the approved budget that includes the General Fund and the following funds where applicable: Capital Improvement Program Fund; Internal Service Fund; Enterprise Fund; and, Special Revenue Fund. The Total Budget excludes Grants and Recoveries.

# SOIL CONSERVATION DISTRICT

### **ADDRESS**

5301 Marlboro Race Track Road, Upper Marlboro, MD 20772

### WEBSITE

https://www.pgscd.org/

### **MISSION**

The mission of the Prince George's Soil Conservation District is to protect and promote the health, safety and general welfare of the citizens of the State and County, and otherwise enhance their living environment by conservation of soil, water and related resources. The District works to control and prevent soil erosion in order to preserve natural resources, control floods, prevent impairment of dams and reservoirs, assist in maintaining the navigability of rivers and harbors, preserve wildlife, protect the tax base and public lands.

### **CBSB/CBMBE SPENDING GOAL**

\$2,200.00

Expenditures that are not eligible \$ -4.400.00

Personnel and Fixed Cost (not subject to spending goal)

Planned Acquisitions Eligible (50%-Goal) \$ 4,400.00

Goal . . . \$ 2,200.00

### **SPENDING GOAL CALCULATIONS**

### **Total Budget**

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible

SPECIAL EXCEPTIONS

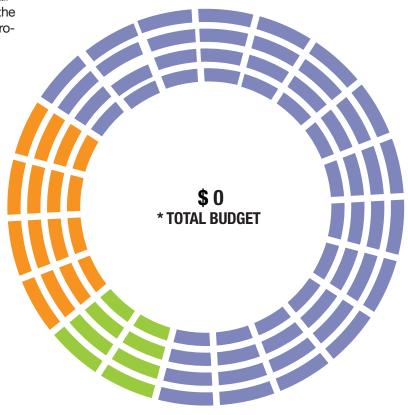
- Planned Acquisitions: CBSB/CBMBE Eligible EXPENDABLE BUDGET
- + TWO
- GOAL

### AGENCY HEAD

Steven E. Darcey, Executive Director

### POTENTIAL BUSINESS GROWTH OPPORTUNITIES

Currently there are no potential Growth Areas



<sup>\*</sup>The Total Budget for the selected Departments is the approved budget that includes the General Fund and the following funds where applicable: Capital Improvement Program Fund; Internal Service Fund; Enterprise Fund; and, Special Revenue Fund. The Total Budget excludes Grants and Recoveries.