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County Executive



## Prince George's County, Maryland

Department of Housing and Community Development

Fiscal Year 2024 (Federal FY 2023) Consolidated Annual Performance and Evaluation Report (CAPER)

(July 1, 2023 ~ June 30, 2024)

FINAL



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## Executive Summary

Prince George's County's Fiscal Year (FY) 2021-2025 Consolidated Plan builds on the analysis presented in the *Housing Opportunity for All*, the County's 10-year Comprehensive Housing Strategy (CHS). The FY 2024 Annual Action Plan (AAP) supports the implementation of the Consolidated Plan by leveraging annual allocations of entitlement funds appropriated by the U.S. Congress: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for Persons with AIDS (HOPWA).

The Prince George's County Department of Housing and Community Development (DHCD) is the administering agency of the CDBG, HOME, and ESG programs. The District of Columbia, Department of Health, HIV/AIDS Administration, Hepatitis, STD, and TB Administration (HAHSTA) is the administering agency of the HOPWA program on behalf of Prince George's County.

The FY 2024 Annual Action Plan also describes actions taken to address the County's priority needs and goals to achieve outcomes articulated in the Consolidated Plan and the CHS beginning July 1, 2023 and ending June 30, 2024.

In accordance with the U.S. Department of Housing and Urban Development (HUD) regulation 24 C.F.R. § 91.520(a), the County is required to report and assess the progress made towards achieving its 5-year and 1-year goals within ninety (90) days after the program year ends in its Consolidated Annual Performance and Evaluation Report (CAPER). The FY 2024 CAPER marks the fourth performance period of the FY 2021-2025 Consolidated Plan. Prince George's County Department of Housing and Community Development (DHCD) is the responsible entity for the coordination and preparation of the CAPER.

The following summarizes the goals and outcomes, the racial and ethnic composition of families assisted, and available resources and investments made during the program year 2024.

### CR-05 – Goals and Outcomes

Consistent with the FY 2021-2025 Consolidated Plan and the implementation of the FY 2024 Annual Action Plan, the County accomplished the following goals.

**Goal 1:** Increase supply of affordable rental units by constructing 260 housing units by 2025. The County met 13 percent of its 5-year goal by constructing thirty-five (35) HOME-assisted rental housing units. The following HOME-funded projects are anticipated to be completed and reported in future CAPERs:

- Homes at Oxon Hill
- Residences at Springbrook
- Hillhouse at Beechfield

**Goal 2:** Stabilize and improve rental properties by rehabilitating 105 rental units by 2025. The County met its 5-year goal by rehabilitating 424 rental housing units with the use of CDBG funds.

**Goal 3:** Increase homeownership opportunities by providing direct financial assistance to 300 homebuyers by 2025. The County met 14 percent of its 5-year goal by providing direct financial assistance to forty-two (42) homebuyers.

**Goal 4:** Increase supply of accessible and affordable homes by rehabilitating existing housing units for 200 homeowners by 2025. The County met 45 percent of its 5-year goal by rehabilitating eighty-nine (89) existing homeowner units.

**Goal 5:** Prevent displacement of long-time residents by rehabilitating 200 rental units and providing rental assistance to 110 households at risk of homelessness. The County met its 5-year goals by rehabilitating 424 rental units and providing rental assistance to 187 individuals at risk of homelessness.

**Goal 6:** Support independent living for senior and disabled households by rehabilitating 150 rental and 150 existing owner housing units by 2025. The County rehabilitated 150 rental units and rehabilitated 30 existing homeowner units.

**Goal 7:** Support persons experiencing homelessness and non-homeless persons with special needs by providing rental assistance to 885 persons by 2025. The County met 34 percent of its 5-year goal by providing tenant-based rental assistance to 297 persons experiencing homelessness.

**Goal 8:** Increase access to job training and economic development assistance by creating and/or retaining 45 jobs and assisting 20 small businesses by 2025. The County met its 5-year goals by creating and/or retaining 607 jobs and assisting 202 small businesses.

**Goal 9:** Improve quality of life/livability by supporting public services activities that assist 42,879 low to moderate-income persons by 2025. The County met 61 percent of its 5-year goal by assisting 26,341 individuals.

**Goal 10:** Support high-quality public infrastructure improvement activities by supporting public facility or infrastructure improvement activities benefiting 114,000 low to moderate-income persons. The County met its 5-year goal by assisting 132,625 individuals.

**Goal 11:** Improve communications and information sharing by increasing the number of low to moderate-income persons served during FY 2016-2020 by 3 percent. The County met 60 percent of its 5-year goal by assisting 26,341 individuals.

### **Response to COVID-19 Pandemic**

As a part of the County's response to the COVID-19 pandemic, the County leveraged Community Development Block Grant Cares Act (CDBG-CV) funds in an effort to prevent, prepare for, and respond to the coronavirus by supporting activities (i.e., food banks, housing counseling and health services) benefitting low and moderate-income residents impacted by COVID-19. The following describes accomplishment met to date.

**CDBG-CV Goal:** Support public services activities that provide housing counseling, food pantry, as well as other activities to 4,372 persons impacted by COVID-19 by 2026. To date, 109,849 low and moderate-income persons impacted by COVID-19 were assisted, exceeding its 6-year goal.

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

Goal		Category	Funding Source	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan 2021 -2025	Outcome Actual - Strategic Plan	Percent Complete Strategic Plan	Outcome Expected - Program Year 2024	Outcome Actual - Program Year 2024	Percent Complete Annual Action Plan
Increase supply of affordable rental homes	1	Affordable Housing	HOME:	Rental units constructed	Household Housing Unit	260	35	13%	52	27	52%
Stabilize and improve rental properties	2	Affordable Housing	CDBG: / HOME:	Rental units rehabilitated	Household Housing Unit	105	424	404%	21	285	1357%
Increase homeownership opportunities	3	Affordable Housing	HOME:	Direct Financial Assistance to Homebuyers	Households Assisted	300	42	14%	60	4	7%
Increase supply of accessible and affordable homes	4	Affordable Housing	CDBG: / HOME:	Homeowner Housing Rehabilitated	Household Housing Unit	200	89	45%	40	4	10%
Prevent displacement of long-time residents	5	Affordable Housing	CDBG: / HOME: / ESG:	Rental units rehabilitated	Household Hsg Unit	200	424	212%	40	285	713%
				Tenant-based rental assistance /Homeless Prevention	Households Assisted	110	187	170%	30	24	80%
Support Independent living for seniors & disabled	6	Affordable Housing	CDBG: / HOME:	Rental units rehabilitated	Household Housing Unit	150	150	100%	30	135	450%
				Homeowner Housing Rehabilitated		150	30	20%	30	1	3%
Support persons experiencing homelessness	7	Affordable Housing	CDBG: / ESG:	Tenant-based rental assistance /Rapid Re-housing	Persons Assisted	885	297	34%	177	34	19%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date, Continued**

Goal		Category	Funding Source	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan 2021 -2025	Outcome Actual - Strategic Plan	Percent Complete Strategic Plan	Outcome Expected - Program Year 2024	Outcome Actual - Program Year 2024	Percent Complete Annual Action Plan
Increase access to job training & E.D. assistance	8	Non-Housing Community Development	CDBG:	Jobs created/retained	Jobs	45	607	1349%	9	331	3678%
				Businesses assisted	Businesses Assisted	20	202	1010%	4	73	1825%
Improve quality of life/livability	9	Non-Housing Community Development	CDBG:	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	42879	26341	61%	8576	5371	63%
Support high-quality public infrastructure improve	10	Non-Housing Community Development	CDBG:	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	114000	132625	116%	22800	29957	131%
Improve communications and information sharing	11	Non-Housing Community Development	CDBG:	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	44165	26341	60%	8833	5371	61%

Source: IDIS and HMIS

Note: Some goals and funding sources overlap

**Use of HUD Funds**

In FY 2024, the County focused on how to use HUD funds (CDBG, HOME, ESG, and HOPWA) to address six (6) of its highest housing and non-housing community development priorities identified in the FY 2021-2025 Consolidated Plan. Table 2 – Objectives and Outcomes below shows the four (4) outcomes that will be achieved by addressing these priorities.

**Table 2 – Objectives and Outcomes**

Priority need	Anticipated outcomes			
	Expanded partnerships and capacity	Increased access to jobs, goods, and services	Additional supports for vulnerable residents	Increased housing stability
Connections between residents and businesses to services	●	●	●	-
Accessible homes and facilities	●	-	●	●
Affordable rental and homeownership opportunities	●	●	●	●
Quality/condition of housing	●	●	●	-
Housing instability among residents experiencing a housing crisis		-	●	●
Loss of existing affordable housing opportunities	●	-	-	●

Source: FY 2021 – 2025 Consolidated Plan for Housing and Community Development

**Types of Activities Carried Out During FY 2024**

The Department of Housing and Community Development (DHCD) partnered with non-profit organizations, municipalities, local government agencies, and housing developers to carry out housing and non-housing community development activities based on the following priority needs.

**Priority Need:** Connections between residents and businesses to services  
**Activities:** Job creation and/or retention, small business assistance, and public services

**Priority Need:** Accessible homes and facilities  
**Activities:** Homeowner housing rehabilitation and public facilities and infrastructure improvements

**Priority Need:** Affordable rental and homeownership opportunities  
**Activities:** Rental units construction and direct financial assistance to homebuyers

**Priority Need:** Quality/condition of housing  
**Activities:** Rental units rehabilitation and homeowner housing rehabilitation

**Priority Need:** Housing instability among residents experiencing a housing crisis  
**Activities:** Rental/Owner housing rehabilitation for seniors and disabled persons and emergency rental assistance for persons at-risk of homelessness and persons living with HIV/AIDS

**Priority Need:** Loss of existing affordable housing opportunities

Activities: Rental units construction, direct financial assistance to homebuyers, and emergency rental assistance for persons experiencing homelessness

**CR-10 - Racial and Ethnic Composition of Families Assisted**

During FY 2024, with the use of the County's CDBG, HOME, and ESG funds, 7,304 families benefited through various federally-funded projects such as: housing counseling, employment training, housing rehabilitation, rental assistance, etc. The majority (74 percent) of the total families served were Black or African American and 26 percent of the total families served were Hispanic. Activities based on low and moderate-income areas (LMAs) are not included in Table3.



**Table 3 – Table of Assistance to Racial and Ethnic Populations by Source of Funds**

	CDBG	HOME	ESG	Total by Race and Ethnic Pop.	% of Totals
White	1467	0	25	1492	20.43%
Black or African American	4428	28	514	4970	68.04%
Asian	325	0	5	330	4.52%
American Indian or American Native	430	1	0	431	5.90%
Native Hawaiian or Other Pacific Islander	6	0	2	8	0.11%
American Indian/Alaskan Native & White	0	0	0	0	0.00%
Asian & White	0	0	0	0	0.00%
Black/African American & White	0	0	0	0	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0.00%
not collected	0	0	3	3	0.04%
White Hispanic/Latina/e/o			70		
Asian Pacific Islander	0	0	0	0	0.00%
Total	6656	29	619	7304	100.00%
Hispanic	1803	1	70	1874	25.66%
Not Hispanic	4853	28	549	5430	74.34%

Source: IDIS, HMIS

**CR-15 - Resources and Investments**

**Available Resources**

Prince George’s County is qualified as an urban County entitled to receive grant funds from the U.S. Department of Housing and Urban Development (HUD). These entitlement funds are appropriated by the U.S. Congress each year and distributed on a formula basis to local jurisdictions. The County’s Annual Action Plans support the implementation of its FY 2021-2025 Consolidated Plan by leveraging the annual allocations of HUD entitlement funds: CDBG, HOME, and ESG entitlement fund resources to address the housing priority needs and objectives described in the Consolidated Plan.

In FY 2024, a total of \$64,200,678 in federal and local funds from multiple program years were made available. In addition to the entitlement funds received (CDBG, HOME, and ESG), the County also used CDBG CARES Act (CDBG-CV) funds in response to the COVID-19 pandemic to prevent, prepare for, and respond to the coronavirus. During the end of the fiscal year, the County expended twenty-five percent or \$15,932,026 of the total funds available which included program income generated from previously funds CDBG and HOME activities. See Table 4 below. The remaining available funds are committed to other eligible activities and funds expended which are associated with those activities will be reflected in future CAPERs. No Section 108 Loan Guarantee funds were used during FY 2024.

**Table 4 – Resources made Available**

Source of Funds	Source	Resources Made Available (July 1, 2023 – June 30, 2024)	Amount Expended During Program Year (July 1, 2023– June 30, 2024)
CDBG	Public - Federal	12,976,943.00	6,692,023.00
HOME	Public - Federal	8,473,895.00	3,429,763.00
ESG	Public - Federal	878,142.00	484,232.00
HOME ARP	Public - Federal	7,499,065.00	68,375.00
CDBG-CV	Public - Federal	4,521,972.00	2,585,365.00
CDBG PI – LIFT/RL/NSP	Public – Fed/Local	716,287.00	324,107.00
Section 108	Public - Federal	25,000,00.00	0.00
HOME PI – Multi-Rental	Public – Fed/Local	4,134,374.00	2,547,159.00
<b>Totals:</b>		<b>64,200,678.00</b>	<b>15,932,026.00</b>

Source: DHCD IDIS

## **Geographic Distribution and Location of Investments**

HUD Table 5 describes the geographic distribution and location of the County's investments during FY 2024. One hundred percent of the County's federal funds were invested County-wide. Geographic priorities are based on the level and type of investment needed to improve opportunities in areas where existing access is not as strong relative to the rest of the Washington, D.C. region and expand housing opportunities in areas where access to opportunity is stronger relative to the region as a whole.

**Table 5 – Identify the Geographic Distribution and Location of Investments**

Target Area	Planned % of Allocation	Actual % of Allocation	Narrative Description
County-Wide	100%	100%	Low-Mod Income Areas

Source: FY 2021-2025 Consolidated Plan

**Leveraging**

In FY 2024, the County used the following HUD entitlement funds to obtain public and private resources that addressed the priority needs in the Annual Action Plan.

**CDBG and CDBG-CV Programs:** The CDBG programs operate on a reimbursement basis. The prospective applicant will use CDBG funds as leverage when seeking other funding sources in efforts to successfully carry out their activity. During FY 2024, CDBG funds were leveraged dollar-for-dollar.

CDBG Program Income: The County uses program income generated from the following programs:

- CDBG Revolving Loan (RL): Program income is used as a revolving loan to support the Housing Rehabilitation Assistance Program (HRAP).
- Multi-family and Commercial Loans and Lead Identification Testing (LIFT): Program income is used for eligible affordable housing, economic development, public facilities and infrastructure improvements, planning and administration and public services activities.

**ESG Program:** The County must use ESG funds to leverage other public and private funds necessary to adequately provide essential supportive services to the County's homeless population. The ESG Program requires a match of not less than 100 percent of the ESG funds. During FY 2024, local general funds were used to leverage the ESG funds.

**Neighborhood Stabilization Program (NSP) –** Upon approval from HUD, DHCD may convert any program income received from the NSP program to CDBG program income.

**HOME and HOME-American Rescue Plan (ARP) Programs:** Under the National Affordable Housing Act, which authorized the HOME program, matching contributions are required as the State and local government stake in the HOME program. The match is the local, non-Federal, permanent contribution to affordable housing, and is not counted to leveraging requirements. The HOME program requires the County to provide a match of not less than 25 percent of the HOME funds drawn down for project costs. During Federal Fiscal Year 2023 (County FY 2024), the County incurred a HOME Match liability of (\$270,327.00). However, the County has recorded excess match from prior federal fiscal years this amount has been adjusted to now reflect a more accurate account of the County's excess match. The current match liability is (\$87,128,017) to meet the requirement. See Tables 6 and 7 below.

**Table 6 – Fiscal Year Summary - HOME Match Report**

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$72,987,082
2. Match contributed during current Federal fiscal year	\$14,411,262
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$87,398,344
4. Match liability for current Federal fiscal year	\$270,327
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$87,128,017

Source: DHCD IDIS and HOME Match Log

**Table 7 – Match Contribution for the Federal Fiscal Year**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2693	07/13/2023		\$2,358,383					
2815	07/27/2023						\$12,052,879	

Source: DHCD IDIS and HOME Match Log

**HOME Program Income:** The County uses program income generated for new construction or rehabilitation of affordable and/or workforce housing opportunities. During FY 2024, \$4,134,373.00 in program income was made available, of which \$2,548,159.00 was expended during the reporting period.

FY 2024 Program Income				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$2,246,894.00	\$1,887,479.00	\$2,548,159.00	0	\$1,586,214.00

Source: DHCD IDIS and Local Financial System

**HOME Minority Business Enterprises and Women Business Enterprises Reports (MBE/WBE)**

Prince George’s County ensures good faith efforts towards the inclusion of minorities and women in all contracts entered into by the County in order to facilitate affordable housing activities. Contracts and subcontracts with minority- and women-owned business can cover various types of projects such as: purchases, consulting services, construction, and economic development. During the reporting period, three (3) developers completed projects (Woodyard Station Senior Apartments, Residences at Springbrood and Glenarden Hills 3-9%) with – contracts totaling \$49,655,095; no Minority Business Enterprises (MBE) were reported as the General Contractor on these projects. However, \$45,510,947 was awarded to 101 subcontractors; thirty-eight percent of these funds were awarded to MBEs and seventeen percent subcontractors were Women Business Enterprises (WBEs). See Table 8 below.

**Table 8 - Minority Business and Women Business Enterprises**

**County FY2024: (July 1, 2023 – June 30, 2024)**

**(Woodyard Station Senior Apartments, Residences at Springbrook and Glenarden Hills 3-9%)**

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Number	3	0	0	0	0	3
Dollar Amount	\$49,655,095	0	0	0	0	\$49,655,095
<b>Sub-Contracts</b>						
Number	101	0	3	4	17	77
Dollar Amount	\$45,510,947	0	\$668,320	\$928,796	\$11,019,836	\$32,893,995
	Total	Women Business Enterprises		Male		
<b>Contracts</b>						
Number	3	0		3		
Dollar Amount	\$49,655,095	0		\$49,655,095		
<b>Sub-Contracts</b>						
Number	101	11		90		
Dollar Amount	\$45,510,947	\$7,701,867		\$37,809,080		
<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
<b>Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition</b>						
Parcels Acquired				0	0	
Businesses Displaced				0	0	
Nonprofit Organizations Displaced				0	0	
Households Temporarily Relocated, not Displaced				0	0	

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Source: DHCD Contracts/Subcontract Reports

During FY 2024, two (2) HOME funded projects were under construction and the MBE/WBE data will be reported in future CAPERs once the projects are completed: Hillhouse at Beechfield (senior rental) and Fairmount Heights Net Zero Homes and Microgrid Project (homeownership development).

### CR-20 - Affordable Housing

According to HUD, the generally accepted definition of affordability is for households to pay no more than 30 percent of its annual income on housing. HUD Tables 9 and 10 provide the goal and actual number of households that were assisted with the use of CDBG, HOME, ESG, and HOPWA funds.

The one-year goal was to provide affordable housing to approximately 168 households by supporting activities such as: rental assistance for homeless and special needs families (i.e., persons at-risk of homelessness and persons living with HIV/AIDS and their families), rehabilitation of existing homeowner and rental units for low to moderate-income households, production of new affordable rental units, and direct financial assistance to low and moderate-income homebuyers. In FY 2024, the County provided affordable housing to 574 households. The County exceeded its annual goal.

**Table 9 – Number of Households**

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	15	34
Number of Non-Homeless households to be provided affordable housing units	142	439
Number of Special-Needs households to be provided affordable housing units	11	101
<b>Total</b>	<b>168</b>	<b>574</b>

Source: IDIS and HOPWA Data

**Table 10 – Number of Households Supported**

	One-Year Goal	Actual
Number of households supported through Rental Assistance	100	159
Number of households supported through The Production of New Units	11	25
Number of households supported through Rehab of Existing Units	50	382
Number of households supported through Acquisition of Existing Units	7	8
<b>Total</b>	<b>168</b>	<b>574</b>

Source: IDIS and HOPWA Data

## Problems Encountered in Meeting the Goals

In FY 2024, the County met its annual affordable housing goals.

### Extremely Low to Moderate-Income Persons Served with the Use of CDBG and HOME Funds

HUD Table 11 provides the number of extremely-low to moderate-income households assisted CDBG and HOME during FY 2024. DHCD used the Prince George's County, Maryland Income Limits, as required by HUD which set income limits that determine eligibility of applicants for HUD assisted housing programs. HUD's standard that is typically used to judge income types in the County is based on a percentage of area median income (AMI) established by HUD using the base 2023 and 2024 median family income (MFI) for the County. DHCD used the "uncapped" income limits to determine applicant eligibility to participate in the County's homeowner rehabilitation, homebuyer assistance, and renter assistance programs administered with CDBG and/or HOME funds.

Of the total number of households (486) assisted with HUD funds, ninety-four percent or 457 households were assisted with the use of CDBG funds. The type of CDBG and HOME funded activities supported were: homeowner housing rehabilitation, emergency rental assistance, downpayment assistance, multi-rental housing rehabilitation, and public housing modernization.

**Table 11 – Number of Households Served**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	371	7
Low-income	83	18
Moderate-income	3	4
<b>Total</b>	<b>457</b>	<b>29</b>

Source: IDIS

**Addressing the Worst-case Needs:** Households with extremely low-income (0-30 percent of their family income) are considered under-served and have the "worst-case needs." The majority of these households are renters. The County leverages HUD funds by encouraging and forming partnerships with non-profit organizations, municipalities, local government agencies, and for-profit organizations that will serve extremely low-income households at or below 30 percent of the AMI. See CR-35 - Other Actions for list of projects that served households at or below 30 percent of the AMI during the program year.

**Actions Taken To Foster and Maintain Affordable Housing:** Through *Housing Opportunity for All*, the County is taking a dual approach to housing investments. The goal is to remove regulatory barriers and other hurdles to make development easier across the board. The second goal is to use public policy and resources to help produce new housing options, especially for lower income households that the private market may not serve. See CR-35 – Other Actions for a list of public policies and housing options implemented in FY 2024.

### CR-25 - Homeless and Other Special Needs

The Prince George's County Continuum of Care (CoC) for homeless persons is coordinated through the County's Homeless Services Partnership (HSP). The HSP is responsible for needs assessments, gap analysis, service coordination, resource development, policy and procedures, and system performance evaluation of homeless services. The HSP developed and implemented the "Ten Year Plan to Prevent and End Homelessness in Prince George's County: 2012-2021", which focuses on six (6) key strategies: 1)



coordinated entry, 2) prevention assistance, 3) shelter diversion, 4) rapid re-housing, 5) permanent housing, and 6) improved data collection and performance measures. The Plan also established six (6) target sub-populations for special interventions: 1) veterans, 2) unaccompanied youth and young adults, 3) aging and elderly, 4) survivors of domestic violence, sexual assault and human trafficking, 5) returning citizens, and 6) chronic homeless / persons with significant somatic and behavioral health barriers.

The County used Federal, state, and local funds designated for the administration, shelter, homeless prevention, rapid re-housing, and Homeless Management Information System (HMIS) services to address the goal of ending chronic and non-chronic homelessness. ESG funds were designated to provide street outreach, prevention and diversion services, to operate shelters within the first tier of the CoC, and to provide homeless prevention and rapid re-housing to households and individuals experiencing homelessness. The following is a summary of the County's progress in meeting specific objectives for reducing and ending homelessness.

### **Street Outreach**

The County's street outreach system is designed to consistently and frequently engage with the street homeless to develop relationships and trust that are critical to getting homeless individuals (especially unsheltered persons) to accept shelter and permanently end their pattern of homelessness. This team is responsible for creation and maintenance of the County's registry of all chronically homeless persons and utilizes a composite index system that prioritizes them for permanent housing and other needed services. In FY 2024, the goal was to use Emergency Solutions Grants (ESG) funds to engage with approximately fifty (50) homeless individuals. Sixty (60) individuals were engaged.

### **Emergency Shelter Needs of Homeless Persons**

In FY 2024, the County made available 408 emergency shelter beds (273 for families, 131 for individuals, and 4 for unaccompanied minor youth). Of the 408 beds, 40 were set aside for survivors and 22 for unaccompanied young adults under 25. In FY 2024, the goal was to use Emergency Solutions Grants (ESG) funds to shelter approximately 500 homeless individuals. Five hundred and nineteen (519) individuals were served.

### **Households At Risk of Homelessness**

The County operates a Shelter Diversion Program which provides appropriate crisis intervention services aimed at preventing households experiencing temporary crisis from entering the shelter system. Services include rental assistance, credit counseling, job placement, and landlord/tenant mediation. Unique callers are triaged through the Homeless Hotline. Supportive services are also offered through the County's Homeless Prevention (housing stabilization) and Rapid Rehousing (housing relocation) Programs, including but not limited to outreach and engagement, case management, housing search, lease up/eviction prevention and follow-up. When needed, financial assistance is provided to individuals and families. In FY 2024, the goal was to use ESG funds to prevent homelessness for 15 individuals and to rapidly re-house an additional 15 individuals. A total of forty (40) individuals were served.

Table 12 describes a sample of homeless prevention and rapid re-housing activities by funding source that assisted households at risk of homelessness and/or households actively experiencing an episode of homelessness during FY 2024.

**Table 12 – Services provided to Households at Risk of or Actively Experiencing an Episode of Homelessness**

Homeless Prevention (HP) and Rapid Re-Housing (RRH) Activities/Funding	FY 2024 Households Served	FY 2023 Households Served	% Change
Homeless Solution Program (HSP) – HP & RRH	58	66	-12%
Eviction Assistance Program (EAP) – HP	39	35	12%
Emergency Food and Shelter Program (EFSP) - HP	56	26	115%
Emergency Solution Grant – HP & RRH	13	76	-82%
General Flex and Ryan White – HP & RRH	202	118	72%
MD Home Energy & Low-Income Households Water Assistance Program (LIHWAP) Programs – Utility Assistance - HP	23,618	23,973	-1.5%

Source: DSS HMIS & DHS OHEP

### Homeless Individuals Served

In FY 2024, the County assisted 1,070 homeless individuals which was a 10.4% decrease from FY 2023 due in large part to the elimination of COVID-19 funds that supported temporary shelter expansion in response to the pandemic. See Table 13 below.

**Table 13 - Homeless Individuals Served Comparison (FY 2022 to FY 2023)**

	Shepherd's Cove (Women w/Children & Single Women)	Prince George's House (Men)	Family Emergency Shelter	Youth and Young Adult Emergency Shelter (13-24)	Hypothermia Program	Emergency Shelter Totals
<b>Total Person Served FY 2024</b>	407	137	93	112	321	1070
<b>Total Person Served FY 2023</b>	414	166	64	103	447	1194

Source: DSS HMIS

The County accommodated the homeless individuals based on their distinct needs which required separate exploration. Table 14 below describes the homeless individual subpopulations that were served during the fiscal year.

**Table 14 Homeless Individuals Served by Type in FY 2024**

	Shepherd's Cove (Women & Families)	Prince George's House (Men)	Family Emergency Shelter (Families)	Youth and Young Adult Emergency Shelter (13-24)	Hypothermia Program
<b>Total Person Served</b>	<b>407</b>	<b>137</b>	<b>93</b>	<b>112</b>	<b>321</b>
<b>% of Services Provided to:</b>					
<b>Single Adults (over 18)</b>	108 (26%)	100%	0%	78.5%	24.3%
<b>Families</b>	299 (74%)	0%	100%	0%	75.7%
<b>Single Children (under 18)</b>				21.5%	
<b>Adults Only:</b>					
<b>Chronically Homeless</b>	2.7%	8%	2%	.1%	3.4%
<b>Victims of domestic violence</b>	8%	2.2%	1%	11.6%	1.2%
<b>Severally Mentally Ill</b>	23%	19%	11.8%	15%	6.8%
<b>HIV/AIDS</b>	<1%	2.2%	1%	0%	>1%
<b>Chronic Substance Abuse</b>	2%	3.6%	0%	2.6%	1.2%
<b>Other Disability</b>	25%	19.7%	3.2%	5.4%	19.3%
<b>Aging and Elderly</b>	12%	35%	6.5%	0%	14.6%
<b>Veterans</b>	>1%	8%	1%	0%	2.8%

Source: DSS HMIS

CoC's priorities for continued homeless system improvement include but are not limited to the efforts listed below:

- Assessment of the existing system framework and delivery of a new and improved Strategic Plan to prevent and end homelessness
- Redesign of the intake/triage, street outreach and coordinated entry components to include a full launch as a Built for Zero community to ensure equitable access
- Redesign the rapid re-housing initiative to significantly improve timeliness and effectiveness of linkages to housing and exits to permanency
  - Expand and expedite access to employment and unearned income sources (including mainstream benefits and social security benefits) to increase income assets
  - Build on local innovations in prevention and intervention responses for unaccompanied homeless youth and young adults including implementation of the Prevention Demonstration Program (PDP) and Youth Homelessness Systems Improvement (YHSI) pilots
  - Launch the YouthCareNetwork, a social media platform connecting youth with services
  - Evaluate and improve all front-end shelter facilities (layout and operations) to maximize universal and equitable access

- Partner across the housing, homeless, and health care systems to expand local inventory of PSH units, fill program gaps including development of respite, treatment and crisis beds, and pursue opportunities to launch a health care for the homeless initiative in the County
- Strengthen opportunities invest in - and center - people with lived experience in all CoC work

**Other Special Needs**

The District of Columbia, Department of Health, HIV/AIDS Administration, Hepatitis, STD and TB Administration (HAHSTA) is the Regional Grantee on behalf of the Washington, D.C. Eligible Metropolitan Area (EMA). HAHSTA serves as the Housing Opportunities for Persons With HIV/AIDS (HOPWA) administering agency for Prince George’s County and provides HOPWA funds for housing supportive services such as: tenant-based rental assistance and short-term/emergency housing payments to persons living with HIV/AIDS and their families. In FY 2024, HOPWA funds were used for the purpose of providing assistance or residential support to persons with HIV/AIDS and their families; seventy-three (73) were Rental Assistance units and twenty-eight (28) were for Short-term/Emergency housing payments.

**CR-30 - Public Housing**

**Actions Taken to Address the Needs of Public Housing**

The Housing Assistance Division (HAD) manages the inventory of public and assisted housing, and surplus properties owned by the Housing Authority of Prince George’s County (HAPGC). A large majority, 296 units, of the 376 units of conventional public housing, is reserved for the elderly and disabled, with 80 units for families with children. Public housing properties are located in Hyattsville, Cottage City, Laurel, Oxon Hill and District Heights, Maryland. Eligibility is restricted to persons whose income is at or below 50 percent of the area median income (AMI), with rent calculated at 30 percent of the adjusted gross income (AGI). The following actions were taken to address the needs of public housing in FY 2024:

- HAPGC’s goals and objectives remain consistent with
  - The FY 2021-2025 Consolidated Plan for Housing and Community Development
  - The Voluntary Compliance Agreement (VCA)
  - The Disability Rights Maryland (DRM) Settlement Agreement
- The HAPGC is responsible for the repositioning of the aging public housing inventory. HAPGC uses HUD’s Rental Assistance Demonstration (RAD) program as a tool to preserve and improve its public housing properties. To date, HAPGC has completed four (4) RAD applications: 1) Kimberly Gardens, 2) Rollingcrest Village, 3) Marlborough Towne, and 4) Cottage City. HUD awarded the Commitment to enter into a Housing Assistance Payments (CHAP) for the four properties.

Cottage City is the first public housing site chosen for redevelopment and its tentatively scheduled for groundbreaking in 2025. HAPGC is actively working with their residents to attain input and facilitate communication on this project and disseminate all updates.

In an effort to safeguard residents and streamline the construction schedule, HAPGC plans to relocate residents and deliver a vacant building to a general contractor, creating a series of construction efficiencies for success. The current schedule reflects savings of approximately two to three months. This scope will be planned and executed by a third-party relocation specialist.

- During FY 2024, the HAPGC submitted a request to the County Council for the issuance and sale of revenue bonds for low-income multi-family and senior rental housing project through its Affordable Housing Bond Finance Program (AHBFP).
  - KCG Development -The Cassidy Development Project , New Construction, *Potential Bond Issuance \$41,500,000*
- The HAPGC secured professional services of a Real Estate Brokerage firm for the deposition of HAPGC surplus lots. Five (5) properties were sold, generating over \$200,000 in income.
- HAPGC completed renovations to five (5) public and assisted housing properties to improve resident satisfaction, increase market appeal, address security and safety, code requirements, and improve energy efficiency. Modernization activities included:
  - Roofing assessments and repairs at public housing sites utilizing the Capital Fund Grant
  - Roofing repairs and internal unit upgrades in vacant units utilizing CDBG funds at its State of Maryland Rental Housing Partnership Program site Coral Gardens
- HAPGC continued its partnership with the County’s Police Department to sponsor crime awareness programs; especially at senior housing sites.
- Planned for Capital Fund improvements of the public housing stock
- Implemented and enforced the Violence Against Women Act (VAWA) requirements

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The following actions were taken to encourage public housing residents participation during FY 2024.

**Resident Services:** Provides supportive services to the residents of the five (5) public housing developments – Rollingcrest Village, Marlborough Towne, Cottage City Towers, Kimberly Gardens, and 1100 Owens Road. It entails providing a comprehensive approach to service delivery that reduces criminal re-entry, the improvement to quality of life and life skill sets to promote resident independence. These services focus on resident engagement, personal care, education, employment, health awareness, and economic and personal self-sufficiency.

**Resident participation efforts:** Consists of each public housing property having a Resident Council that meets monthly to plan and provide resident activities as well as information. Also, to advocate on behalf of their respective resident population. Subsequently, the pandemic promoted alternative communications that included ZOOM and TEAMS to keep residents abreast of HAPGC’s updates.

The Resident Advisory Board (representation from each of the Resident Councils), provides input to the Housing Authority's Annual Five-Year Agency Plan & policy updates for the ACOP/Administrative Plan. In addition to comments by the general public, this plan requires that residents be given an opportunity to offer and have their input for services and policies considered and incorporated, when possible, into the plan and/or policies.

**Family Self Sufficiency (FSS):** provides our residents with the ability to become self-sufficient by increasing their earned income and reducing their dependency of welfare assistance. FSS connects participating families to public and private resources that will increase their financial empowerment, reduce, or eliminate the need for welfare assistance, and make progress toward life goals set with the FSS Coordinator.

**Resident Initiatives:** The Housing Authority operates Family Resource Academies at Kimberly Gardens and Marlborough Town to help children succeed in school and improve their opportunities for upward mobility. The students receive classroom-modeled lessons using information technology to improve skills in reading, mathematics, and other disciplines. This program provides a wide range of opportunities to increase student's ability to succeed in school and meet educational requirements for higher learning. FRA and Summer Camp Programs were impacted severely in the past year whereas all services were canceled.

In addition, HAPGC received computer upgrades from community partners at the Prince George's County Library. The computers were distributed to the family sites of Kimberly Gardens and Marlborough Towne. The technology centers are open to residents and their children, ages 6–18. The Kimberly Gardens campus is enhanced by a partnership with a non-profit group that operates a homework club. The group has certified public school teachers who provide hands-on assistance for homework, special classroom projects, and ongoing tutorial assistance. Additionally, students of the County's Public-School system are encouraged to use Community Services hours received through the FRA toward Community Services credits required for high school graduation.

### **Actions taken to provide assistance to troubled PHAs**

HAPGC is not a troubled agency.

### **CR-35 - Other Actions**

#### **Actions Taken to Remove or Ameliorate Barriers to Affordable Housing**

Through *Housing Opportunity for All*<sup>1</sup>, the County is taking a dual approach to housing investments over a seven (7) year period. The goals are to remove regulatory barriers and other hurdles to make development easier across the board and to use public policy and resources to help produce new housing options, especially for lower income households that the private market may not serve. During the fiscal year, the Department of Housing and Community Development, Housing Development Division (HDD) was instrumental in the continued implementation of the following four (4) public policies which focuses on producing new housing options, preserving existing affordable housing and to

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<sup>1</sup> <https://www.princegeorgescountymd.gov/2803/Comprehensive-Housing-Strategy>

reducing the barriers to affordable housing:

**Housing Investment Trust Fund (HITF) Program:** serves as a vehicle to provide work force and affordable housing gap financing with an emphasis on supporting the development of new construction, rehabilitation and preservation of existing workforce and affordable housing while targeting households earning up to 120% of the area median income (AMI). The County Council enacted Council Bill (CB-004-2021), which established a sustainable source of funding for the HITF by reallocating a certain percentage of the County's recordation taxes to provide support for the fund; requiring certain financing for the fund. Projects may be assisted with both HOME and HITF funds; however, HOME and HITF funds may not be used for the same unit.

**Right of First Refusal (ROFR) Program:** preserves the availability of affordable rental housing in the County. The County Council enacted CB-27-2013, which provides that a property owner that seeks to sell a multifamily rental facility that consists of twenty (20) or more dwelling rental units must provide written notice of the sale and related documentation to the Director of DHCD after the owner enters into a bona fide contract of sale to sell the multifamily rental facility, unless an exception is approved by DHCD. DHCD is authorized under the Code to exercise its ROFR rights and purchase the property (or assign its rights to purchase the property to a third-party) in accordance with the timeframes and terms of the Code.

**Payment in Lieu of Taxes (PILOT) Program:** authorizes the property owner to make payments in lieu of County real property taxes pursuant to Section 7-506.1 or 7-506.3 of the Tax-Property Article of the Annotated Code of Maryland, as amended, provided the owner is engaged in constructing or operating housing structures or projects; provides interest subsidy, rent subsidy, or rent supplements; agrees to continue to maintain the real property as rental housing for lower income persons under the requirements of the government programs and to allow the entire property or the portion of the property that was maintained for lower income persons to remain as housing for lower income persons for a term of at least five (5) years.

**Right of First Refusal PILOT Pre-authorization:** CB-087-2022 was enacted for the purpose of creating a PILOT pre-authorization process for properties purchased under the ROFR program. This allows the DHCD Director to authorize PILOT Agreements in lieu of seeking the adoption of a County Resolution. The DHCD Director is required to provide notice to the County Council. The enactment of this Bill further enhances the County's ability to support the preservation of affordable rental housing through the ROFR Program.

In FY 2024, the following DHCD housing development projects were adopted and approved by the County Council in an effort to produce new rental housing options, especially for lower income households; 82% percent of the total number of rental units, upon project completion, will be for low to

moderate-income households. See Table 15 below.

**Table 15 - Affordable Housing Development Projects Approved in FY 2024**

DHCD Affordable Housing Projects	Council Resolution	Public Policy Type	Total Number of Rental Units	Number of Affordable Rental Units	Percent of Affordable Rental Units
The Cassidy	HITF:CR-019-2024 HOME ARP: CR-018-2024 PILOT: CR-020-2024	HITF/HOME ARP/PILOT	175	175	100%
Bowie Commons	HOME: CR-033-2024 PILOT: CR-034-2024	HOME/PILOT	36	36	100%
Pleasant Homes	ROFR PILOT Pre-authorization	ROFR/PILOT	286	214	75%
Central Gardens	ROFR PILOT Pre-authorization	ROFR/PILOT	95	71	75%
Millwood Townhomes	ROFR PILOT Pre-authorization	ROFR/PILOT	75	73	97%
Capitol Square	ROFR PILOT Pre-authorization	ROFR/PILOT	118	77	65%
<b>Totals:</b>			785	646	82%

Source: DHCD Council Legislations

**Actions Taken to Address Obstacles to Meeting Underserved Needs**

Households with extremely low-income (0-30) percent of the area median income (AMI) and who spend more than half of their income on housing, are considered under-served and have the “worst-case needs.” Most of these households are renters. Funding remains the largest obstacle to meeting these under-served needs. To address this issue, County leverages limited HUD funds by encouraging and forming partnerships with nonprofit organizations, local government agencies, municipalities, and for-profit organizations for housing projects that will serve households at or below 30 percent of the AMI. The following are CDBG, HOME, ESG, HOPWA, Public Housing, and Housing Choice Voucher projects that served under-served households during FY 2024. See Table 16 below.



**Table 16 – FY 2024 Projects Serving Households at or below 30 Percent of the AMI**

Resource	Project Types	0-30% AMI	31-50% AMI	51-80% AMI
<b>CDBG</b>	Homeowner/Rental Rehab Rental Assistance	357	79	3
<b>HOME</b>	Housing Rental Rehab/Construction Housing Acquisition/Construction	0	7	18
<b>ESG</b>	Rental Assistance	40	N/A	N/A
<b>HOPWA</b>	Rental Assistance	84	14	3
<b>Public Housing</b>	Rental Assistance	376		N/A
<b>Housing Choice Voucher</b>	Rental Assistance	5,961		N/A

Source: DHCD IDIS, HAHSTA, DSS HMIS, HAPGC

### **Actions Taken to Reduce Lead-based Paint Hazards**

In 2012, the Maryland General Assembly passed House Bill 644. This Bill requires owners of rental properties built before 1978, when the use of lead paint was prohibited, to register their properties and take steps toward reducing the risk of lead poisoning beginning January 2015. The legislation also allows Maryland Department of the Environment (MDE) to seek delegation to administer a U.S. Environmental Protection Agency rule that regulates training of contractors, renovations, repairs, and painting in rental and occupied homes built before 1978. The regulations also apply to pre-1978 facilities with young children.

As an entitlement jurisdiction, the County must enforce 24 C.F.R. Part 35 and Section 401(b) of the Lead-Based Paint Poisoning Prevention Act for all federally funded acquisition, rehabilitation, maintenance and construction activities. Landlords in Prince George’s County must comply with Maryland’s Reduction of Lead Risk in Housing law, which requires owners of rental properties built before 1950 to register the units with the Maryland Department of the Environment (MDE), distribute specific educational materials, and meet specific lead paint risk reduction standards at certain triggering events.

Applicants for federal funding assistance, tenants and prospective purchasers of property built before 1978 are notified of the following, before rehabilitation, purchase or rental of federally-assisted housing:

- That the property may contain lead-based paint;
- The hazards of lead-based paint;
- The symptoms and treatment of lead-based paint poisoning;
- The precautions to be taken to avoid lead-based paint poisoning (including maintenance and removal techniques for removing such hazards);
- The advisability and availability of blood lead level screening for children under six-years old; and,
- In the event lead-based paint is found on the property, appropriate abatement measures must be undertaken and are an eligible use of federal funds.

### **Programs and Services to Address Lead Based Paint Hazards**

- The County operates a Housing Rehabilitation Assistance Program (HRAP) administered by a third-party entity to provide funding to repair health and safety hazards in the homes of low-

and moderate-income homeowners. The HRAP offers deferred loans of up to \$60,000 to qualified homebuyers.

- CDBG funds may be used to support code enforcement activities (both residential and commercial), as implemented by a subrecipient. These activities seek to monitor and maintain properties in deteriorated areas and low-to-moderate income neighborhoods.
- The Prince George's County Health Department provides several services to residents as part of the Lead and Healthy Homes Program, including:
  - Nursing case management for children with high lead levels in their blood and testing for uninsured children;
  - Environmental assessments of residences for the presence of lead, in response to confirmed medical reports of elevated blood levels in children and adults;
  - Referrals to the Maryland Occupational Safety and Health (MOSH) Program, as necessary, when adult lead exposure is suspected in the workplace;
  - Educational programs concerning potential lead exposure and safe lead paint abatement techniques;
  - Telephone consultations on asthma triggers, mold and other indoor air contaminants; and,
  - Telephone consultations regarding lead in drinking water.

### **Actions Taken to Reduce the Number of Poverty-level Families**

The 2016-2020 American Census Survey (ACS) data shows the Prince George's County poverty level is 9.5 percent, which is a slight increase according to the 2013-2017 ACS data (9.3 percent). The County and its partners implemented a variety of programs to eliminate poverty through increasing the affordability of housing, increasing the resources for residents to afford more housing in relation to their income, stemming neighborhood decline and blight, thus helping residents grow value in their owned or rented real estate assets, and by protecting vulnerable populations and minority communities from predatory financial lending practices and discrimination. The programs meet the various needs of individuals and families as they progress toward financial self-sufficiency.

### **Actions Taken to Develop Institutional Structure**

The *Housing Opportunity for All* work group helps to increase the internal capacity among County staff to support implementation of the Comprehensive Housing Strategy (CHS). It assesses the existing capacity within DHCD, as well as among other departments if needed. This assessment focuses on whether additional expertise is needed and if the organizational structure with DHCD can support effective implementation. The work group also identifies ways to increase staff capacity, particularly within DHCD, the Housing Authority, and the Department of Permitting, Inspections, and Enforcement.

### **Actions Taken to Enhance Coordination between Public and Private Housing and Social Service Agencies**

The *Housing Opportunity for All* work group created a structure to improve coordination and communication across County departments and other key organizations. The County established a cross-departmental team of senior-level staff tasked with reviewing new developmental proposals, impact of proposed policies, and identifying ways to leverage each department's respective resources, such as property, funding, or relaxed standards, for proposed projects.

## **Actions Taken to Overcome the Effects of Impediments Identified in the Jurisdiction’s Analysis of Impediments to Fair Housing Choice**

The County’s Analysis of Impediments to Fair Housing Choice (AI)<sup>2</sup>, as adopted under County Council Resolution CR-92-2020. This AI builds upon the AI conducted in April 2011 (updated in 2019) to be consistent with the FY 2021-2025 Consolidated Plan for Housing and Community Development.

The County continues to reduce the barriers identified in its 2019 AI update by assigning specific tasks and recommended actions to address each identified impediment. Table 17 describes actions taken to address the goals. This Action Plan pertains solely to Prince George’s County and does not address goals, tasks or actions concerning the City of Bowie.

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<sup>2</sup> <https://www.princegeorgescountymd.gov/1039/Plans-Reports>

**Table 17 – DHCD Fair Housing Action Plan – Activities Addressing Identified Impediments in the 2019 Analysis of Impediments**

Goal/Task	Status/Action Taken	Responsible Entity(s)
<b>Goal 1: Complete steps to create a fair housing enforcement ecosystem for Prince Georges County</b>		
<ul style="list-style-type: none"> <li>▪ Attain Fair Housing Assistance Program (FHAP) status for the HRC and amend Division 12 to allow HRC to investigate cases.</li> <li>▪ Identify and fund a nonprofit partner as a certified fair housing organization able to conduct fair housing testing.</li> <li>▪ Increase training on fair housing, the Americans with Disabilities Act, Section 504, and other applicable laws and regulations.</li> <li>▪ Share data and findings with Washington metro regions Regional Analysis of Impediments effort.</li> </ul>	<ul style="list-style-type: none"> <li>▪ In FY 2021, pursuant to Council Bill, CB-12-2021, adopted May 3, 2021, the Prince George’s County Office of Human Rights (OHR) was given the authority to investigate particular matters which are within the jurisdiction of the Human Rights Commission. Additionally, the OHR continues to seek HUD’s approval for designation as a Fair Housing Assistance Program (FHAP) agency.</li> <li>▪ In FY 2024, the Chief Compliance and Program Manager continues to serve as the Agency’s ADA Coordinator. Participation includes attending webinars and monthly County-wide ADA meetings to stay abreast of updates to applicable ADA laws and regulations. DHCD will continue to encourage participation and collaboration on accessibility training and compliance issues. DHCD will also consult and engage the Prince George’s County ADA coordinator on accessibility training and regarding special accommodations and other compliance issues.</li> <li>▪ DHCD strongly encourages its sub-recipients to engage in fair housing training as "Non-Discrimination and Equal Access" is one of the</li> </ul>	<p>HAPGC, DHCD</p>

Goal/Task	Status/Action Taken	Responsible Entity(s)
	<p>"Cross Cutting Federal Requirements" in DHCD's Policies and Procedures Manual (PPM). Additionally, DHCD communicates these requirements to owners, developers, Community Housing Development</p> <ul style="list-style-type: none"> <li>▪ Organizations (CHDO) and sub-recipients when Federal Funds are being used. Further, this information is included in all written agreements and monitored by DHCD staff.</li> <li>▪ DHCD continues to keep track of meetings and updates related to the Metropolitan Washington Council of Governments (MWCOG)'s Regional Analysis of Impediments effort, which is still currently underway.</li> </ul>	
<b>Goal 2: Address deficiencies related to the Ripley settlement</b>		
<ul style="list-style-type: none"> <li>• Expand the capacity of the County's 504 Coordinator by adding resources.</li> <li>• Prioritize the County's Housing Rehabilitation Assistance Program (HRAP) for persons with disabilities and seniors.</li> <li>• Create a Visitability Advisory Board to ensure that that all CDBG and HOME-assisted units comply with visitability standards.</li> <li>• Consider developing online tools to assist in the identification of accessible housing units.</li> </ul>	<ul style="list-style-type: none"> <li>▪ As of FY 2024, DHCD's Chief Compliance and Program Manager continues to serve as the Agency's ADA Coordinator.</li> <li>▪ Additionally, HAPGC has a designated 504 Coordinator, who capacity has been expanded to include investigating and reporting all Section 504 complaints. Further, HAPGC has developed and implemented procedures through which individuals may request a reasonable accommodation with resources including a centralized database for tracking</li> </ul>	HAPGC, DHCD

Goal/Task	Status/Action Taken	Responsible Entity(s)
	<p>reasonable accommodations requests.</p> <ul style="list-style-type: none"> <li>▪ As of FY 2024, the County’s Housing Rehabilitation Assistance Program (HRAP) remains open for all County homeowners on a first come, first serve application basis.</li> <li>▪ Adherence to visitability standards is not a HUD requirement (see HUD Notice: CPD-05-09), nor a requirement of the State of Maryland. However, CDBG and HOME sub- recipients that work with DHCD typically include visitability concepts as part of their design and construction.</li> </ul>	
<b>Goal 3: Prioritize programs and funding for persons with disabilities, homeless individuals and families, and seniors</b>		
<ul style="list-style-type: none"> <li>▪ Convert HOME funding to Tenant-Based Rental Assistance Program (TBRA) to prioritize disabled persons, seniors, and single-headed households in danger of homelessness.</li> <li>▪ Add priority points in the CDBG grant selection process for organizations that provide public services that serve disabled, Latino, and senior communities.</li> <li>▪ Prioritize Housing Trust Fund dollars for the construction of affordable housing for individuals and families at 30% AMI and below, especially persons with disabilities and seniors.</li> <li>▪ Develop new senior housing developments with greater access to transportation, retail, and services.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Since FY 2021, the County has received Emergency Rental Assistance Program (ERAP) funds, either as a direct recipient from the U.S. Treasury or through the State of Maryland. DHCD continues to implement the ERA Program, similar to a TBRA Program and provide priority to County Tenants who are seniors, disabled or immune-compromised, or at risk of homelessness.</li> <li>▪ DHCD reviews each CDBG application on its merits through a Proposal Advisory Group (PAG). In FY 2024, priority points were not provided in the CDBG grant selection process</li> </ul>	DHCD

Goal/Task	Status/Action Taken	Responsible Entity(s)
	<p>for organizations that provide public services that serve disabled, Latino, and senior communities.</p> <ul style="list-style-type: none"> <li>▪ DHCD prioritizes units affordable to households with incomes at or below 50% of the Area Median Income (AMI) in its Notice of Funding Availability (NOFA) for the Housing Investment Trust Fund (HITF) and the HOME investment Partnerships (HOME) Program.</li> <li>▪ In FY 2022, FY 2023, and FY 2024, DHCD completed construction of four senior projects: The Lewis, Homes at Oxon Hill, Woodyard Station Senior and Residences at Springbrook, respectively, for persons sixty-two and older.</li> <li>▪ Additionally, in FY 2024, DHCD has another senior project under construction: HillHouse at Beechfield. All of these housing development projects provide greater access to transportation, retail, and/or amenities and services.</li> </ul>	
<p><b>Goal 4: Ensure language access especially for the county’s Spanish speaking population</b></p>		

Goal/Task	Status/Action Taken	Responsible Entity(s)
<ul style="list-style-type: none"> <li>▪ Complete the four-factor analysis to determine whether programs are adequately accessible to those with limited English proficiency (LEP).</li> <li>▪ Identify and fund a HUD-certified nonprofit housing counseling partner that can increase the number of bilingual counselors and provide education on tenant rights and rental counseling.</li> <li>▪ Increase and improve code enforcement efforts.</li> </ul>	<ul style="list-style-type: none"> <li>▪ In FY 2023, the County Office of Human Rights rolled out its “language access program.” The LACP comprises of three areas: compliance, monitoring, investigation, and enforcement; policy guidance, training, and technical support to County agencies; and education and community outreach to County residents.</li> <li>▪ Additionally, in FY 2023, DHCD engaged the services of the third-party translation and interpretive services. In FY 2024, DHCD continued to compile data collection reports, which will aid in determining whether programs are adequately accessible to those with limited English proficiency (LEP).</li> <li>▪ DHCD will continue to review the necessary resources necessary for the development of a four-factor analysis to ensure that persons with limited English proficiency have access to County programs and services. Nevertheless, in order to reach the under-represented groups, minority populations, persons with disabilities, and persons with Limited English Proficiency, DHCD continues to offer several language accessibility options, including posting its public notices in Spanish translation, while also engaging Spanish and American Sign Language (ASL) interpreters, as needed, for its programs.</li> <li>▪ DHCD will continue to encourage funding of public services geared towards housing</li> </ul>	<p style="text-align: center;">DHCD</p>



Goal/Task	Status/Action Taken	Responsible Entity(s)
	<p>counseling and financial management education for lower- income households. In its FY 2024 entitlement allocation, DHCD allocated 15 percent of its CDBG funds for Public Services activities, which includes activities that provide housing counseling and financial management education principally for low-income households. Additionally, Prince George’s County has several community non-profit organizations that offer housing counseling. Specifically, Housing Initiative Partnerships (HIP) offers housing counseling to both homeowners and renters.</p> <ul style="list-style-type: none"> <li>▪ DHCD maintains a strong relationship with County agency, the Department of Inspections and Enforcement (DPIE), as such, DHCD refers all requests for information related to code enforcements or violations to DPIE.</li> </ul>	
<p><b>Goal 5: Balance investments in revitalizing distressed communities (including R/ECAPs) with investments to expand affordable housing options in neighborhoods of opportunity</b></p>		
<ul style="list-style-type: none"> <li>▪ Support Plan 2035’s vision by targeting funds identified in the plans Growth Policy</li> <li>▪ Engage in transportation equity issues.</li> <li>▪ Consider environmental justice concerns in the siting and location of new affordable housing developments, as well as opportunities for the relocation of affected</li> </ul>	<ul style="list-style-type: none"> <li>▪ DHCD fully relaunched its Right of First Refusal Program (ROFR) in December 2020. In FY 2024, DHCD completed/assigned 4 Right of First Refusal projects: Pleasant Homes, Central Gardens, Millwood Townhomes, and Capitol Square.</li> </ul>	

Goal/Task	Status/Action Taken	Responsible Entity(s)
<p>lower-income residents, particularly seniors and children with health concerns.</p> <ul style="list-style-type: none"> <li>▪ Fully launch Right of First Refusal Program (ROFR).</li> <li>▪ Establish clearer standards for the County’s Payment in Lieu of Taxes (PILOT) program.</li> <li>▪ Reconsider adoption of an Accessory Dwelling Unit (ADU) policy.</li> </ul>	<ul style="list-style-type: none"> <li>▪ In FY 2021/FY 2022, Maryland State legislature enacted Section 7-506.3 of the Tax-Property Article of the Annotated Code of Maryland, as amended, which allows the issuance of a Payment in Lieu of Taxes (PILOT) for ROFR Projects in Prince George’s County. This legislative update allows for clearer standards for the County’s PILOT program.</li> <li>▪ DHCD will continue to encourage its proposal that the County allow accessory dwelling units as a permitted use as identified in the Comprehensive Housing Strategy, <i>Housing Opportunity for All</i>, report, completed in FY 2020.</li> </ul>	

Source: DHCD AI

## **CR-40 - Monitoring**

The purpose of the onsite monitoring visits is to ensure program activities are carried out in compliance with applicable federal laws and DHCD program regulations. Areas reviewed include meeting national objectives, financial management systems, and general program administration. The monitoring unit also reviews compliance with Fair Housing and Equal Employment Opportunity, Section 504 of the Rehabilitation Act/ADA Labor standards, and Section 3 of the Housing and Urban Development Act of 1974.

Financial monitoring consists of reviewing accounting policies and procedures, systems for internal control and reimbursement requests for allowable costs. Financial monitoring also involves maintaining complete and accurate files on each activity. DHCD staff reviews the recordkeeping systems to determine if each activity is eligible, the program beneficiaries are low and moderate-income and project files support the data provided in the monthly activity reports. When problems are identified in a monitoring report and an action plan is requested to cure the concerns/ and or findings.

In FY 2024, DHCD monitored eleven (11) CDBG, two (2) HOME CHDO, and three (3) ESG activities monitoring visits.

## **Citizen Participation**

The Draft Federal FY 2023 (County FY 2024) CAPER was made available on August 22, 2024 for a period of 15 days for public comment. A copy of the draft CAPER was made available DHCD's website, and by mail or email upon request. Legal notices were placed in two local newspapers in English and Spanish. No comments were received.

## **Programmatic Accomplishments**

### **CR-45 - CDBG Program**

The Department of Housing and Community Development (DHCD) administers the Community Development Block Grant (CDBG) program. The DHCD is responsible for the oversight and management of the CDBG program. The primary grant administration functions are oversight, monitoring, compliance, and technical assistance.

The CDBG program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities for principally low and moderate-income persons.

During FY 2024, CDBG funds were used to address the following goals and objectives:

**Goal 2:** Stabilize and improve rental properties by rehabilitating 105 rental units by 2025. The County met its 5-year goal by rehabilitating 424 housing units with the use of CDBG funds.

**Goal 4:** Increase supply of accessible and affordable homes by rehabilitating existing housing units for 200 homeowners by 2025. The County met 45 percent of its 5-year goal by rehabilitating eighty-nine

(89) existing homeowner units.

**Goal 5:** Prevent displacement of long-time residents by rehabilitating 200 rental units and providing rental assistance to 110 households at risk of homelessness. The County met its 5-year goals by rehabilitating 424 rental units and providing rental assistance to 187 individuals at risk of homelessness.

**Goal 6:** Support independent living for senior and disabled households by rehabilitating 150 rental and 150 existing owner housing units by 2025. The County rehabilitated 150 rental units and rehabilitated 30 existing homeowner units.

**Goal 7:** Support persons experiencing homelessness and non-homeless persons with special needs by providing rental assistance to 885 persons by 2025. The County met 34 percent of its 5-year goal by providing tenant-based rental assistance to 297 persons experiencing homelessness.

**Goal 8:** Increase access to job training and economic development assistance by creating and/or retaining 45 jobs and assisting 20 small businesses by 2025. The County met its 5-year goals by creating and/or retaining 607 jobs and assisting 202 small businesses.

**Goal 9:** Improve quality of life/livability by supporting public services activities that assist 42,879 low to moderate-income persons by 2025. The County met 61 percent of its 5-year goal by assisting 26,341 individuals.

**Goal 10:** Support high-quality public infrastructure improvement activities by supporting public facility or infrastructure improvement activities benefiting 114,000 low to moderate-income persons. The County met its 5-year goal by assisting 132,625 individuals.

**Goal 11:** Improve communications and information sharing by increasing the number of low to moderate-income persons served during FY 2016-2020 by 3 percent. The County met 60 percent of its 5-year goal by assisting 26,341 individuals.

### **Response to COVID-19 Pandemic**

As a part of the County's response to the COVID-19 pandemic, the County leveraged Community Development Block Grant Cares Act (CDBG-CV) funds in an effort to prevent, prepare for, and respond to the coronavirus by supporting activities (i.e., food banks, housing counseling and health services) benefitting low and moderate-income residents impacted by COVID-19. The following describes accomplishment met to date.

**CDBG-CV Goal:** Support public services activities that provide housing counseling, food pantry, as well as other activities to 4,372 persons impacted by COVID-19 by 2026. To date, 109,849 low and moderate-income persons impacted by COVID-19 were assisted, exceeding its 6-year goal.

## CR-50 - HOME Program

### Housing Quality Standards (HQS) Inspections of Affordable Rental Housing

During FY 2024, forty-four (44) HOME-assisted rental projects were subject to §92.504(d). Seven (7) of the inspections “failed” and are scheduled for re-inspections. No rental housing reviews were conducted due to staff turnovers. DHCD recently hired a Compliance Specialist to perform the rental housing reviews and plans to report on these reviews in 2025.

### Assessment of the Jurisdiction's Affirmative Marketing Actions for HOME Units

All development projects applying for HOME funds are required to submit to the department a copy of their marketing plan to ensure affirmative marketing and fair housing compliance procedures are followed.

### HOME Program Income for Projects

During FY 2024, \$2,548,159 Program Income was expended. According to IDIS PR09 – Program Income Detail report the amount of will be receipted in Federal FY 2023 (County FY 2024). See Table 18 below.

**Table 18 – Use of HOME Program Income**

IDIS Number	HOME-assisted Project	Owner/Tenant Characteristics	HOME Program Income Expended
2685	Woodyard Station Senior Apartments	Senior Renters	\$1,297,529
2766	Glenarden Phase 3	Family Project	\$927,878
2815	Hill House @ Beechfield	Senior Renters	\$322,751
		<b>Total:</b>	<b>\$2,548,159</b>

Source: DHCD IDIS

### Other Actions Taken to Foster and Maintain Affordable Housing

See CR-35 - Other Actions for actions taken to remove or ameliorate barriers to affordable housing.

### CR-58 – Section 3 Reporting (Proposed and Final Rules)

The DHCD is the lead agency responsible for administering the federal programs: CDBG, HOME, and ESG. A portion of these funds are used to carry out housing rehabilitation, housing construction, and public facility and infrastructure improvement projects. The purpose of Section 3 is to ensure that economic opportunities, most importantly employment, generated by certain HUD financial assistance shall be directed to low- and very low-income persons. The following describes the County’s Section 3 Summary reports which pertain to the Section 3 Final Rule 24 C.F.R. § 75.

## **FY 2023 Section 3 Summary Reports (per Section 3 Final Rule 24 C.F.R. § 75)**

In September 2020, HUD finalized the Section 3 Rule, removed the implementing regulations and added the final regulation 24 C.F.R. § 75. The final rule updated HUD's Section 3 regulations to create more effective incentives for employers to retain and invest in their low- and very low-income workers, streamlined reporting requirements by aligning them with typical business practices, provided for program-specific oversight, and clarified the obligations of entities that are covered in Section 3. DHCD must implement Section 3 activities pursuant to these final regulations and comply with the reporting requirements starting July 1, 2021. In order for the Department to comply with the Section 3 Safe Harbor<sup>3</sup> requirements it shall "to the greatest extent feasible"<sup>4</sup>

1. Certify the Prioritization of Efforts:
  - a) Employment and training opportunities to Section 3 workers; and
  - b) Award contractors and subcontractors that provide economic opportunities for Section 3 workers.

### **Actions Taken:**

**CDBG Activities:** Four (4) CDBG activities were completed for this fiscal year that was subject to Section 3; a total of 4,775 labor hours were completed with a number of outreach methods conducted as noted in the Section 3 Summary Report.

**HOME Activities:** One (1) HOME activity was completed for this fiscal year that was subject to Section 3; a total of 45,637 labor hours were completed with a number of outreach methods and technical assistance/trainings conducted as noted in the Section 3 Summary Report.

2. Meet or exceed the applicable Section 3 Benchmarks established by Prince George's County:
  - a) Twenty-five percent (25%) of the total number of labor hours worked by all workers on a Section 3 project are Section 3 workers; and
  - b) Five percent (5%) of the total number of labor hours worked by all workers on a Section 3 project are Targeted Section 3 workers. This means that the five percent (5%) is included as part of the thirty-five percent (35%) threshold.

### **Actions Taken:**

**CDBG Activities:** DHCD missed its goal. Section 3 covered four (4) activities applicable to the Final Section 3 Rule 24 C.F.R. § 75 where a total of 4,775 labor hours were completed. ut of

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<sup>3</sup> September 29, 2020, Section 3 Final Rule 24 C.F.R. § 75.23

<sup>4</sup> "Greatest Extent Feasible" means that every effort shall be made to comply with the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u (Section 3) which includes the original explanation of the phrase. In sum, when properly executed the "greatest extent feasible" provision will not force a contractor to disband an organization by replacing current employees with local workers or contractors. The original definition also rejects the application of anticipated hiring preferences that have historically excluded minorities from countless employment and business opportunities. National Housing Law Project, An Advocate's Guide to the HUD Section 3 Program: Creating Jobs and Economic Opportunity, February 2009.

those hours only eight (8) hours were targeted section 3 worker hours, therefore not meeting the benchmark. DHCD will continue work with recipients to meet our benchmark goal.

**HOME Activities:** DHCD met its Section 3 Workers Benchmark goal. Section 3 covered one (1) activity applicable to the Final Section 3 Rule 24 C.F.R. § 75 where a total of 29,420 section 3 labor hours were completed to meet the goal. However, the department missed its Targeted Section 3 Workers Hours goal. DHCD will continue work with recipients to meet all goals.

The DHCD continues to work with the Prince George's County American Job Center Network partnered with Employ Prince George's, Inc. (EPG) to assist the Department with meeting its Section 3 Safe Harbor requirements. Both agencies have agreed that EPG's Construction Works Program can serve as a valuable tool for job seekers and businesses to connect to DHCD's Section 3 covered projects.

**Table 19: Prince George’s County Section 3 Summary Report**

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>
Total Number of Activities	4	1	N/A
Total Labor Hours	4,775	45,637	
Total Section 3 Worker Hours	8	29,420	
Total Targeted Section 3 Worker Hours	8	0	
<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers			
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	2		
Direct, on-the job training (including apprenticeships).	1		
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.			
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).		1	
Outreach efforts to identify and secure bids from Section 3 business concerns.		1	
Technical assistance to help Section 3 business concerns understand and bid on contracts.			
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.			
Provided or connected residents with assistance in seeking employment including drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	1	1	
Held one or more job fairs.			
Provided or connected residents with supportive services that can provide direct services or referrals.			
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.		1	
Assisted residents with finding childcare.			
Assisted residents to apply for or attend community college or a four-year educational institution.			
Assisted residents to apply for or attend vocational/technical training.	1		
Assisted residents to obtain financial literacy training and/or coaching.			
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	1		
Provided or connected residents with training on computer use or online technologies.			
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.			
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	1		
Other.	2		

Source: DHCD IDIS



## **CR-60 - ESG Program**

DHCD is the administering agency of the Emergency Solutions Grants (ESG) Program. DHCD subcontracts with the Prince George's County Department of Social Services (DSS) to implement the ESG program.

### **Activities Undertaken in FY 2024**

In FY 2024, ESG funds and matching funds (i.e., local funds) were used to provide the following shelter and supportive services.

#### **ESG Emergency Shelter – Operation & Essential Services – FY 2024**

The County operates a 24-hour hotline for calls related to homelessness and two (2) emergency shelter projects serving individuals and families that are literally homeless. Each resident is provided with basic shelter amenities as well as employment, case management, health care, and housing placement assistance.

Goal: Approximately 500 individuals will benefit from the shelter programs.

Outcome: DSS served 519 individuals; one hundred and four percent (104%) of its annual goal.

#### **ESG Street Outreach – FY 2024**

The County developed a formal street outreach system to consistently and frequently engage with the street homeless to develop the relationships and trust that are critical to getting these individuals to accept shelter and permanently end their pattern of homelessness. This team is responsible for creation and maintenance of the County's registry of all chronically homeless persons and utilizes a Vulnerability Index that prioritizes them for permanent housing and other needed services.

Goal: Approximately 50 individuals will benefit from this program.

Outcome: DSS served 60 individuals; one hundred and twenty percent (120%) of its annual goal.

#### **ESG Rapid Re-housing (RRH) – FY 2024**

The Prince George's County Department of Social Services provides supportive services and financial assistance to homeless individuals and families to help them obtain and maintain housing, including but not limited to payment of security deposits, first month's rent, outreach and engagement, case management, housing search and placement, and follow-up.

Goal: Approximately 15 individuals will be assisted.

Outcome: DSS served 34 individuals; two hundred and twenty seven percent (227%) of its annual goal.

#### **ESG Homelessness Prevention (HP) – FY 2024**

The Prince George's County Department of Social Services (DSS) provides services to persons at imminent risk of homelessness to preserve and maintain stable housing, including but not limited to payment of rental arrearages and ongoing support, outreach and engagement, case management, and follow-up.

Goal: Approximately 15 individuals will be assisted.

Outcome: DSS served 6 individuals; forty percent (40%) of its annual goal.

#### **Outcome Measurements FY 2024**

##### **Street Outreach:**

Percent of Individuals that Received Services – 65%

Percent of Individuals that exit from Street Outreach – 45%

##### **Shelter:**

Average Length of Stay – 110 days

Percent of Persons exiting to Permanent Housing – 52%

Utilization Rate of Units/Beds Available versus Units/Beds Provided - 97%

##### **Rapid Re-Housing:**

Percent of Households exiting to Permanent Housing – 100%

##### **Homeless Prevention:**

Percent of Households which are prevented from becoming Homeless – 100%

##### **Coordinated Entry:**

Percent of Households placed on the Priorities List – 100%

Percent of Households that had Referrals and Events – 56.5%

**Appendices:**

- Appendix A – CDBG PR 26 IDIS Financial Summary Report
- Appendix B – CDBG-CV PR26 IDIS Financial Summary Report
- Appendix C – HOME PR33 Match Liability Report
- Appendix D – ESG Sage CAPER 2023 (CFY 2024)Report



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	5,261,150.08
02 ENTITLEMENT GRANT	5,291,711.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	325,839.56
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	227,302.49
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	67,579.15
08 TOTAL AVAILABLE (SUM, LINES 01-07)	11,173,582.28

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,634,638.26
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,634,638.26
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	991,969.81
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	6,626,608.07
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,546,974.21

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,458,949.26
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,458,949.26
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	96.88%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: 2024 PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	5,634,638.20
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	4,387,810.65
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	77.87%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	793,598.31
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	793,598.31
32 ENTITLEMENT GRANT	5,291,711.00
33 PRIOR YEAR PROGRAM INCOME	513,729.29
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,805,440.29
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.67%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	991,969.81
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	991,969.81
42 ENTITLEMENT GRANT	5,291,711.00
43 CURRENT YEAR PROGRAM INCOME	325,839.56
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,617,550.56
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.66%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2023  
 PRINCE GEORGE'S COUNTY , MD

DATE: 08-01-24  
 TIME: 15:34  
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	22	2554	6891747	PY46 - WRF Service Center	03A	LMC	\$167,895.50
					03A	Matrix Code	\$167,895.50
2019	58	2525	6870308	PY45R Compass-Expanding Affordable Housing	03B	LMC	\$69,350.00
2020	17	2549	6870308	PY46 - Compass Residential Renovations	03B	LMC	\$34,185.00
2021	18	2659	6891747	PY47 Affordable Accessible Living	03B	LMC	\$59,492.00
2022	19	2734	6894761	PY48 Arc of PGC - Residential Facility Modifications & Rehabilitation	03B	LMC	\$60,700.00
2022	19	2770	6843733	PY47R2 The ARC	03B	LMC	\$113,120.00
2022	19	2770	6870308	PY47R2 The ARC	03B	LMC	\$67,480.00
					03B	Matrix Code	\$404,327.00
2020	20	2709	6843733	PY47R Shepherd's Cove-1st FI Renovation	03C	LMC	\$7,594.50
2020	20	2768	6843733	PY47R2 Shepherd's Cove-1st FI Renovation	03C	LMC	\$64,908.00
2020	20	2768	6870308	PY47R2 Shepherd's Cove-1st FI Renovation	03C	LMC	\$201,526.00
					03C	Matrix Code	\$274,028.50
2022	18	2733	6860619	PY48 Town of Riverdale Park - 54th Place Pocket Park and Tot Lot	03F	LMA	\$25,000.00
					03F	Matrix Code	\$25,000.00
2020	21	2553	6874560	PY46 - Taylor Rd & Oglethorpe St Improvements	03K	LMA	\$150,000.00
2021	19	2660	6843733	PY47 Sidewalk Construction	03K	LMA	\$91,120.00
2021	46	2711	6812432	PY47R Town of Landover Hills - Landover Hills Road Reconstruction	03K	LMA	\$139,886.00
2022	16	2731	6852414	PY48 Town of Landover Hills - Rd Reconstruction, Sidewalk, Curb & Gutter Restoration	03K	LMA	\$123,026.00
2022	17	2732	6874560	PY48 City of New Carrollton - Frenchman's Creek Rd Resurfacing	03K	LMA	\$307,595.85
2023	11	2781	6891747	PY49 Town of Cheverly Rd Improvements	03K	LMA	\$258,342.62
					03K	Matrix Code	\$1,069,970.47
2021	22	2663	6843733	PY47 Oglethorpe St, 54th Ave & Spring Lane Sidewalk Improvement	03L	LMA	\$145,119.50
					03L	Matrix Code	\$145,119.50
2023	33	2803	6891747	PY49 St Anns - Supportive Transitional Housing	03T	LMC	\$45,000.00
					03T	Matrix Code	\$45,000.00
2020	69	2769	6891747	PY47R HIP Net Zero Demo	04	LMH	\$35,000.00
					04	Matrix Code	\$35,000.00
2022	37	2752	6812432	PY48 UCAP - Grace & Age Senior Program	05A	LMC	\$460.00
2023	32	2802	6883712	PY49 PG DSS - Elder and Vulnerable Adult Abuse	05A	LMC	\$3,246.20
2023	32	2802	6891747	PY49 PG DSS - Elder and Vulnerable Adult Abuse	05A	LMC	\$2,645.40
					05A	Matrix Code	\$6,351.60
2022	32	2747	6812432	PY48- DSS - Elder & Vulnerable Adult Abuse Respite Care	05B	LMC	\$7,111.80
2022	32	2747	6843733	PY48- DSS - Elder & Vulnerable Adult Abuse Respite Care	05B	LMC	\$9,229.50
					05B	Matrix Code	\$16,341.30
2022	30	2745	6812432	PY48 MD Consumer Rights Coalition - Housing Justice in PGC	05C	LMC	\$11,920.42
2022	30	2745	6843733	PY48 MD Consumer Rights Coalition - Housing Justice in PGC	05C	LMC	\$3,007.84
2023	30	2800	6870308	PY49 Legal Aid - Operating Support	05C	LMC	\$29,694.60
2023	30	2800	6874560	PY49 Legal Aid - Operating Support	05C	LMC	\$15,305.40
					05C	Matrix Code	\$59,928.26
2022	22	2737	6843733	PY48 Community Builders - Building Scholars At-Risk Youth Program	05D	LMC	\$23,430.00
2022	24	2739	6843733	PY48 First Generation - Homework Club & College Access	05D	LMC	\$13,914.24
2023	18	2788	6883712	PY49 Community Builders of MD	05D	LMC	\$21,612.30
2023	22	2792	6891747	PY49 End Time Harvest-Pathways to Career Success	05D	LMC	\$45,000.00
2023	23	2793	6870308	PY49 First Generation College Bound	05D	LMC	\$21,124.93
2023	36	2806	6874560	PY49 World Arts Focus - Creative Works Internship	05D	LMC	\$32,614.00
					05D	Matrix Code	\$157,695.47
2022	27	2742	6812432	PY48 Latin American Youth Ctr - Workforce Readiness Program	05H	LMC	\$32,443.22
2023	27	2797	6870308	PY49 Jobs Have Priority - Supportive Employment Program	05H	LMC	\$23,699.12



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	27	2797	6874560	PY49 Jobs Have Priority - Supportive Employment Program	05H	LMC	\$3,905.60
2023	27	2797	6883712	PY49 Jobs Have Priority - Supportive Employment Program	05H	LMC	\$3,905.60
2023	27	2797	6891747	PY49 Jobs Have Priority - Supportive Employment Program	05H	LMC	\$1,103.68
					05H	Matrix Code	\$65,057.22
2023	21	2791	6891747	PY49 Economic Action MD	05J	LMC	\$17,090.65
					05J	Matrix Code	\$17,090.65
2022	20	2735	6843733	PY48 CASA de Maryland - SOMOS	05K	LMC	\$8,760.72
2023	16	2786	6874560	PY49 CASA de MD - SOMOS	05K	LMC	\$31,872.42
2023	16	2786	6894761	PY49 CASA de MD - SOMOS	05K	LMC	\$13,127.58
					05K	Matrix Code	\$53,760.72
2022	36	2751	6843733	PY48 UCAP - Children's Enrichment Program	05L	LMC	\$17,888.80
2022	36	2751	6860619	PY48 UCAP - Children's Enrichment Program	05L	LMC	\$4,340.06
					05L	Matrix Code	\$22,228.86
2023	17	2787	6860619	PY49 Catholic Charities - Primary Health	05M	LMC	\$8,353.04
2023	17	2787	6874560	PY49 Catholic Charities - Primary Health	05M	LMC	\$4,574.43
2023	19	2789	6891747	PY49 Community Clinic-Greater Dental Equity	05M	LMC	\$45,000.00
					05M	Matrix Code	\$57,927.47
2023	20	2790	6860619	PY49 Court Appointed Special Advocate	05N	LMC	\$7,152.27
2023	20	2790	6870308	PY49 Court Appointed Special Advocate	05N	LMC	\$15,005.10
2023	20	2790	6874560	PY49 Court Appointed Special Advocate	05N	LMC	\$5,001.70
2023	20	2790	6891747	PY49 Court Appointed Special Advocate	05N	LMC	\$12,504.25
					05N	Matrix Code	\$39,663.32
2023	29	2799	6860619	PY49 LARS - Eviction Prevention	05Q	LMC	\$11,967.67
2023	29	2799	6870308	PY49 LARS - Eviction Prevention	05Q	LMC	\$4,500.00
2023	29	2799	6874560	PY49 LARS - Eviction Prevention	05Q	LMC	\$2,562.33
2023	29	2799	6883712	PY49 LARS - Eviction Prevention	05Q	LMC	\$5,126.93
2023	29	2799	6891747	PY49 LARS - Eviction Prevention	05Q	LMC	\$6,957.07
					05Q	Matrix Code	\$31,114.00
2022	21	2736	6843733	PY48 Centro de Apoyo Familiar - Housing Stability & Financial Literacy	05U	LMC	\$14,240.14
2022	25	2740	6815357	PY48 HOPE - Home Keepers Plan	05U	LMC	\$48,924.00
2022	35	2750	6812432	PY48 UCAP - Housing Counseling	05U	LMC	\$9,538.44
2022	35	2750	6843733	PY48 UCAP - Housing Counseling	05U	LMC	\$10,537.46
2023	24	2794	6874560	PY49 HIP - Bilingual Housing Counseling	05U	LMC	\$16,653.30
2023	26	2796	6894761	PY49 HOPE - Home Keepers Plan	05U	LMC	\$8,153.50
2023	34	2804	6874560	PY49 SEED - Ed & Counseling Program	05U	LMC	\$32,614.00
2023	35	2805	6860619	PY49 UCAP - Housing Counseling	05U	LMC	\$11,087.37
2023	35	2805	6870308	PY49 UCAP - Housing Counseling	05U	LMC	\$13,545.85
2023	35	2805	6874560	PY49 UCAP - Housing Counseling	05U	LMC	\$9,086.66
2023	35	2805	6891747	PY49 UCAP - Housing Counseling	05U	LMC	\$1,510.12
					05U	Matrix Code	\$175,890.84
2022	26	2741	6843733	PY48 Korean Community Service Ctr - Asian Minority Outreach	05Z	LMC	\$5,045.28
2022	31	2746	6812432	PY48 PG Child Resource Ctr - Family Literacy Program	05Z	LMC	\$2,143.17
2023	28	2798	6883712	PY49 Korean Community Service Ctr-Asian Minority Outreach	05Z	LMC	\$16,828.69
2023	31	2801	6870308	PY49 PG Child Resource - Family Literacy Program	05Z	LMC	\$10,530.32
2023	31	2801	6874560	PY49 PG Child Resource - Family Literacy Program	05Z	LMC	\$8,039.91
2023	31	2801	6891747	PY49 PG Child Resource - Family Literacy Program	05Z	LMC	\$2,961.23
					05Z	Matrix Code	\$45,548.60
2020	2	2534	6880172	PY46 - HRAP Admin	14A	LMH	\$40,693.41
2020	69	2713	6870308	PY47R HIP - Single Family Rehabilitation	14A	LMH	\$137,561.39
2020	69	2713	6874560	PY47R HIP - Single Family Rehabilitation	14A	LMH	\$72,864.61
2021	8	2648	6812432	PY47 UCAP Flag Harbor Rehab	14A	LMH	\$92,545.00
2021	8	2648	6843733	PY47 UCAP Flag Harbor Rehab	14A	LMH	\$2,100.00
2022	1	2716	6891747	PY48 DHCD HRAP	14A	LMH	\$128,112.23
2023	1	2771	6891747	PY49 HRAP - RL	14A	LMH	\$114,240.44
2023	2	2772	6843733	PY49 HRAP - Admin	14A	LMH	\$1,159.97
2023	2	2772	6870308	PY49 HRAP - Admin	14A	LMH	\$1,035.28
2023	2	2772	6874560	PY49 HRAP - Admin	14A	LMH	\$1,035.28
2023	2	2772	6876426	PY49 HRAP - Admin	14A	LMH	\$156,480.80
2023	2	2772	6891751	PY49 HRAP - Admin	14A	LMH	\$53,618.82
2023	2	2772	6894761	PY49 HRAP - Admin	14A	LMH	\$700.00
					14A	Matrix Code	\$802,147.23
2021	3	2643	6843733	PY47 HA - Infrastructure Improvements	14C	LMH	\$24,149.00
2021	45	2710	6874560	PY47R GHA - Roof Replacement for Public Housing Units	14C	LMH	\$73,150.00
2023	3	2773	6843733	PY49 HA of City of College Park	14C	LMH	\$299.98
					14C	Matrix Code	\$97,598.98
2022	10	2725	6812432	PY48 UCAP - Weatherization	14F	LMH	\$444.00
2022	10	2725	6843733	PY48 UCAP - Weatherization	14F	LMH	\$20,255.44
2022	10	2725	6870308	PY48 UCAP - Weatherization	14F	LMH	\$5,608.40
2022	10	2725	6883712	PY48 UCAP - Weatherization	14F	LMH	\$2,615.28
2022	10	2725	6891747	PY48 UCAP - Weatherization	14F	LMH	\$1,192.32



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2023	6	2776	6870308	PY49 UCAP Weatherization	14F	LMH	\$24,615.33
2023	6	2776	6874560	PY49 UCAP Weatherization	14F	LMH	\$11,538.45
2023	6	2776	6883712	PY49 UCAP Weatherization	14F	LMH	\$9,577.06
2023	6	2776	6891747	PY49 UCAP Weatherization	14F	LMH	\$10,769.22
					14F	Matrix Code	\$86,615.50
2022	8	2723	6874560	PY48 UCAP - Acquisition Rehab	14G	LMH	\$255,000.00
2022	8	2723	6891747	PY48 UCAP - Acquisition Rehab	14G	LMH	\$15,160.00
2023	4	2774	6877394	PY49 HIP SF Acquisition	14G	LMH	\$234,512.84
2023	41	2823	6883712	PY48R Rehabilitation of a Parsonage into an Affordable Single Family Home in Historic Muirkirk	14G	LMH	\$250,000.00
					14G	Matrix Code	\$754,672.84
2021	2	2642	6812432	PY47 HRAP Admin	14H	LMH	\$406.00
2021	2	2642	6880172	PY47 HRAP Admin	14H	LMH	\$75,162.74
2021	9	2649	6812432	PY47 UCAP Flag Harbor Project - Admin	14H	LMH	\$6,538.45
2021	9	2649	6843733	PY47 UCAP Flag Harbor Project - Admin	14H	LMH	\$5,000.06
2022	2	2717	6876426	PY48 DHCD HRAP Admin	14H	LMH	\$39,959.16
2022	2	2717	6880172	PY48 DHCD HRAP Admin	14H	LMH	\$76,746.23
2022	2	2717	6891751	PY48 DHCD HRAP Admin	14H	LMH	\$14,805.65
2022	9	2724	6891747	PY48 UCAP - Rehabilitation Admin	14H	LMH	\$11,782.23
2023	5	2775	6883712	PY49 HIP SF Admin	14H	LMH	\$31,589.26
					14H	Matrix Code	\$261,989.78
2021	7	2647	6876426	PY47 RDA Homeowner's Assistance Program	14J	LMH	\$68,120.86
2021	7	2647	6880172	PY47 RDA Homeowner's Assistance Program	14J	LMH	\$79,856.01
2021	7	2647	6891751	PY47 RDA Homeowner's Assistance Program	14J	LMH	\$13,637.28
2022	7	2722	6876426	PY48 RDA -Homeowners Assistance Program Operating Support	14J	LMH	\$689.31
					14J	Matrix Code	\$162,303.46
2021	12	2652	6812432	PY47 PGC EDC- Business Technical Assistance	18B	LMJ	\$65,992.73
2021	12	2652	6860619	PY47 PGC EDC- Business Technical Assistance	18B	LMJ	\$104,159.68
2022	11	2726	6843733	PY48 Central Kenilworth CDC - Growing the Capacity of the Restaurant Sector in Greater Riverdale	18B	LMJ	\$42,140.67
2022	11	2726	6860619	PY48 Central Kenilworth CDC - Growing the Capacity of the Restaurant Sector in Greater Riverdale	18B	LMJ	\$56,933.11
2022	11	2726	6894761	PY48 Central Kenilworth CDC - Growing the Capacity of the Restaurant Sector in Greater Riverdale	18B	LMJ	\$66,740.22
2022	12	2727	6843733	PY48 Hyattsville CDC- Capacity Bldg	18B	LMJ	\$42,715.78
					18B	Matrix Code	\$378,682.19
Total							\$5,458,949.26

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	33	2803	6891747	No	PY49 St Anns - Supportive Transitional Housing	B23UC240002	EN	03T	LMC	\$45,000.00
								03T	Matrix Code	\$45,000.00
2022	37	2752	6812432	No	PY48 UCAP - Grace & Age Senior Program	B22UC240002	EN	05A	LMC	\$460.00
2023	32	2802	6883712	No	PY49 PG DSS - Elder and Vulnerable Adult Abuse	B23UC240002	EN	05A	LMC	\$3,246.20
2023	32	2802	6891747	No	PY49 PG DSS - Elder and Vulnerable Adult Abuse	B23UC240002	EN	05A	LMC	\$2,645.40
								05A	Matrix Code	\$6,351.60
2022	32	2747	6812432	No	PY48- DSS - Elder & Vulnerable Adult Abuse Respite Care	B22UC240002	EN	05B	LMC	\$7,111.80
2022	32	2747	6843733	No	PY48- DSS - Elder & Vulnerable Adult Abuse Respite Care	B22UC240002	EN	05B	LMC	\$9,229.50
								05B	Matrix Code	\$16,341.30
2022	30	2745	6812432	No	PY48 MD Consumer Rights Coalition - Housing Justice in PGC	B22UC240002	EN	05C	LMC	\$11,920.42
2022	30	2745	6843733	No	PY48 MD Consumer Rights Coalition - Housing Justice in PGC	B22UC240002	EN	05C	LMC	\$3,007.84
2023	30	2800	6870308	No	PY49 Legal Aid - Operating Support	B23UC240002	EN	05C	LMC	\$29,694.60
2023	30	2800	6874560	No	PY49 Legal Aid - Operating Support	B23UC240002	EN	05C	LMC	\$15,305.40
								05C	Matrix Code	\$59,928.26
2022	22	2737	6843733	No	PY48 Community Builders - Building Scholars At-Risk Youth Program	B22UC240002	EN	05D	LMC	\$23,430.00
2022	24	2739	6843733	No	PY48 First Generation - Homework Club & College Access	B22UC240002	EN	05D	LMC	\$13,914.24
2023	18	2788	6883712	No	PY49 Community Builders of MD	B23UC240002	EN	05D	LMC	\$21,612.30
2023	22	2792	6891747	No	PY49 End Time Harvest-Pathways to Career Success	B23UC240002	EN	05D	LMC	\$45,000.00
2023	23	2793	6870308	No	PY49 First Generation College Bound	B23UC240002	EN	05D	LMC	\$21,124.93
2023	36	2806	6874560	No	PY49 World Arts Focus - Creative Works Intership	B23UC240002	EN	05D	LMC	\$32,614.00
								05D	Matrix Code	\$157,695.47
2022	27	2742	6812432	No	PY48 Latin American Youth Ctr - Workforce Readiness Program	B22UC240002	EN	05H	LMC	\$32,443.22
2023	27	2797	6870308	No	PY49 Jobs Have Priority - Supportive Employment Program	B23UC240002	EN	05H	LMC	\$23,699.12
2023	27	2797	6874560	No	PY49 Jobs Have Priority - Supportive Employment Program	B23UC240002	EN	05H	LMC	\$3,905.60
2023	27	2797	6883712	No	PY49 Jobs Have Priority - Supportive Employment Program	B23UC240002	EN	05H	LMC	\$3,905.60
2023	27	2797	6891747	No	PY49 Jobs Have Priority - Supportive Employment Program	B23UC240002	EN	05H	LMC	\$1,103.68
								05H	Matrix Code	\$65,057.22
2023	21	2791	6891747	No	PY49 Economic Action MD	B23UC240002	EN	05J	LMC	\$17,090.65



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	20	2735	6843733	No	PY48 CASA de Maryland - SOMOS	B22UC240002	EN	05J	Matrix Code	\$17,090.65
2023	16	2786	6874560	No	PY49 CASA de MD - SOMOS	B23UC240002	EN	05K	LMC	\$8,760.72
2023	16	2786	6894761	No	PY49 CASA de MD - SOMOS	B23UC240002	EN	05K	LMC	\$31,872.42
										<u>\$13,127.58</u>
										\$53,760.72
2022	36	2751	6843733	No	PY48 UCAP - Children's Enrichment Program	B22UC240002	EN	05L	LMC	\$17,888.80
2022	36	2751	6860619	No	PY48 UCAP - Children's Enrichment Program	B22UC240002	EN	05L	LMC	\$4,340.06
										<u>\$22,228.86</u>
										\$57,927.47
2023	17	2787	6860619	No	PY49 Catholic Charities - Primary Health	B23UC240002	EN	05M	LMC	\$8,353.04
2023	17	2787	6874560	No	PY49 Catholic Charities - Primary Health	B23UC240002	EN	05M	LMC	\$4,574.43
2023	19	2789	6891747	No	PY49 Community Clinic-Greater Dental Equity	B23UC240002	EN	05M	LMC	\$45,000.00
										<u>\$57,927.47</u>
										\$7,152.27
2023	20	2790	6870308	No	PY49 Court Appointed Special Advocate	B23UC240002	EN	05N	LMC	\$15,005.10
2023	20	2790	6874560	No	PY49 Court Appointed Special Advocate	B23UC240002	EN	05N	LMC	\$5,001.70
2023	20	2790	6891747	No	PY49 Court Appointed Special Advocate	B23UC240002	EN	05N	LMC	\$12,504.25
										<u>\$39,663.32</u>
										\$31,114.00
2023	29	2799	6860619	No	PY49 LARS - Eviction Prevention	B23UC240002	EN	05Q	LMC	\$11,967.67
2023	29	2799	6870308	No	PY49 LARS - Eviction Prevention	B23UC240002	EN	05Q	LMC	\$4,500.00
2023	29	2799	6874560	No	PY49 LARS - Eviction Prevention	B23UC240002	EN	05Q	LMC	\$2,562.33
2023	29	2799	6883712	No	PY49 LARS - Eviction Prevention	B23UC240002	EN	05Q	LMC	\$5,126.93
2023	29	2799	6891747	No	PY49 LARS - Eviction Prevention	B23UC240002	EN	05Q	LMC	\$6,957.07
										<u>\$31,114.00</u>
										\$14,240.14
2022	21	2736	6843733	No	PY48 Centro de Apoyo Familiar - Housing Stability & Financial Literacy	B22UC240002	EN	05U	LMC	\$32,641.40
2022	25	2740	6815357	No	PY48 HOPE - Home Keepers Plan	B16UC240002	EN	05U	LMC	\$16,282.60
2022	25	2740	6815357	No	PY48 HOPE - Home Keepers Plan	B22UC240002	EN	05U	LMC	\$9,538.44
2022	35	2750	6812432	No	PY48 UCAP - Housing Counseling	B22UC240002	EN	05U	LMC	\$10,537.46
2022	35	2750	6843733	No	PY48 UCAP - Housing Counseling	B22UC240002	EN	05U	LMC	\$16,653.30
2023	24	2794	6874560	No	PY49 HIP - Bilingual Housing Counseling	B23UC240002	EN	05U	LMC	\$8,153.50
2023	26	2796	6894761	No	PY49 HOPE - Home Keepers Plan	B23UC240002	EN	05U	LMC	\$32,614.00
2023	34	2804	6874560	No	PY49 SEED - Ed & Counseling Program	B23UC240002	EN	05U	LMC	\$11,087.37
2023	35	2805	6860619	No	PY49 UCAP - Housing Counseling	B23UC240002	EN	05U	LMC	\$13,545.85
2023	35	2805	6870308	No	PY49 UCAP - Housing Counseling	B23UC240002	EN	05U	LMC	\$9,086.66
2023	35	2805	6874560	No	PY49 UCAP - Housing Counseling	B23UC240002	EN	05U	LMC	\$1,510.12
2023	35	2805	6891747	No	PY49 UCAP - Housing Counseling	B23UC240002	EN	05U	LMC	\$175,890.84
										<u>\$5,045.28</u>
										\$2,143.17
2022	26	2741	6843733	No	PY48 Korean Community Service Ctr - Asian Minority Outreach	B22UC240002	EN	05Z	LMC	\$16,828.69
2022	31	2746	6812432	No	PY48 PG Child Resource Ctr - Family Literacy Program	B22UC240002	EN	05Z	LMC	\$10,530.32
2023	28	2798	6883712	No	PY49 Korean Community Service Ctr-Asian Minority Outreach	B23UC240002	EN	05Z	LMC	\$8,039.91
2023	31	2801	6870308	No	PY49 PG Child Resource - Family Literacy Program	B23UC240002	EN	05Z	LMC	\$2,961.23
2023	31	2801	6874560	No	PY49 PG Child Resource - Family Literacy Program	B23UC240002	EN	05Z	LMC	\$45,548.60
2023	31	2801	6891747	No	PY49 PG Child Resource - Family Literacy Program	B23UC240002	EN	05Z	LMC	\$793,598.31
										<u>\$793,598.31</u>
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$793,598.31
Total										\$793,598.31

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	15	2730	6812432	PY48 NDC - Community Design & Planning	20		\$15,889.98
2022	15	2730	6843733	PY48 NDC - Community Design & Planning	20		\$8,095.67
2023	9	2822	6843733	DHCD -PI Admin Staff Development	20		\$1,644.00
2023	9	2822	6852414	DHCD -PI Admin Staff Development	20		\$158.38
2023	9	2822	6860619	DHCD -PI Admin Staff Development	20		\$64.00
2023	9	2822	6870308	DHCD -PI Admin Staff Development	20		\$449.97
2023	10	2780	6870308	PY49 NDC Community Design & Planning	20		\$21,343.85
2023	10	2780	6874560	PY49 NDC Community Design & Planning	20		\$11,274.41
2023	10	2780	6891747	PY49 NDC Community Design & Planning	20		\$16,981.79
							<u>\$75,902.05</u>
							\$234,710.48
2020	12	2544	6880172	PY46 - CDBG Admin	21A		\$15,000.00
2021	13	2653	6812432	PY47 DHCD - Admin	21A		\$109,994.96
2021	13	2653	6880172	PY47 DHCD - Admin	21A		\$14,845.00
2021	13	2653	6894761	PY47 DHCD - Admin	21A		\$13,312.00
2022	13	2728	6812432	PY48 DHCD CDBG Admin	21A		\$586.00
2022	13	2728	6874560	PY48 DHCD CDBG Admin	21A		\$62.00
2022	13	2728	6883712	PY48 DHCD CDBG Admin	21A		





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2022	13	2755	6812432	PY48 DHCD CDBG PI Staff Dev	21A		\$832.00
2022	13	2755	6843733	PY48 DHCD CDBG PI Staff Dev	21A		\$682.00
2023	9	2779	6843733	PY49 CDBG Admin	21A		\$28,346.67
2023	9	2779	6852414	PY49 CDBG Admin	21A		\$8,887.56
2023	9	2779	6860619	PY49 CDBG Admin	21A		\$5,619.16
2023	9	2779	6870308	PY49 CDBG Admin	21A		\$5,936.87
2023	9	2779	6874560	PY49 CDBG Admin	21A		\$7,895.00
2023	9	2779	6876426	PY49 CDBG Admin	21A		\$291,767.35
2023	9	2779	6877394	PY49 CDBG Admin	21A		\$672.00
2023	9	2779	6883712	PY49 CDBG Admin	21A		\$788.05
2023	9	2779	6891747	PY49 CDBG Admin	21A		\$3,092.97
2023	9	2779	6891751	PY49 CDBG Admin	21A		\$130,951.35
2023	9	2779	6894761	PY49 CDBG Admin	21A		\$13,252.46
					21A	Matrix Code	\$887,233.88
2022	14	2729	6843733	PY48 HSC - Nonprofit Capacity Building & Recovery Initiative	21C		\$28,833.88
					21C	Matrix Code	\$28,833.88
Total							\$991,969.81

**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	7,123,178.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	7,123,178.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,044,526.66
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	5,044,526.66
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	2,078,651.34

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,044,526.66
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	5,044,526.66
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	5,044,526.66
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	5,044,526.66
17 CDBG-CV GRANT	7,123,178.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	70.82%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	7,123,178.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	69	2622	6891747	CV3 - OCR Stand up and Deliver	05W	LMA	\$1,573,024.20
	70	2623	6731066	CV3 - Catholic Charities Primary Health Care	05M	LMC	\$103,515.22
			6735614	CV3 - Catholic Charities Primary Health Care	05M	LMC	\$14,515.40
			6753828	CV3 - Catholic Charities Primary Health Care	05M	LMC	\$31,969.38
	71	2624	6735614	CV3 - Centro de Apoyo - Foreclosure Prevention	05U	LMC	\$10,171.10
			6773524	CV3 - Centro de Apoyo - Foreclosure Prevention	05U	LMC	\$39,828.90
	72	2625	6650807	CV3- Community Legal Services - Tenant & Homeowner Representation	05C	LMC	\$129,278.73
			6711459	CV3- Community Legal Services - Tenant & Homeowner Representation	05C	LMC	\$43,350.95
			6787311	CV3- Community Legal Services - Tenant & Homeowner Representation	05C	LMC	\$77,370.32
	73	2626	6672594	CV3 - Homefree - More Help for Homeowners	05U	LMC	\$50,000.00
	74	2627	6650807	CV3 - HIP - Foreclosure Prevention Counseling	05U	LMC	\$48,957.27
			6711459	CV3 - HIP - Foreclosure Prevention Counseling	05U	LMC	\$1,042.73
	75	2628	6580673	CV3 HOPE - Sustainable Housing during COVID-19	05U	LMC	\$50,000.00
	76	2629	6603295	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	\$22,512.28
			6650807	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	\$41,191.63
			6735614	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	\$23,342.97
			6843733	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	\$14,551.56
	78	2631	6580673	CV3 - SEED - Emergency Food Pantry	05W	LMA	\$57,979.94
			6603290	CV3 - SEED - Emergency Food Pantry	05W	LMA	\$151,849.55
			6650807	CV3 - SEED - Emergency Food Pantry	05W	LMA	\$90,170.51
	79	2632	6711459	CV3 - UCAP - Housing Counseling	05U	LMC	\$19,625.14
			6735614	CV3 - UCAP - Housing Counseling	05U	LMC	\$29,384.57
			6843733	CV3 - UCAP - Housing Counseling	05U	LMC	\$990.09
	81	2699	6650807	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$39,911.96
			6711459	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$63,525.47
			6751241	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$31,229.60
			6753828	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$51,179.60
			6756212	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$30,020.27
			6812432	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$14,566.10
	82	2700	6650807	CV - LARS Relief Community Navigators	05Z	LMC	\$48,461.08
			6711459	CV - LARS Relief Community Navigators	05Z	LMC	\$16,206.02
			6812432	CV - LARS Relief Community Navigators	05Z	LMC	\$60,332.90
	84	2702	6650807	CV - SEED Relief Community Navigators	05Z	LMC	\$53,493.24
			6711459	CV - SEED Relief Community Navigators	05Z	LMC	\$46,102.91
			6744707	CV - SEED Relief Community Navigators	05Z	LMC	\$37,531.92
			6749584	CV - SEED Relief Community Navigators	05Z	LMC	\$9,268.56
			6773524	CV - SEED Relief Community Navigators	05Z	LMC	\$18,452.21



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	84	2702	6787311	CV - SEED Relief Community Navigators	05Z	LMC	\$25,160.06		
			6812432	CV - SEED Relief Community Navigators	05Z	LMC	\$10,212.00		
			6843733	CV - SEED Relief Community Navigators	05Z	LMC	\$15,313.57		
			6852414	CV - SEED Relief Community Navigators	05Z	LMC	\$14,898.53		
2020	53	2686	6860619	CV - Capitol Area Food Bank - Food Pantry	05W	LMA	\$280,081.87		
			55	2603	6650807	CV Catholic Charities - Primary Health Care	05M	LMC	\$68,754.00
			56	2604	6735614	CV Centro de Apoyo - CAF COVID Relief Community Navigators	05Z	LMC	\$42,133.89
	6751241	CV Centro de Apoyo - CAF COVID Relief Community Navigators			05Z	LMC	\$14,025.11		
	57	2605	6773524	CV HomeFree - USA COVID Relief Community Navigators	05Z	LMC	\$56,159.00		
	58	2606	6603295	6603295	CV HIP - Bilingual Housing Counseling	05U	LMC	\$56,159.00	
				6843733	CV HOPE - COVID Relief Community Navigators	05Z	LMC	\$101,746.97	
	59	2607	6860619	6860619	CV HOPE - COVID Relief Community Navigators	05Z	LMC	\$24,468.37	
				6870308	CV HOPE - COVID Relief Community Navigators	05Z	LMC	\$132,416.42	
				6883712	CV HOPE - COVID Relief Community Navigators	05Z	LMC	\$20,688.24	
	60	2608	6731066	CV La Clinica - Primary Health Care	05M	LMC	\$66,985.74		
	61	2609	6812432	CV Manna - COVID Relief Community Navigators	05Z	LMC	\$37,346.49		
	62	2610	6672615	CV Mary's Center - Primary Health Care	05M	LMC	\$55,018.69		
	63	2611	6484693	6484693	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	\$3,643.77	
				6487584	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	\$11,974.31	
				6672594	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	\$4,446.78	
				6672615	CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	\$33,092.77	
	64	2612	6475890	6475890	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$10,794.43	
				6478887	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$10,772.78	
				6555640	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$21,812.50	
				6751241	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$21,685.10	
				6753828	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$39,199.80	
				6812432	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$6,050.24	
				6843733	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$41,457.16	
	65	2613	6672615	6672615	CV DSS - Elder Abuse	05A	LMC	\$53,220.80	
				6751241	CV DSS - Elder Abuse	05A	LMC	\$13,906.00	
	66	2614	6460203	6460203	CV SEED - Emergency Food Pantry	05W	LMA	\$81,747.69	
				6487584	CV SEED - Emergency Food Pantry	05W	LMA	\$48,998.50	
				6511584	CV SEED - Emergency Food Pantry	05W	LMA	\$69,253.81	
	67	2615	6650807	6650807	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$26,923.06	
				6672615	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$15,673.07	
				6711459	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$59,988.68	
				6745940	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$9,230.74	
6749584				CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$24,513.98		
6787311				CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$39,515.01		
6812432				CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$9,230.76		
68	2616	6843733	6843733	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$40,611.87		
			6456093	CV UCAP - Emergency Food Pantry	05W	LMA	\$19,671.68		
			6499586	CV UCAP - Emergency Food Pantry	05W	LMA	\$6,139.02		
			6510887	CV UCAP - Emergency Food Pantry	05W	LMA	\$2,167.45		
			6580675	CV UCAP - Emergency Food Pantry	05W	LMA	\$26,017.30		
			6603290	CV UCAP - Emergency Food Pantry	05W	LMA	\$12,255.66		
			6650807	CV UCAP - Emergency Food Pantry	05W	LMA	\$13,420.54		
			6672615	CV UCAP - Emergency Food Pantry	05W	LMA	\$1,632.00		
			6711459	CV UCAP - Emergency Food Pantry	05W	LMA	\$28,473.45		
			6731066	CV UCAP - Emergency Food Pantry	05W	LMA	\$24,138.60		
			6753828	CV UCAP - Emergency Food Pantry	05W	LMA	\$1,063.18		
			6812432	CV UCAP - Emergency Food Pantry	05W	LMA	\$45,331.94		
<b>Total</b>							<b>\$5,044,526.66</b>		

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	69	2622	6891747	CV3 - OCR Stand up and Deliver	05W	LMA	\$1,573,024.20
	70	2623	6731066	CV3 - Catholic Charities Primary Health Care	05M	LMC	\$103,515.22



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	70	2623	6735614	CV3 - Catholic Charities Primary Health Care	05M	LMC	\$14,515.40	
			6753828	CV3 - Catholic Charities Primary Health Care	05M	LMC	\$31,969.38	
	71	2624	6735614	CV3 - Centro de Apoyo - Foreclosure Prevention	05U	LMC	\$10,171.10	
			6773524	CV3 - Centro de Apoyo - Foreclosure Prevention	05U	LMC	\$39,828.90	
	72	2625	6650807	CV3- Community Legal Services - Tenant & Homeowner Representation	05C	LMC	\$129,278.73	
			6711459	CV3- Community Legal Services - Tenant & Homeowner Representation	05C	LMC	\$43,350.95	
			6787311	CV3- Community Legal Services - Tenant & Homeowner Representation	05C	LMC	\$77,370.32	
	73	2626	6672594	CV3 - Homefree - More Help for Homeowners	05U	LMC	\$50,000.00	
	74	2627	6650807	CV3 - HIP - Foreclosure Prevention Counseling	05U	LMC	\$48,957.27	
			6711459	CV3 - HIP - Foreclosure Prevention Counseling	05U	LMC	\$1,042.73	
	75	2628	6580673	CV3 HOPE - Sustainable Housing during COVID-19	05U	LMC	\$50,000.00	
	76	2629	6603295	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	\$22,512.28	
			6650807	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	\$41,191.63	
	78	2631	6735614	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	\$23,342.97	
			6843733	CV3 - Legal Aid - COVID-19 Eviction Prevention Program	05C	LMC	\$14,551.56	
			6580673	CV3 - SEED - Emergency Food Pantry	05W	LMA	\$57,979.94	
			6603290	CV3 - SEED - Emergency Food Pantry	05W	LMA	\$151,849.55	
			6650807	CV3 - SEED - Emergency Food Pantry	05W	LMA	\$90,170.51	
	79	2632	6711459	CV3 - UCAP - Housing Counseling	05U	LMC	\$19,625.14	
			6735614	CV3 - UCAP - Housing Counseling	05U	LMC	\$29,384.57	
			6843733	CV3 - UCAP - Housing Counseling	05U	LMC	\$990.09	
	81	2699	6650807	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$39,911.96	
			6711459	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$63,525.47	
			6751241	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$31,229.60	
			6753828	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$51,179.60	
			6756212	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$30,020.27	
	82	2700	6812432	CV -HIP COVID Relief Community Navigators	05Z	LMC	\$14,566.10	
			6650807	CV - LARS Relief Community Navigators	05Z	LMC	\$48,461.08	
			6711459	CV - LARS Relief Community Navigators	05Z	LMC	\$16,206.02	
			6812432	CV - LARS Relief Community Navigators	05Z	LMC	\$60,332.90	
	84	2702	6650807	CV - SEED Relief Community Navigators	05Z	LMC	\$53,493.24	
			6711459	CV - SEED Relief Community Navigators	05Z	LMC	\$46,102.91	
			6744707	CV - SEED Relief Community Navigators	05Z	LMC	\$37,531.92	
			6749584	CV - SEED Relief Community Navigators	05Z	LMC	\$9,268.56	
			6773524	CV - SEED Relief Community Navigators	05Z	LMC	\$18,452.21	
			6787311	CV - SEED Relief Community Navigators	05Z	LMC	\$25,160.06	
			6812432	CV - SEED Relief Community Navigators	05Z	LMC	\$10,212.00	
			6843733	CV - SEED Relief Community Navigators	05Z	LMC	\$15,313.57	
			6852414	CV - SEED Relief Community Navigators	05Z	LMC	\$14,898.53	
			2020	53	2686	6860619	CV - Capitol Area Food Bank - Food Pantry	05W
	55	2603		6650807	CV Catholic Charities - Primary Health Care	05M	LMC	\$68,754.00
	56	2604		6735614	CV Centro de Apoyo - CAF COVID Relief Community Navigators	05Z	LMC	\$42,133.89
				6751241	CV Centro de Apoyo - CAF COVID Relief Community Navigators	05Z	LMC	\$14,025.11
	57	2605		6773524	CV HomeFree - USA COVID Relief Community Navigators	05Z	LMC	\$56,159.00
	58	2606		6603295	CV HIP - Bilingual Housing Counseling	05U	LMC	\$56,159.00
	59	2607		6843733	CV HOPE - COVID Relief Community Navigators	05Z	LMC	\$101,746.97
				6860619	CV HOPE - COVID Relief Community Navigators	05Z	LMC	\$24,468.37
6870308				CV HOPE - COVID Relief Community Navigators	05Z	LMC	\$132,416.42	
6883712				CV HOPE - COVID Relief Community Navigators	05Z	LMC	\$20,688.24	
60	2608	6731066		CV La Clinica - Primary Health Care	05M	LMC	\$66,985.74	
61	2609	6812432		CV Manna - COVID Relief Community Navigators	05Z	LMC	\$37,346.49	
62	2610	6672615		CV Mary's Center - Primary Health Care	05M	LMC	\$55,018.69	
		6484693		CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	\$3,643.77	
		6487584		CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	\$11,974.31	
		6672594		CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	\$4,446.78	
63	2611	6672615		CV Latin American Youth Ctr - Emergency Assistance to Families	03T	LMC	\$33,092.77	
		6475890		CV Mission of Love - Emergency Food Pantry	05W	LMA	\$10,794.43	
		6478887	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$10,772.78		
		6555640	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$21,812.50		
		6751241	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$21,685.10		
64	2612	6753828	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$39,199.80		



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	64	2612	6812432	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$6,050.24		
			6843733	CV Mission of Love - Emergency Food Pantry	05W	LMA	\$41,457.16		
	65	2613	6672615	CV DSS - Elder Abuse	05A	LMC	\$53,220.80		
			6751241	CV DSS - Elder Abuse	05A	LMC	\$13,906.00		
	66	2614	6460203	CV SEED - Emergency Food Pantry	05W	LMA	\$81,747.69		
			6487584	CV SEED - Emergency Food Pantry	05W	LMA	\$48,998.50		
			6511584	CV SEED - Emergency Food Pantry	05W	LMA	\$69,253.81		
	67	2615	6650807	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$26,923.06		
			6672615	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$15,673.07		
			6711459	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$59,988.68		
			6745940	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$9,230.74		
			6749584	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$24,513.98		
			6787311	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$39,515.01		
			6812432	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$9,230.76		
			6843733	CV UCAP - COVID Relief Community Navigators	05Z	LMC	\$40,611.87		
			68	2616	6456093	CV UCAP - Emergency Food Pantry	05W	LMA	\$19,671.68
					6499586	CV UCAP - Emergency Food Pantry	05W	LMA	\$6,139.02
	6510887	CV UCAP - Emergency Food Pantry			05W	LMA	\$2,167.45		
	6580675	CV UCAP - Emergency Food Pantry			05W	LMA	\$26,017.30		
	6603290	CV UCAP - Emergency Food Pantry			05W	LMA	\$12,255.66		
	6650807	CV UCAP - Emergency Food Pantry			05W	LMA	\$13,420.54		
	6672615	CV UCAP - Emergency Food Pantry			05W	LMA	\$1,632.00		
	6711459	CV UCAP - Emergency Food Pantry	05W	LMA	\$28,473.45				
				6731066	CV UCAP - Emergency Food Pantry	05W	LMA	\$24,138.60	
				6753828	CV UCAP - Emergency Food Pantry	05W	LMA	\$1,063.18	
				6812432	CV UCAP - Emergency Food Pantry	05W	LMA	\$45,331.94	
	<b>Total</b>							<b>\$5,044,526.66</b>	

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

Attachment C

IDIS - PR33

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Home Matching Liability Report

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PRINCE GEORGE'S COUNTY, MD

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0%	\$159,432.94	\$159,432.94	\$39,858.23
1998	25.0%	\$3,307,119.00	\$2,656,019.00	\$664,004.75
1999	25.0%	\$1,090,943.03	\$981,923.70	\$245,480.92
2000	25.0%	\$2,110,571.50	\$2,089,471.50	\$522,367.87
2001	25.0%	\$1,323,821.23	\$1,015,979.15	\$253,994.78
2002	25.0%	\$267,067.46	\$87,522.35	\$21,880.58
2003	25.0%	\$2,329,061.55	\$1,935,566.83	\$483,891.70
2004	25.0%	\$1,476,664.52	\$1,015,614.52	\$253,903.63
2005	25.0%	\$2,994,481.84	\$2,868,709.05	\$717,177.26
2006	25.0%	\$1,011,088.52	\$368,412.65	\$92,103.16
2007	25.0%	\$1,487,857.43	\$557,110.62	\$139,277.65
2008	25.0%	\$3,848,450.14	\$3,323,061.80	\$830,765.45
2009	25.0%	\$2,575,937.83	\$2,217,059.06	\$554,264.76
2010	25.0%	\$3,217,464.62	\$2,722,347.04	\$680,586.76
2011	25.0%	\$3,901,474.40	\$3,675,915.87	\$918,978.96
2012	25.0%	\$1,692,227.80	\$1,691,890.52	\$422,972.63
2013	25.0%	\$2,305,901.74	\$1,794,948.27	\$448,737.06

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2014	25.0%	\$212,086.93	\$112,086.93	\$28,021.73
2015	25.0%	\$5,621,753.82	\$5,536,882.77	\$1,384,220.69
2016	25.0%	\$2,040,853.44	\$2,040,853.44	\$510,213.36
2017	25.0%	\$2,854,175.47	\$2,220,148.86	\$555,037.21
2018	25.0%	\$497,450.77	\$325,212.83	\$81,303.20
2019	25.0%	\$2,175,598.69	\$2,124,337.69	\$531,084.42
2020	25.0%	(\$22,430.85)	(\$73,633.85)	(\$18,408.46)
2021	25.0%	\$1,020,960.43	\$1,020,960.43	\$255,240.10
2022	25.0%	\$629,437.53	\$189,032.37	\$47,258.09
2023	25.0%	\$1,081,391.24	\$1,081,306.55	\$270,326.63



Report: CAPER

Period: 7/1/2023 - 6/30/2024

Your user level here: Data Entry and Account Admin

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## Step 1: Dates

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7/1/2023 to 6/30/2024

## Step 2: Contact Information

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First Name Shirley  
Middle Name E.  
Last Name Grant  
Suffix  
Title Chief Community Planning and Development Manager  
Street Address 1 9200 Basil Court, Suite 306  
Street Address 2  
City Largo  
State Maryland  
ZIP Code 20774  
E-mail Address SEGrant@co.pg.md.us  
Phone Number (301)883-5542  
Extension  
Fax Number

## Step 4: Grant Information

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### Emergency Shelter Rehab/Conversion

---

Did you create additional shelter beds/units through an ESG-funded rehab project **No**  
Did you create additional shelter beds/units through an ESG-funded conversion project **No**

### Data Participation Information

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Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP **No**

## Step 5: Project Outcomes

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*Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.*

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

### Outcome Measurements FY 2024

#### Street Outreach:

Percent of Individuals that Received Services  
Percent of Individuals that exit from Street Outreach

#### Shelter:

Average Length of Stay  
Percent of Persons exiting to Permanent Housing  
Utilization Rate of Units/Beds Available versus Units/Beds Provided

#### Rapid Re-Housing:

Percent of Households exiting to Permanent Housing

#### Homeless Prevention:

Percent of Households which are prevented from becoming Homeless

#### Coordinated Entry:

Percent of Households placed on the Priorities List  
Percent of Households that had Referrals and Events

*Based on the information from the Action Plan response previously provided to HUD:*

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

### Outcome Measurements FY 2024

#### Street Outreach:

Percent of Individuals that Received Services – 65%  
Percent of Individuals that exit from Street Outreach – 45%

#### Shelter:

Average Length of Stay – 110 days  
Percent of Persons exiting to Permanent Housing – 52%  
Utilization Rate of Units/Beds Available versus Units/Beds Provided - 97%

#### Rapid Re-Housing:

Percent of Households exiting to Permanent Housing – 100%

#### Homeless Prevention:

Percent of Households which are prevented from becoming Homeless – 100%

#### Coordinated Entry:

Percent of Households placed on the Priorities List – 100%  
Percent of Households that had Referrals and Events – 56.5%

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

## Step 6: Financial Information

### ESG Information from IDIS

As of 7/26/2024

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
Total		\$4,955,726.51	\$4,893,827.38	\$4,479,918.88	\$4,479,918.88	\$475,807.63	
2023	E23UC240002	\$446,246.00	\$446,246.00	\$33,477.50	\$33,477.50	\$412,768.50	8/15/2023
2022	E22UC240002	\$437,663.00	\$437,663.00	\$436,523.00	\$436,523.00	\$1,140.00	10/20/2022
2021	E21UC240002	\$440,276.00	\$440,276.00	\$440,276.00	\$440,276.00	\$0	10/27/2021
2020	E20UC240002	\$441,932.00	\$441,932.00	\$441,932.00	\$441,932.00	\$0	8/17/2020
2019	E19UC240002	\$423,194.00	\$423,194.00	\$423,194.00	\$423,194.00	\$0	9/5/2019
2018	E18UC240002	\$409,657.00	\$409,657.00	\$409,657.00	\$409,657.00	\$0	9/7/2018
2017	E17UC240002	\$908,451.51	\$908,451.51	\$908,451.51	\$908,451.51	\$0	10/31/2017
2016	E16UC240002	\$387,732.00	\$387,732.00	\$387,732.00	\$387,732.00	\$0	10/25/2016
2015	E15UC240002	\$389,196.00	\$389,196.00	\$389,196.00	\$389,196.00	\$0	9/8/2015

Expenditures	2023	2022	2021	2020	2019	2018
	Yes	Yes	Yes	No	No	No
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for			
<b>Homelessness Prevention</b>	Non-COVID	Non-COVID	Non-COVID			
Rental Assistance						
Relocation and Stabilization Services - Financial Assistance		57,254.60				
Relocation and Stabilization Services - Services						
Hazard Pay ( <i>unique activity</i> )						
Landlord Incentives ( <i>unique activity</i> )						
Volunteer Incentives ( <i>unique activity</i> )						
Training ( <i>unique activity</i> )						
<b>Homeless Prevention Expenses</b>	0.00	57,254.60	0.00			
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for			
<b>Rapid Re-Housing</b>	Non-COVID	Non-COVID	Non-COVID			
Rental Assistance						
Relocation and Stabilization Services - Financial Assistance		61,767.00	26,801.00			
Relocation and Stabilization Services - Services						
Hazard Pay ( <i>unique activity</i> )						
Landlord Incentives ( <i>unique activity</i> )						
Volunteer Incentives ( <i>unique activity</i> )						
Training ( <i>unique activity</i> )						
<b>RRH Expenses</b>	0.00	61,767.00	26,801.00			
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for			
<b>Emergency Shelter</b>	Non-COVID	Non-COVID	Non-COVID			

Essential Services			
Operations		218,628.00	4,834.74
Renovation			
Major Rehab			
Conversion			
Hazard Pay ( <i>unique activity</i> )			
Volunteer Incentives ( <i>unique activity</i> )			
Training ( <i>unique activity</i> )			
<b>Emergency Shelter Expenses</b>	0.00	218,628.00	4,834.74
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
<b>Temporary Emergency Shelter</b>	Non-COVID	Non-COVID	Non-COVID
Essential Services			
Operations			
Leasing existing real property or temporary structures			
Acquisition			
Renovation			
Hazard Pay ( <i>unique activity</i> )			
Volunteer Incentives ( <i>unique activity</i> )			
Training ( <i>unique activity</i> )			
Other Shelter Costs			
<b>Temporary Emergency Shelter Expenses</b>			
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
<b>Street Outreach</b>	Non-COVID	Non-COVID	Non-COVID
Essential Services	25,819.64		
Hazard Pay ( <i>unique activity</i> )			
Volunteer Incentives ( <i>unique activity</i> )			
Training ( <i>unique activity</i> )			
Handwashing Stations/Portable Bathrooms ( <i>unique activity</i> )			
<b>Street Outreach Expenses</b>	25,819.64	0.00	0.00
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
<b>Other ESG Expenditures</b>	Non-COVID	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects ( <i>unique activity</i> )			
Coordinated Entry COVID Enhancements ( <i>unique activity</i> )			
Training ( <i>unique activity</i> )			
Vaccine Incentives ( <i>unique activity</i> )			
HMIS		20,428.00	

Administration	7,657.86	19,675.00	21,367.00
<b>Other Expenses</b>	<b>7,657.86</b>	<b>40,103.00</b>	<b>21,367.00</b>
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
	Non-COVID	Non-COVID	Non-COVID
<b>Total Expenditures</b>	<b>33,477.50</b>	<b>377,752.60</b>	<b>53,002.74</b>
Match			
<b>Total ESG expenditures plus match</b>	<b>33,477.50</b>	<b>377,752.60</b>	<b>53,002.74</b>

Total expenditures plus match for all years

### Step 7: Sources of Match

	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$33,477.50	\$377,752.60	\$53,002.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$33,477.50	\$377,752.60	\$53,002.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0.00%	0.00%	0.00%	0%	0%	0%	0%	0%	0%

### Match Source

Other Non-ESG HUD Funds

Other Federal Funds

State Government

Local Government **33,477.50 377,752.60 53,002.74**

Private Funds

Other

Fees

Program Income

**Total Cash Match**

Non Cash Match

**Total Match**

### Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

|











**MHI 600 CAPM - CIV notional only**  
 Period for the report: 2007  
 Class ID: 0007  
 High speed ID: 1100000  
 High speed calculation mode: 2  
 Report calculated on: 8/19/2008 10:07:26 AM  
 Function (View/print/Zoom/print):  
 [View/print/Zoom/print/Close] [Print] [Zoom In] [Zoom Out] [Refresh]  
 [Print]

Age checks both row and column totals to make sure they add up the correct sum of the sub-totals.  
 Labels show row labels with rows.  
 Click column totals to expand or collapse.  
 Move rows and columns with arrow keys or with combinations of shift and arrow keys.

Item	Description ID	Period	Period Type	MHI Point Year	Method for Feature ID	Attached with a secondary record	Point ID of Attachment	Cell Number	Scale	Units Measure	MHI Feature Name	Report Date	Report Date	Total Active Clients	Total Accountable	CIV Resentment	Unlinked or unbooked Resentment
0001	0001	0001	0001	0001	0001		0001	0001	0001		0001	2007-01-01	2007-01-01	0001	0001	0001	0001
0002	0002	0002	0002	0002	0002		0002	0002	0002		0002	2007-02-01	2007-02-01	0002	0002	0002	0002
0003	0003	0003	0003	0003	0003		0003	0003	0003		0003	2007-03-01	2007-03-01	0003	0003	0003	0003
0004	0004	0004	0004	0004	0004		0004	0004	0004		0004	2007-04-01	2007-04-01	0004	0004	0004	0004
0005	0005	0005	0005	0005	0005		0005	0005	0005		0005	2007-05-01	2007-05-01	0005	0005	0005	0005
0006	0006	0006	0006	0006	0006		0006	0006	0006		0006	2007-06-01	2007-06-01	0006	0006	0006	0006
0007	0007	0007	0007	0007	0007		0007	0007	0007		0007	2007-07-01	2007-07-01	0007	0007	0007	0007
0008	0008	0008	0008	0008	0008		0008	0008	0008		0008	2007-08-01	2007-08-01	0008	0008	0008	0008
0009	0009	0009	0009	0009	0009		0009	0009	0009		0009	2007-09-01	2007-09-01	0009	0009	0009	0009
0010	0010	0010	0010	0010	0010		0010	0010	0010		0010	2007-10-01	2007-10-01	0010	0010	0010	0010

0001-0010: CIV notional only

Item	Description ID	Period	Period Type	MHI Point Year	Method for Feature ID	Attached with a secondary record	Point ID of Attachment	Cell Number	Scale	Units Measure	MHI Feature Name	Report Date	Report Date	Total Active Clients	Total Accountable	CIV Resentment	Unlinked or unbooked Resentment
0011	0011	0011	0011	0011	0011		0011	0011	0011		0011	2007-11-01	2007-11-01	0011	0011	0011	0011
0012	0012	0012	0012	0012	0012		0012	0012	0012		0012	2007-12-01	2007-12-01	0012	0012	0012	0012
0013	0013	0013	0013	0013	0013		0013	0013	0013		0013	2008-01-01	2008-01-01	0013	0013	0013	0013
0014	0014	0014	0014	0014	0014		0014	0014	0014		0014	2008-02-01	2008-02-01	0014	0014	0014	0014
0015	0015	0015	0015	0015	0015		0015	0015	0015		0015	2008-03-01	2008-03-01	0015	0015	0015	0015
0016	0016	0016	0016	0016	0016		0016	0016	0016		0016	2008-04-01	2008-04-01	0016	0016	0016	0016
0017	0017	0017	0017	0017	0017		0017	0017	0017		0017	2008-05-01	2008-05-01	0017	0017	0017	0017
0018	0018	0018	0018	0018	0018		0018	0018	0018		0018	2008-06-01	2008-06-01	0018	0018	0018	0018
0019	0019	0019	0019	0019	0019		0019	0019	0019		0019	2008-07-01	2008-07-01	0019	0019	0019	0019
0020	0020	0020	0020	0020	0020		0020	0020	0020		0020	2008-08-01	2008-08-01	0020	0020	0020	0020

Item	Description ID	Period	Period Type	MHI Point Year	Method for Feature ID	Attached with a secondary record	Point ID of Attachment	Cell Number	Scale	Units Measure	MHI Feature Name	Report Date	Report Date	Total Active Clients	Total Accountable	CIV Resentment	Unlinked or unbooked Resentment
0021	0021	0021	0021	0021	0021		0021	0021	0021		0021	2008-09-01	2008-09-01	0021	0021	0021	0021
0022	0022	0022	0022	0022	0022		0022	0022	0022		0022	2008-10-01	2008-10-01	0022	0022	0022	0022
0023	0023	0023	0023	0023	0023		0023	0023	0023		0023	2008-11-01	2008-11-01	0023	0023	0023	0023
0024	0024	0024	0024	0024	0024		0024	0024	0024		0024	2008-12-01	2008-12-01	0024	0024	0024	0024
0025	0025	0025	0025	0025	0025		0025	0025	0025		0025	2009-01-01	2009-01-01	0025	0025	0025	0025
0026	0026	0026	0026	0026	0026		0026	0026	0026		0026	2009-02-01	2009-02-01	0026	0026	0026	0026
0027	0027	0027	0027	0027	0027		0027	0027	0027		0027	2009-03-01	2009-03-01	0027	0027	0027	0027
0028	0028	0028	0028	0028	0028		0028	0028	0028		0028	2009-04-01	2009-04-01	0028	0028	0028	0028
0029	0029	0029	0029	0029	0029		0029	0029	0029		0029	2009-05-01	2009-05-01	0029	0029	0029	0029
0030	0030	0030	0030	0030	0030		0030	0030	0030		0030	2009-06-01	2009-06-01	0030	0030	0030	0030

Item	Description ID	Period	Period Type	MHI Point Year	Method for Feature ID	Attached with a secondary record	Point ID of Attachment	Cell Number	Scale	Units Measure	MHI Feature Name	Report Date	Report Date	Total Active Clients	Total Accountable	CIV Resentment	Unlinked or unbooked Resentment
0031	0031	0031	0031	0031	0031		0031	0031	0031		0031	2009-07-01	2009-07-01	0031	0031	0031	0031
0032	0032	0032	0032	0032	0032		0032	0032	0032		0032	2009-08-01	2009-08-01	0032	0032	0032	0032
0033	0033	0033	0033	0033	0033		0033	0033	0033		0033	2009-09-01	2009-09-01	0033	0033	0033	0033
0034	0034	0034	0034	0034	0034		0034	0034	0034		0034	2009-10-01	2009-10-01	0034	0034	0034	0034
0035	0035	0035	0035	0035	0035		0035	0035	0035		0035	2009-11-01	2009-11-01	0035	0035	0035	0035
0036	0036	0036	0036	0036	0036		0036	0036	0036		0036	2009-12-01	2009-12-01	0036	0036	0036	0036
0037	0037	0037	0037	0037	0037		0037	0037	0037		0037	2010-01-01	2010-01-01	0037	0037	0037	0037
0038	0038	0038	0038	0038	0038		0038	0038	0038		0038	2010-02-01	2010-02-01	0038	0038	0038	0038
0039	0039	0039	0039	0039	0039		0039	0039	0039		0039	2010-03-01	2010-03-01	0039	0039	0039	0039
0040	0040	0040	0040	0040	0040		0040	0040	0040		0040	2010-04-01	2010-04-01	0040	0040	0040	0040

Item	Description ID	Period	Period Type	MHI Point Year	Method for Feature ID	Attached with a secondary record	Point ID of Attachment	Cell Number	Scale	Units Measure	MHI Feature Name	Report Date	Report Date	Total Active Clients	Total Accountable	CIV Resentment	Unlinked or unbooked Resentment
0041	0041	0041	0041	0041	0041		0041	0041	0041		0041	2010-05-01	2010-05-01	0041	0041	0041	0041
0042	0042	0042	0042	0042	0042		0042	0042	0042		0042	2010-06-01	2010-06-01	0042	0042	0042	0042
0043	0043	0043	0043	0043	0043		0043	0043	0043		0043	2010-07-01	2010-07-01	0043	0043	0043	0043
0044	0044	0044	0044	0044	0044		0044	0044	0044		0044	2010-08-01	2010-08-01	0044	0044	0044	0044
0045	0045	0045	0045	0045	0045		0045	0045	0045		0045	2010-09-01	2010-09-01	0045	0045	0045	0045
0046	0046	0046	0046	0046	0046		0046	0046	0046		0046	2010-10-01	2010-10-01	0046	0046	0046	0046
0047	0047	0047	0047	0047	0047		0047	0047	0047		0047	2010-11-01	2010-11-01	0047	0047	0047	0047
0048	0048	0048	0048	0048	0048		0048	0048	0048		0048	2010-12-01	2010-12-01	0048	0048	0048	0048
0049	0049	0049	0049	0049	0049		0049	0049	0049		0049	2011-01-01	2011-01-01	0049	0049	0049	0049
0050	0050	0050	0050	0050	0050		0050	0050	0050		0050	2011-02-01	2011-02-01	0050	0050	0050	0050

Item	Description ID	Period	Period Type	MHI Point Year	Method for Feature ID	Attached with a secondary record	Point ID of Attachment	Cell Number	Scale	Units Measure	MHI Feature Name	Report Date	Report Date	Total Active Clients	Total Accountable	CIV Resentment	Unlinked or unbooked Resentment
0051	0051	0051	0051	0051	0051		0051	0051	0051		0051	2011-03-01	2011-03-01	0051	0051	0051	0051
0052	0052	0052	0052	0052	0052		0052	0052	0052		0052	2011-04-01	2011-04-01	0052	0052	0052	0052
0053	0053	0053	0053	0053	0053		0053	0053	0053		0053	2011-05-01	2011-05-01	0053	0053	0053	0053
0054	0054	0054	0054	0054	0054		0054	0054	0054		0054	2011-06-01	2011-06-01	0054	0054	0054	0054
0055	0055	0055	0055	0055	0055		0055	0055	0055		0055	2011-07-01	2011-07-01	0055	0055	0055	0055
0056	0056	0056	0056	0056	0056		0056	0056	0056		0056	2011-08-01	2011-08-01	0056	0056	0056	0056
0057	0057	0057	0057	0057	0057		0057	0057	0057		0057	2011-09-01	2011-09-01	0057	0057		

Transportation/Shopping	0	0	0	0	0	0	0	0	0
Transportation/Health/Beauty	0	0	0	0	0	0	0	0	0
Non-Work/Shopping	0	0	0	0	0	0	0	0	0
Non-Work/Health/Beauty	0	0	0	0	0	0	0	0	0
Other/Shopping	0	0	0	0	0	0	0	0	0
Other/Health/Beauty	0	0	0	0	0	0	0	0	0
Other/Non-Work/Shopping	0	0	0	0	0	0	0	0	0
Other/Non-Work/Health/Beauty	0	0	0	0	0	0	0	0	0
Other/Non-Work/Other/Shopping	0	0	0	0	0	0	0	0	0
Other/Non-Work/Other/Health/Beauty	0	0	0	0	0	0	0	0	0
Other/Non-Work/Other/Non-Work/Shopping	0	0	0	0	0	0	0	0	0
Other/Non-Work/Other/Non-Work/Health/Beauty	0	0	0	0	0	0	0	0	0
Other/Non-Work/Other/Total	0	0	0	0	0	0	0	0	0
Other/Non-Work/Total	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>121</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

New as of 10/1/2023

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 1	0	0	0	0	0
1-17	0	0	0	0	0
18-24	0	0	0	0	0
25-34	0	0	0	0	0
35-44	0	0	0	0	0
45-54	0	0	0	0	0
55-64	0	0	0	0	0
65+	0	0	0	0	0
Other (Don't Know/Prefix Not to Answer)	0	0	0	0	0
Not in Cell	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

EDI Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	0	0	0	0	0
Hispanic or Latino	0	0	0	0	0
White	0	0	0	0	0
Other (Don't Know/Prefix Not to Answer)	0	0	0	0	0
Not in Cell	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

EDI Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	0	0	0	0	0
Hispanic or Latino	0	0	0	0	0
White	0	0	0	0	0
Other (Don't Know/Prefix Not to Answer)	0	0	0	0	0
Not in Cell	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

EDI Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	17	0	0	0	0	0	0
Alcohol use Disorder	1	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Pain Condition	1	0	0	0	0	0	0
Chronic Mental Condition	1	0	0	0	0	0	0
Developmental Disability	1	0	0	0	0	0	0
Physical Disability	1	0	0	0	0	0	0
<b>Total</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

The "With Children and Adults" column is instead of "10/2/2020 and replaced with the column "Adults in HH with Children & Adults" and "Children in HH with Children & Adults."

EDI Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	17	0	0	0	0	0	0
Alcohol use Disorder	1	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Pain Condition	1	0	0	0	0	0	0
Chronic Mental Condition	1	0	0	0	0	0	0
Developmental Disability	1	0	0	0	0	0	0
Physical Disability	1	0	0	0	0	0	0
<b>Total</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

The "With Children and Adults" column is instead of "10/2/2020 and replaced with the column "Adults in HH with Children & Adults" and "Children in HH with Children & Adults."

EDI Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Pain Condition	0	0	0	0	0	0	0
Chronic Mental Condition	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

The "With Children and Adults" column is instead of "10/2/2020 and replaced with the column "Adults in HH with Children & Adults" and "Children in HH with Children & Adults."

EDI History of Domestic Violence, Sexual Assault, Safety Orders, Trafficking, or Stalking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	0	0	0	0	0
No	18	18	0	0	0
Other (Don't Know/Prefix Not to Answer)	18	0	0	0	0
Not in Cell	0	0	0	0	0
<b>Total</b>	<b>36</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>

EDI Most recent experience of domestic violence, sexual assault, safety orders, trafficking or stalking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the last three months	0	0	0	0	0
Three to twelve months	0	0	0	0	0
Twelve to twenty-four months	0	0	0	0	0
Over twenty-four months	0	0	0	0	0
Other (Don't Know/Prefix Not to Answer)	0	0	0	0	0
Not in Cell	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

EDI Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Family Household	127	0	0	0	0
Married or Cohabiting Couple	107	107	0	0	0
Living Alone	2	2	0	0	0
Other (Don't Know/Prefix Not to Answer)	18	0	0	0	0
Not in Cell	0	0	0	0	0
<b>Total</b>	<b>147</b>	<b>109</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Subtotal - Temporary Housing</b>	<b>108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Temporary Housing	0	0	0	0	0
Other (Don't Know/Prefix Not to Answer)	108	0	0	0	0
Not in Cell	0	0	0	0	0
<b>Total</b>	<b>108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Subtotal - Other Household</b>	<b>108</b>	<b>109</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other Household	0	109	0	0	0
Other (Don't Know/Prefix Not to Answer)	108	0	0	0	0
Not in Cell	0	0	0	0	0
<b>Total</b>	<b>108</b>	<b>109</b>	<b>0</b>	<b>0</b>	<b>0</b>

EDI Cash Income - Rental

	Number of HHs	Number of HHs (Excludes Government Housing for Rent)
No income	25	0
1-1,000	1	1
1,001-5,000	2	2
5,001-10,000	4	4
10,001-15,000	4	4
15,001-20,000	4	4
20,001-25,000	4	4
25,001-30,000	4	4
30,001-35,000	4	4
35,001-40,000	4	4
40,001-45,000	4	4
45,001-50,000	4	4
50,001-55,000	4	4
55,001-60,000	4	4
60,001-65,000	4	4
65,001-70,000	4	4
70,001-75,000	4	4
75,001-80,000	4	4
80,001-85,000	4	4
85,001-90,000	4	4
90,001-95,000	4	4
95,001-100,000	4	4
Over 100,000	4	4
Other (Don't Know/Prefix Not to Answer)	0	0
Not in Cell	0	0
<b>Total</b>	<b>108</b>	<b>18</b>

EDI Cash Income - Expenses

	Number of HHs	Number of HHs (Excludes Government Housing for Rent)
Spared Expense	12	12
Government Housing Expense	0	0
Transportation Expense	0	0
Food Expense	0	0
Utilities Expense	0	0
Health Insurance Expense	0	0
Life Insurance Expense	0	0
Other (Don't Know/Prefix Not to Answer)	0	0
Not in Cell	0	0
<b>Total</b>	<b>12</b>	<b>12</b>

EDI Cash Income - Expenses

	Number of HHs	Number of HHs (Excludes Government Housing for Rent)
Spared Expense	12	12
Government Housing Expense	0	0
Transportation Expense	0	0
Food Expense	0	0
Utilities Expense	0	0
Health Insurance Expense	0	0
Life Insurance Expense	0	0
Other (Don't Know/Prefix Not to Answer)	0	0
Not in Cell	0	0
<b>Total</b>	<b>12</b>	<b>12</b>

EDI Cash Income - Expenses

	Number of HHs	Number of HHs (Excludes Government Housing for Rent)
Spared Expense	12	12
Government Housing Expense	0	0
Transportation Expense	0	0
Food Expense	0	0
Utilities Expense	0	0
Health Insurance Expense	0	0
Life Insurance Expense	0	0
Other (Don't Know/Prefix Not to Answer)	0	0
Not in Cell	0	0
<b>Total</b>	<b>12</b>	<b>12</b>

EDI Cash Income - Expenses

	Number of HHs	Number of HHs (Excludes Government Housing for Rent)
Spared Expense	12	12
Government Housing Expense	0	0
Transportation Expense	0	0
Food Expense	0	0
Utilities Expense	0	0
Health Insurance Expense	0	0
Life Insurance Expense	0	0
Other (Don't Know/Prefix Not to Answer)	0	0
Not in Cell	0	0
<b>Total</b>	<b>12</b>	<b>12</b>



























WVVA's Compensation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transportation Allowance for Weekly Routes (DASH)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Allowance (DASH)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meal Allowance (DASH)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Insurance (DASH)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Life Insurance (DASH)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Insurance (DASH)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirement (DASH)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Savings Account (DASH)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other (DASH)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Number of gross dollars have been calculated or weighted based on available data:</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>CD20: Type of Non-Cash Benefits</b>	<b>Benefit of Staff</b>	<b>Benefit of Adult Transportation for Women</b>	<b>Benefit of Adult for Women</b>
Supplemental Nutrition Assistance Program (SNAP) (Formerly Food Stamp)	10	0	0
Health Insurance	0	0	0
Life Insurance	0	0	0
Child Care	0	0	0
Travel	0	0	0
Other	0	0	0
<b>Number of gross dollars have been calculated or weighted based on available data:</b>	<b>10</b>	<b>0</b>	<b>0</b>

<b>CD3: Health Insurance</b>	<b>All Staff</b>	<b>All Adult Transportation for Women</b>	<b>Adult for Women</b>
Medicare	0	0	0
Medicaid	0	0	0
Private Health Insurance	0	0	0
Health Savings Account (HSA)	0	0	0
Health Reimbursement Account (HRA)	0	0	0
Other Health Insurance	0	0	0
Other	0	0	0
<b>Number of gross dollars have been calculated or weighted based on available data:</b>	<b>10</b>	<b>0</b>	<b>0</b>

<b>CD4: Length of Participation - All Programs</b>	<b>Total</b>	<b>Women</b>	<b>Men</b>
0 to 1 Days	7	7	7
1 to 3 Days	0	0	0
3 to 5 Days	0	0	0
5 to 10 Days	0	0	0
10 to 15 Days	0	0	0
15 to 30 Days	0	0	0
30 to 60 Days	0	0	0
60 to 90 Days	0	0	0
90 to 180 Days	0	0	0
180 to 360 Days (1 Year)	0	0	0
360 to 540 Days (1.5 Years)	0	0	0
540 to 720 Days (2 Years)	0	0	0
720 to 900 Days (2.5 Years)	0	0	0
900 to 1,080 Days (3 Years)	0	0	0
More than 1,080 Days (3+ Years)	0	0	0
<b>Total</b>	<b>40</b>	<b>37</b>	<b>30</b>

<b>CD5: Length of Time Between Program Start Date and Missing Women in Data</b>	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Reasoned For</b>
0 to 1 Days	0	0	0	0	0
1 to 3 Days	0	0	0	0	0
3 to 5 Days	0	0	0	0	0
5 to 10 Days	0	0	0	0	0
10 to 15 Days	0	0	0	0	0
15 to 30 Days	0	0	0	0	0
30 to 60 Days	0	0	0	0	0
60 to 90 Days	0	0	0	0	0
90 to 180 Days	0	0	0	0	0
180 to 360 Days (1 Year)	0	0	0	0	0
360 to 540 Days (1.5 Years)	0	0	0	0	0
540 to 720 Days (2 Years)	0	0	0	0	0
720 to 900 Days (2.5 Years)	0	0	0	0	0
900 to 1,080 Days (3 Years)	0	0	0	0	0
More than 1,080 Days (3+ Years)	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>CD6: Length of Participation by Household Type</b>	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Reasoned For</b>
Family Only	0	0	0	0	0
0 to 1 Days	0	0	0	0	0
1 to 3 Days	0	0	0	0	0
3 to 5 Days	0	0	0	0	0
5 to 10 Days	0	0	0	0	0
10 to 15 Days	0	0	0	0	0
15 to 30 Days	0	0	0	0	0
30 to 60 Days	0	0	0	0	0
60 to 90 Days	0	0	0	0	0
90 to 180 Days	0	0	0	0	0
180 to 360 Days (1 Year)	0	0	0	0	0
360 to 540 Days (1.5 Years)	0	0	0	0	0
540 to 720 Days (2 Years)	0	0	0	0	0
720 to 900 Days (2.5 Years)	0	0	0	0	0
900 to 1,080 Days (3 Years)	0	0	0	0	0
More than 1,080 Days (3+ Years)	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>CD7: Length of Time Between Program Start Date and Missing Women in Data by Race and Ethnicity</b>	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Reasoned For</b>
0 to 1 Days	0	0	0	0	0
1 to 3 Days	0	0	0	0	0
3 to 5 Days	0	0	0	0	0
5 to 10 Days	0	0	0	0	0
10 to 15 Days	0	0	0	0	0
15 to 30 Days	0	0	0	0	0
30 to 60 Days	0	0	0	0	0
60 to 90 Days	0	0	0	0	0
90 to 180 Days	0	0	0	0	0
180 to 360 Days (1 Year)	0	0	0	0	0
360 to 540 Days (1.5 Years)	0	0	0	0	0
540 to 720 Days (2 Years)	0	0	0	0	0
720 to 900 Days (2.5 Years)	0	0	0	0	0
900 to 1,080 Days (3 Years)	0	0	0	0	0
More than 1,080 Days (3+ Years)	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>CD8: Length of Time Between Program Start Date and Missing Women in Data by Race and Ethnicity</b>	<b>American Indian, Alaska Native, or Indigenous</b>	<b>Asian or Asian American</b>	<b>Black or African American, or Hispanic</b>	<b>Hispanic/Latino/a</b>	<b>White</b>	<b>Other</b>	<b>Number of Pacific Islander</b>	<b>White</b>	<b>All Adult Men and Women/Children</b>	<b>Multi-Racial (Does not include Women/Children)</b>	<b>Unknown (Do Not Know, Preferred not to Answer, Data not Collected)</b>
Family Only	0	0	0	0	0	0	0	0	0	0	
0 to 1 Days	0	0	0	0	0	0	0	0	0	0	
1 to 3 Days	0	0	0	0	0	0	0	0	0	0	
3 to 5 Days	0	0	0	0	0	0	0	0	0	0	
5 to 10 Days	0	0	0	0	0	0	0	0	0	0	
10 to 15 Days	0	0	0	0	0	0	0	0	0	0	
15 to 30 Days	0	0	0	0	0	0	0	0	0	0	
30 to 60 Days	0	0	0	0	0	0	0	0	0	0	
60 to 90 Days	0	0	0	0	0	0	0	0	0	0	
90 to 180 Days	0	0	0	0	0	0	0	0	0	0	
180 to 360 Days (1 Year)	0	0	0	0	0	0	0	0	0	0	
360 to 540 Days (1.5 Years)	0	0	0	0	0	0	0	0	0	0	
540 to 720 Days (2 Years)	0	0	0	0	0	0	0	0	0	0	
720 to 900 Days (2.5 Years)	0	0	0	0	0	0	0	0	0	0	
900 to 1,080 Days (3 Years)	0	0	0	0	0	0	0	0	0	0	
More than 1,080 Days (3+ Years)	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>CD9: Not Enrolled</b>	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Reasoned For</b>
Not enrolled in SNAP	0	0	0	0	0
0 to 1 Days	0	0	0	0	0
1 to 3 Days	0	0	0	0	0
3 to 5 Days	0	0	0	0	0
5 to 10 Days	0	0	0	0	0
10 to 15 Days	0	0	0	0	0
15 to 30 Days	0	0	0	0	0
30 to 60 Days	0	0	0	0	0
60 to 90 Days	0	0	0	0	0
90 to 180 Days	0	0	0	0	0
180 to 360 Days (1 Year)	0	0	0	0	0
360 to 540 Days (1.5 Years)	0	0	0	0	0
540 to 720 Days (2 Years)	0	0	0	0	0
720 to 900 Days (2.5 Years)	0	0	0	0	0
900 to 1,080 Days (3 Years)	0	0	0	0	0
More than 1,080 Days (3+ Years)	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>CD10: Not Enrolled</b>	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Reasoned For</b>
Not enrolled in Medicaid	0	0	0	0	0
0 to 1 Days	0	0	0	0	0
1 to 3 Days	0	0	0	0	0
3 to 5 Days	0	0	0	0	0
5 to 10 Days	0	0	0	0	0
10 to 15 Days	0	0	0	0	0
15 to 30 Days	0	0	0	0	0
30 to 60 Days	0	0	0	0	0
60 to 90 Days	0	0	0	0	0
90 to 180 Days	0	0	0	0	0
180 to 360 Days (1 Year)	0	0	0	0	0
360 to 540 Days (1.5 Years)	0	0	0	0	0
540 to 720 Days (2 Years)	0	0	0	0	0
720 to 900 Days (2.5 Years)	0	0	0	0	0
900 to 1,080 Days (3 Years)	0	0	0	0	0
More than 1,080 Days (3+ Years)	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>CD11: Not Enrolled</b>	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Reasoned For</b>
Not enrolled in Health Insurance	0	0	0	0	0
0 to 1 Days	0	0	0	0	0
1 to 3 Days	0	0	0	0	0
3 to 5 Days	0	0	0	0	0
5 to 10 Days	0	0	0	0	0
10 to 15 Days	0	0	0	0	0
15 to 30 Days	0	0	0	0	0
30 to 60 Days	0	0	0	0	0
60 to 90 Days	0	0	0	0	0
90 to 180 Days	0	0	0	0	0
180 to 360 Days (1 Year)	0	0	0	0	0
360 to 540 Days (1.5 Years)	0	0	0	0	0
540 to 720 Days (2 Years)	0	0	0	0	0
720 to 900 Days (2.5 Years)	0	0	0	0	0
900 to 1,080 Days (3 Years)	0	0	0	0	0
More than 1,080 Days (3+ Years)	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>CD12: Not Enrolled</b>	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Reasoned For</b>
Not enrolled in SNAP	0	0	0	0	0
0 to 1 Days	0	0	0	0	0
1 to 3 Days	0	0	0	0	0
3 to 5 Days	0	0	0	0	0
5 to 10 Days	0	0	0	0	0
10 to 15 Days	0	0	0	0	0
15 to 30 Days	0	0	0	0	0
30 to 60 Days	0	0	0	0	0
60 to 90 Days	0	0	0	0	0
90 to 180 Days	0	0	0	0	0
180 to 360 Days (1 Year)	0	0	0	0	0
360 to 540 Days (1.5 Years)	0	0	0	0	0
540 to 720 Days (2 Years)	0	0	0	0	0
720 to 900 Days (2.5 Years)	0	0			













## **FOR MORE INFORMATION**

Copies of the FY 2024 Consolidated Annual Performance and Evaluation Report (CAPER) are available on the County's website at [www.princegeorgescountymd.gov/sites/dhcd/resources/plansandreports](http://www.princegeorgescountymd.gov/sites/dhcd/resources/plansandreports). To obtain a copy of the Report, contact the Community Planning and Development Division at: 301-883-6511.

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