

THE ADMINISTRATIVE CHARGING COMMITTEE

ADDRESS

9200 Basil Court, Suite 420, Largo, MD 20774

WEBSITE

<https://www.princegeorgescountymd.gov/boards-commissions/administrative-charging-committee>

AGENCY HEAD

Isabel Williams

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

- | Training
- | Technology

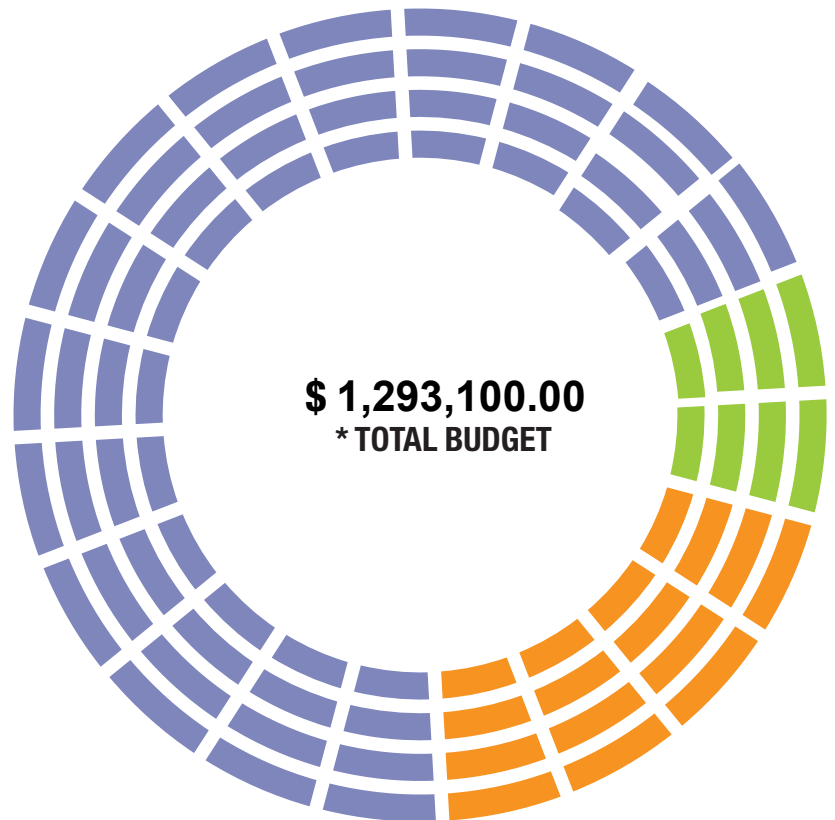
MISSION

The ACC strives to improve the disciplinary process of law enforcement officers to include independent assessments of citizen-driven misconduct related complaints

CBSB/CBMBE SPENDING GOAL

\$ 1,200.00

- Expenditures that are not eligible
\$ 1,290,700.00
Personnel and Fixed Cost
(not subject to spending goal)
- Planned Acquisitions Eligible
(50%-Goal)
\$ 2,400.00
- Goal . . . **\$ 1,200.00**



SPENDING GOAL CALCULATIONS

Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
- SPECIAL EXCEPTIONS
- Planned Acquisitions: CBSB/CBMBE Eligible
- EXPENDABLE BUDGET
- TWO
- **GOAL**

**The Total Budget for the selected Departments is the approved budget that includes the General Fund and the following funds where applicable: Capital Improvement Program Fund; Internal Service Fund; Enterprise Fund; and, Special Revenue Fund. The Total Budget excludes Grants and Recoveries.*

BOARD OF LICENSE COMMISSIONERS

ADDRESS

9200 Basil Court, Suite 420, Largo, MD 20774

WEBSITE

<https://www.princegeorgescountymd.gov/boards-commissions/board-license-commissioners>

MISSION

The Board of License Commissioners serves a quasi-judicial function in administering and enforcing the Alcoholic Beverage Laws of the State of Maryland and the Rules and Regulations for Prince George's County.

AGENCY HEAD

Terrence Sheppard

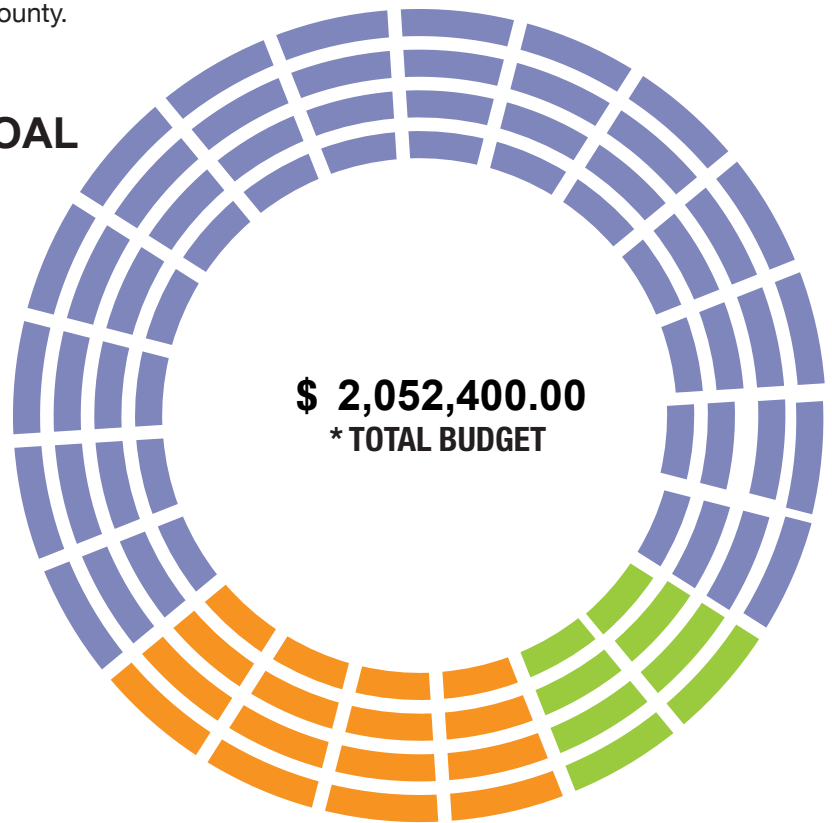
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

Currently there are no potential Growth Areas.

CBSB/CBMBE SPENDING GOAL

\$ 55,250.00

- Expenditures that are not eligible
\$ 1,941,900.00
Personnel and Fixed Cost
(not subject to spending goal)
- Planned Acquisitions Eligible
(50%-Goal)
\$ 77,500.00
- Goal . . . **\$ 55,250.00**



SPENDING GOAL CALCULATIONS

Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
Expenditures that are not CBSB/CBMBE Eligible

- SPECIAL EXCEPTIONS
- Planned Acquisitions: CBSB/CBMBE Eligible

- EXPENDABLE BUDGET

- TWO

- **GOAL**

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BOARD OF ELECTIONS

ADDRESS

1100 Mercantile Lane, Suite 115 A, Largo, MD 20774

WEBSITE

<https://www.princegeorgescount>

MISSION

The mission of the Prince George's County Board of Elections is to promote voter education, administer an efficient voting process, maintain an accurate voter registration database and ensure that elected officials are elected in accordance with Federal, State and County election laws.

AGENCY HEAD

Wendy Honest-Bey, Administrator

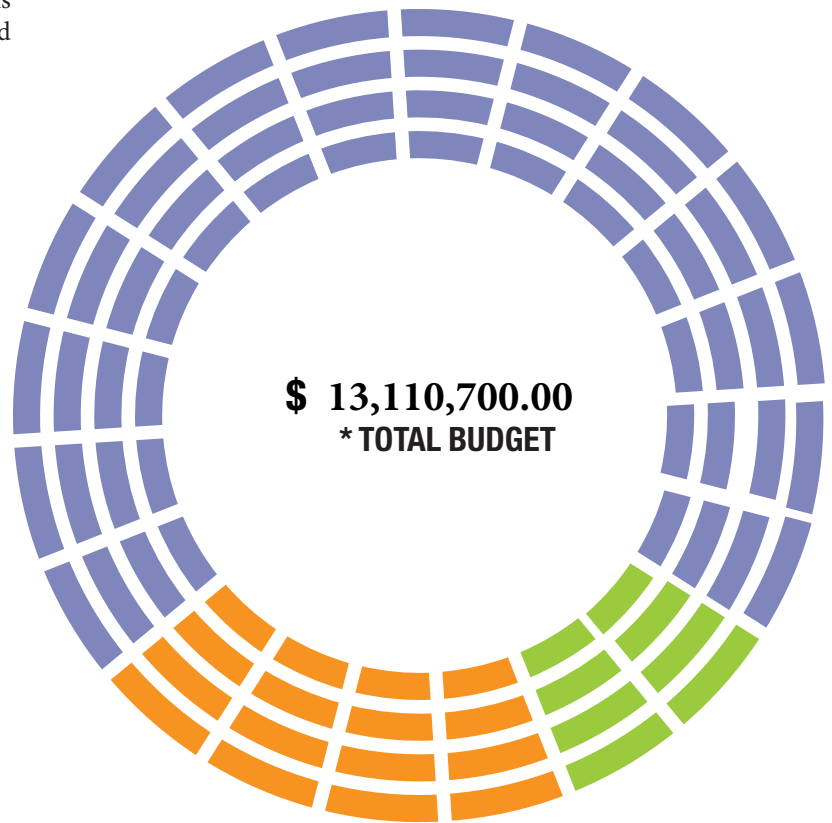
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

- Security
- Outreach/Education

CBSB/CBMBE SPENDING GOAL

\$ 953,800.00

- Expenditures that are not eligible
\$ 11,203,100.00
- Personnel and Fixed Cost
(not subject to spending goal)
- Planned Acquisitions Eligible
(50%-Goal)
\$ 1,907,600.00
- Goal . . . **\$ 953,800.00**



SPENDING GOAL CALCULATIONS

Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
- SPECIAL EXCEPTIONS
- Planned Acquisitions: CBSB/CBMBE Eligible
- EXPENDABLE BUDGET
- TWO
- **GOAL**

**The Total Budget for the selected Departments is the approved budget that includes the General Fund and the following funds where applicable: Capital Improvement Program Fund; Internal Service Fund; Enterprise Fund; and, Special Revenue Fund. The Total Budget excludes Grants and Recoveries.*

CIRCUIT COURT

ADDRESS

14735 Main Street Upper Marlboro, Maryland 20772

WEBSITE

<https://princegeorgescourts.org/148/Circuit-Court>

MISSION

The Circuit Court for Prince George’s County will strive to serve the public through its judiciary and all staff by:

- Providing accessible, efficient, quality and effective forums for the fair, just, timely and understandable resolution of legal disputes brought before the court.
- Respecting the dignity of all individuals including those that work within and those who use and are served by the court system.

CBSB/CBMBE SPENDING GOAL

\$ 887,000.00

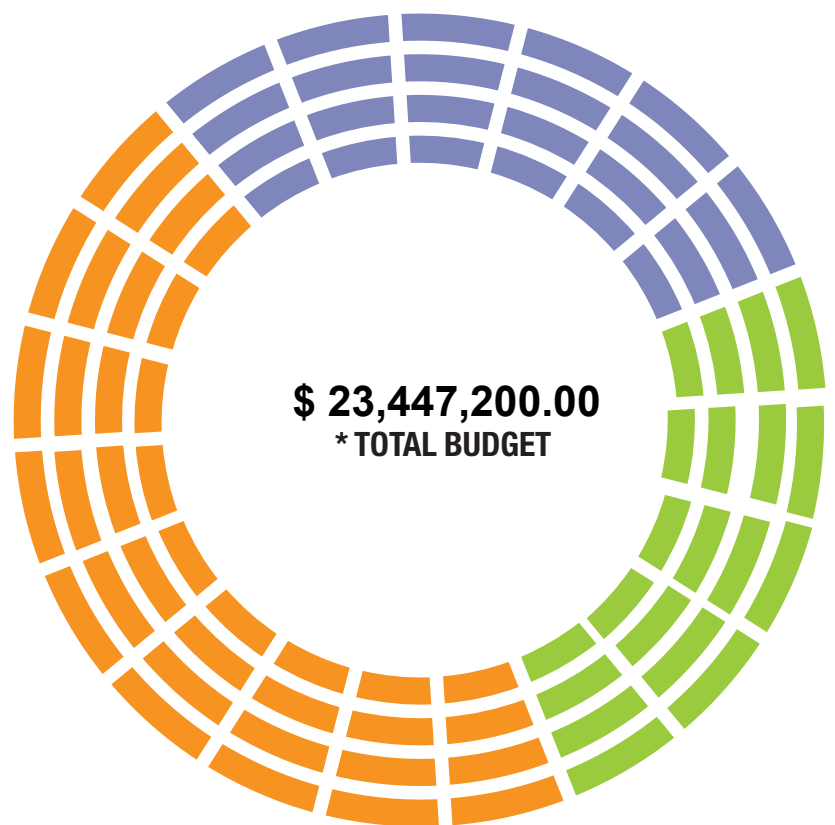
- Expenditures that are not eligible
\$ 21,673,200.00
Personnel and Fixed Cost^A
(not subject to spending goal)
- Planned Acquisitions Eligible
(50%-Goal)
\$ 1,774,000.00
- Goal . . . **\$ 887,000.00**

AGENCY HEAD

Honorable DaNeeka Varner Cotton

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

- Food services
- Printing services
- Testing cups
- Courtroom hardware and software



SPENDING GOAL CALCULATIONS

Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
- SPECIAL EXCEPTIONS
- Planned Acquisitions: CBSB/CBMBE Eligible
- EXPENDABLE BUDGET
- TWO
- **GOAL**

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ORPHANS' COURT

ADDRESS

14735 Main Street D4012 Upper Marlboro, Maryland 20772

WEBSITE

<https://princegeorgescourts.org/257/Orphans-Court>

MISSION

The Orphans' Court handles all matters involving estates and wills as the probate court in Maryland, and also some guardianship matters of minors.

AGENCY HEAD

Wendy Cartwright, Chief Judge

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

Currently there are no potential Growth Areas

CBSB/CBMBE SPENDING GOAL

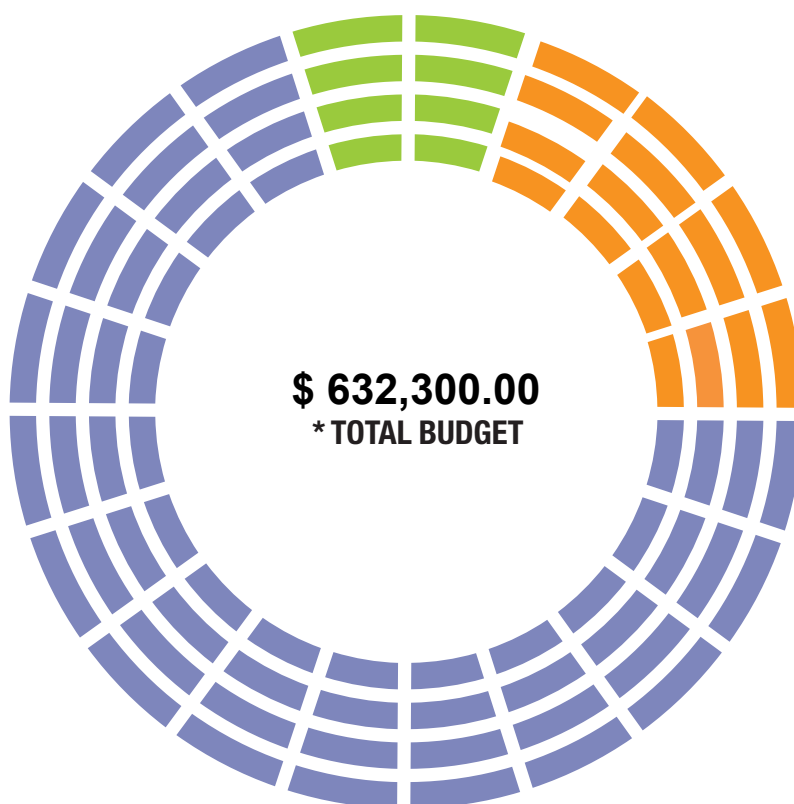
\$ 3,300.00

- Expenditures that are not eligible
\$ 625,700.00

Personnel and Fixed Cost
(not subject to spending goal)

- Planned Acquisitions Eligible
(50%-Goal)
\$ 6,600.00

- Goal ... **\$ 3,300.00**



SPENDING GOAL CALCULATIONS

Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
- SPECIAL EXCEPTIONS
- Planned Acquisitions: CBSB/CBMBE Eligible
- EXPENDABLE BUDGET
- TWO
- **GOAL**

**The Total Budget for the selected Departments is the approved budget that includes the General Fund and the following funds where applicable: Capital Improvement Program Fund; Internal Service Fund; Enterprise Fund; and, Special Revenue Fund. The Total Budget excludes Grants and Recoveries.*

OFFICE OF THE COUNTY EXECUTIVE

ADDRESS

1301 McCormick Drive, Suite 4000 Largo. MD 20774

WEBSITE

<https://www.princegeorgescountymd.gov/county-government/county-executive>

MISSION

The Office of the County Executive ensures that the County services are delivered in an effective, efficient and transparent manner. The Office of the County Executive also establishes and maintains public accountability while providing leadership to the government agencies charged with achieving the highest levels of customer satisfaction to our residents and stakeholders.

Proud Priorities...Proud Results:

- Education Reform
- Economic Development
- Health Communities
- Quality of Life
- Safe Neighborhoods
- Youth Development

ACTING COUNTY EXECUTIVE

Tara H. Jackson

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

Services:

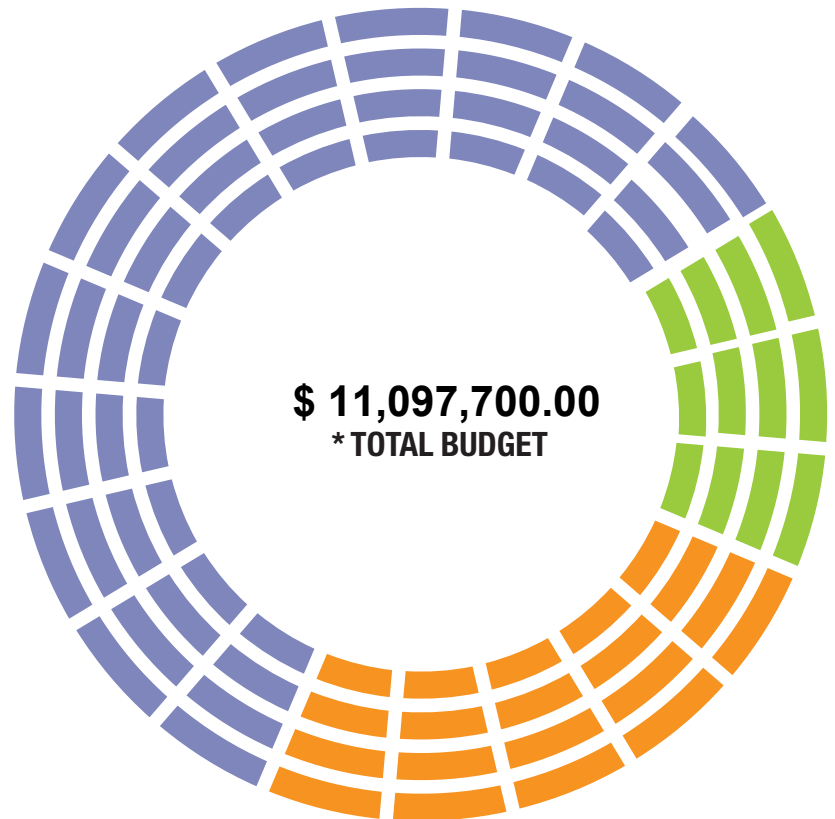
Consultant(s) possessing extensive knowledge of the County Charter, procedures, policies, and legislative practices. Knowledgeable in the appointment processes, and the state level of legislation submission process. These vendors may have formerly served in executive leadership positions in prior County Executive Administrations. That experience provides for a unique familiarity with the County's financial, budgetary, and economic development posture, and it allows for targeted and relevant advice and counsel as needed for the matters contained in the scope of work.

Contractor(s) with Specialized Skills who advanced and specialized along with diversified skills to provide services in support of initiatives and/or specific operational functions in support of the executive administrations' objectives and goals.

CBSB/CBMBE SPENDING GOAL

\$ 89,150.00

- Expenditures that are not eligible
\$ 10,919,400.00
Personnel and Fixed Cost
(not subject to spending goal)
- Planned Acquisitions Eligible
(50%-Goal)
\$ 178,300.00
- Goal . . . **\$ 89,150.00**



SPENDING GOAL CALCULATIONS

Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
- SPECIAL EXCEPTIONS
- = Planned Acquisitions: CBSB/CBMBE Eligible
- = EXPENDABLE BUDGET
- ÷ TWO
- = **GOAL**

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OFFICE OF HUMAN RESOURCE MANAGEMENT

AGENCY HEAD

Jared M. McCarthy, DCAO/Acting Director

ADDRESS

1400 McCormick Drive, Ste 159, Largo, MD 20774

WEBSITE

<https://www.princegeorgescountymd.gov/departments-offices/human-resources-management>

MISSION

The Office of Human Resources Management (OHRM) provides a productive and high-quality workforce capable of efficient and effective service delivery.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

- | Consultant services
- | Catering services
- | Polygraph Technicians

CBSB/CBMBE SPENDING GOAL

\$ 118,050.00

Expenditures that are not eligible

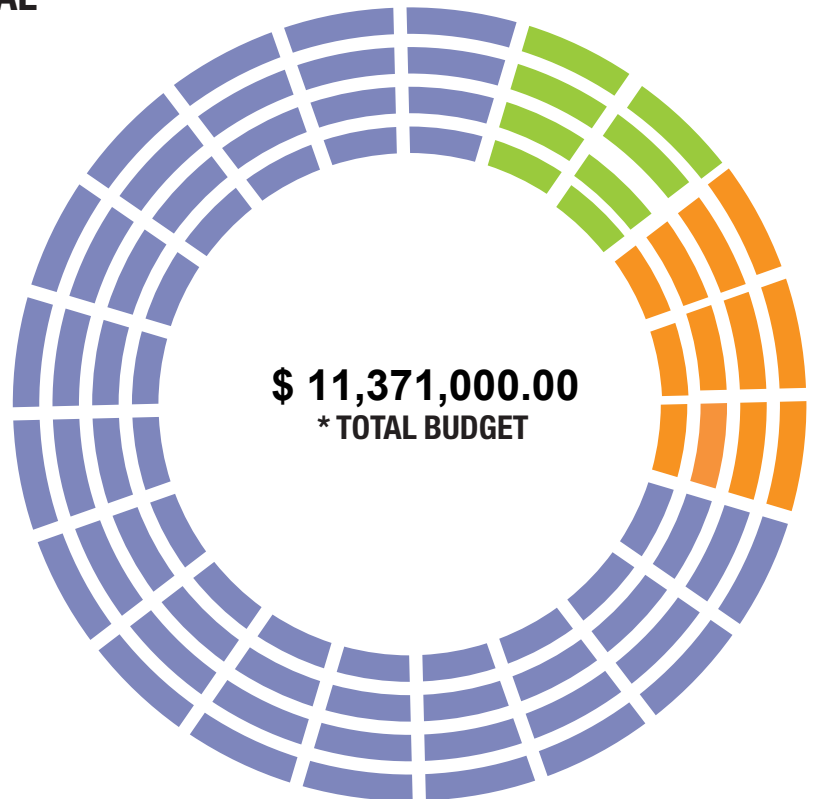
● **\$ 11,134,900.00**

Personnel and Fixed Cost
(not subject to spending goal)

● Planned Acquisitions Eligible
(50%-Goal)

\$ 236,100.00

● Goal . . . **\$ 118,050.00**



SPENDING GOAL CALCULATIONS

Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
- SPECIAL EXCEPTIONS
- Planned Acquisitions: CBSB/CBMBE Eligible
- EXPENDABLE BUDGET
- TWO
- **GOAL**

**The Total Budget for the selected Departments is the approved budget that includes the General Fund and the following funds where applicable: Capital Improvement Program Fund; Internal Service Fund; Enterprise Fund; and, Special Revenue Fund. The Total Budget excludes Grants and Recoveries.*

OFFICE OF FINANCE

ADDRESS

1301 McCormick Drive Suite 1100 Largo, MD 20774

WEBSITE

<https://www.princegeorgescountymd.gov/departments-offices/finance>

MISSION

The Office of Finance is dedicated to maximizing available resources and delivering creative and innovative financial services to a wide range of internal and external customers of the County.

AGENCY HEAD

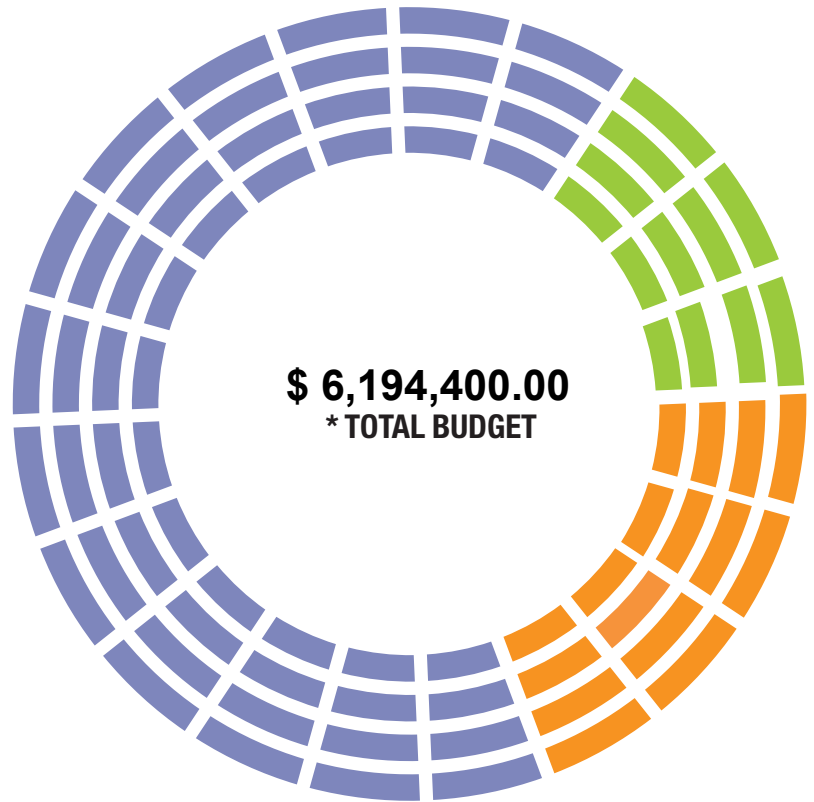
Stephen McGibbon

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

- | Armored Car Services
- | Comprehensive Banking Services
- | Investment Custodianship Services
- | Investment Data/Trading Platform
- | Technology Software-Governance/Risk/Compliance, Annual Financial Reporting, Accounts Payable Forensic

CBSB/CBMBE SPENDING GOAL

- **\$ 25,150.00**
Expenditures that are not eligible
\$ 6,144,100.00
Personnel and Fixed Cost
(not subject to spending goal)
- Planned Acquisitions Eligible
(50%-Goal)
\$ 50,300.00
- Goal . . . **\$ 25,150.00**



SPENDING GOAL CALCULATIONS

Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
- SPECIAL EXCEPTIONS
- Planned Acquisitions: CBSB/CBMBE Eligible
- EXPENDABLE BUDGET
- TWO
- **GOAL**

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OFFICE OF MANAGEMENT AND BUDGET

ADDRESS

1301 McCormick Drive, Suite 4200 Largo, MD 20774

WEBSITE

<https://www.princegeorgescountymd.gov/departments-offices/management-budget>

AGENCY HEAD

Stanley A. Early

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

Currently there are no potential Growth Areas

MISSION

The Office of Management and Budget (OMB) provides financial planning and performance management to County agencies in order to ensure fiscal accountability and cost-effective use of service delivery resources.

CBSB/CBMBE SPENDING GOAL

\$ 11,700.00

- Expenditures that are not eligible

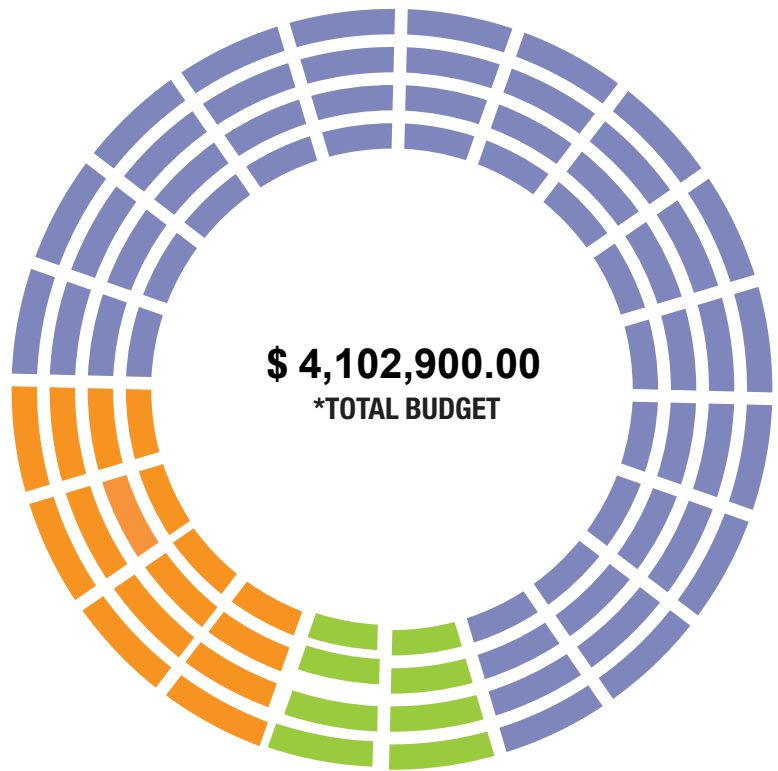
\$ 4,079,500.00

Personnel and Fixed Cost
(not subject to spending goal)

- Planned Acquisitions Eligible
(50%-Goal)

\$ 23,400.00

- Goal . . . **\$ 11,700.00**



SPENDING GOAL CALCULATIONS

Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
- SPECIAL EXCEPTIONS
- Planned Acquisitions: CBSB/CBMBE Eligible
- EXPENDABLE BUDGET
- TWO
- **GOAL**

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OFFICE OF CENTRAL SERVICES

ADDRESS

1400 McCormick Drive, Upper Marlboro, MD 20774

WEBSITE

<https://www.princegeorgescountymd.gov/departments-offices/central-services>

MISSION

To provide goods and services to our internal and external customers with a commitment to:

- Exemplary Customer Service
- Accountability
- Quality Service Delivery
- Cost Consciousness
- High Ethical Standards

AGENCY HEAD

Jonathan R. Butler

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

- | Automotive Supplies
- | Legal Services

CBSB/CBMBE SPENDING GOAL

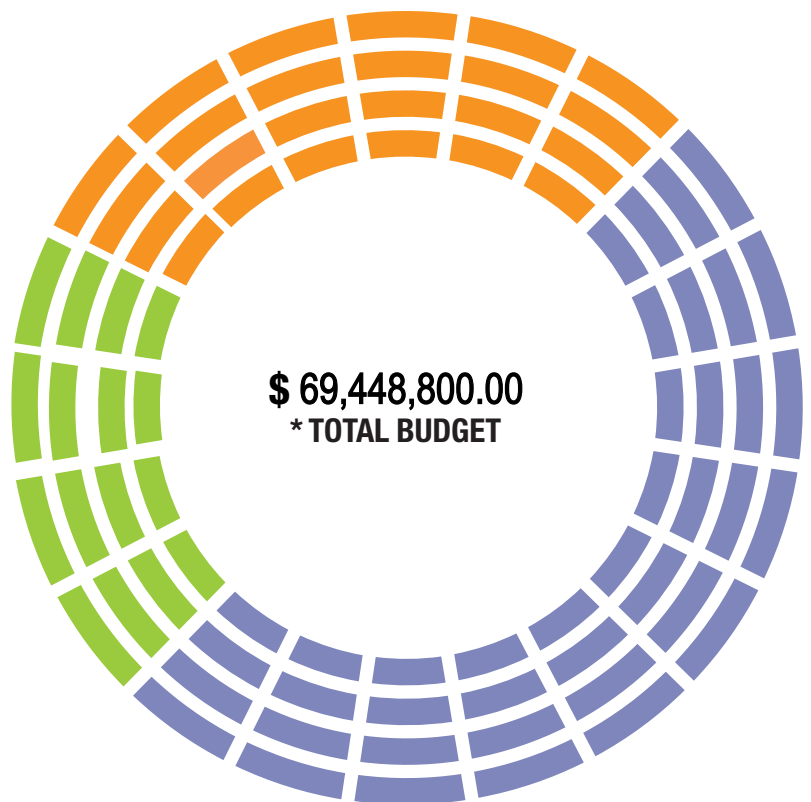
\$ 16,153,400.00

- Expenditures that are not eligible
\$ 37,142,000.00

Personnel and Fixed Cost
(not subject to spending goal)

- Planned Acquisitions Eligible
(50%-Goal)
\$ 32,306,800.00

- Goal . . . **\$ 16,153,400.00**



SPENDING GOAL CALCULATIONS

Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
- SPECIAL EXCEPTIONS
- Planned Acquisitions: CBSB/CBMBE Eligible
- EXPENDABLE BUDGET
- TWO
- **GOAL**

**The Total Budget for the selected Departments is the approved budget that includes the General Fund and the following funds where applicable: Capital Improvement Program Fund; Internal Service Fund; Enterprise Fund; and, Special Revenue Fund. The Total Budget excludes Grants and Recoveries.*

OFFICE OF LAW

ADDRESS

1301 McCormick Drive, Suite 4100, Largo, MD 20774

WEBSITE

<https://www.princegeorgescountymd.gov/departments-offices/law>

MISSION

Law provides legal services to the County Executive, County Council, County agencies, County employees acting within scope of employment, and boards and commissions to help ensure that the County government is operating in a lawful manner.

CBSB/CBMBE SPENDING GOAL

\$ 24,000.00

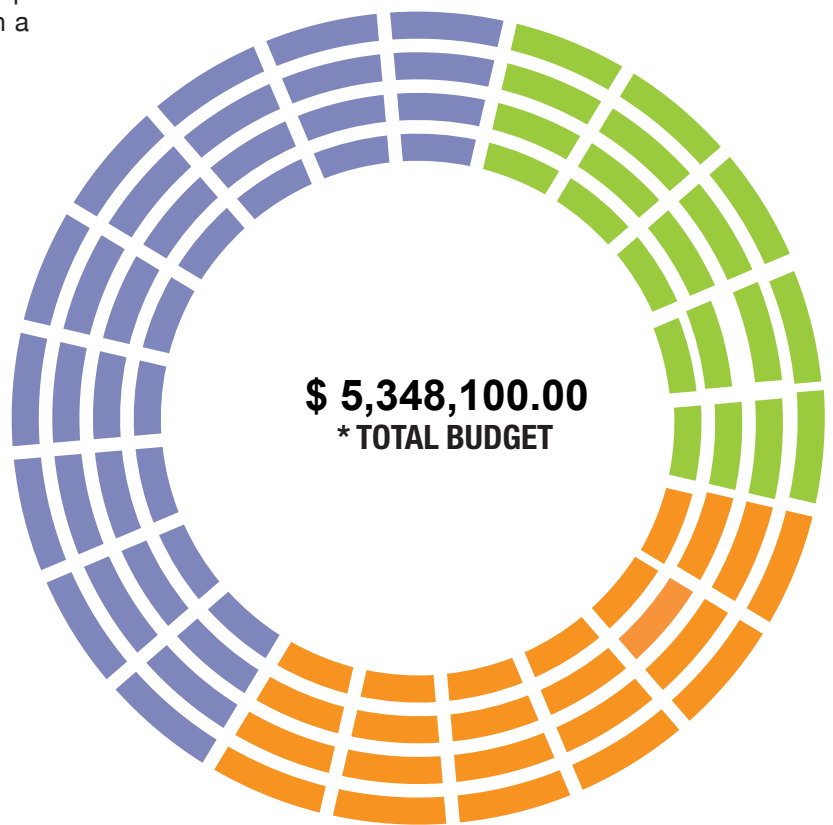
- Expenditures that are not eligible
\$ 5,300,100.00
Personnel and Fixed Cost
(not subject to spending goal)
- Planned Acquisitions Eligible
(50%-Goal)
\$ 48,000.00
- Goal ... **\$ 24,000.00**

AGENCY HEAD

Rhonda Weaver

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

Currently there are no potential Growth Areas



SPENDING GOAL CALCULATIONS

Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
- SPECIAL EXCEPTIONS
- Planned Acquisitions: CBSB/CBMBE Eligible
- EXPENDABLE BUDGET
- TWO
- **GOAL**

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OFFICE OF COMMUNITY RELATIONS

ADDRESS

9200 Basil Court, Suite 102, Largo, MD 20774

14741 Governor Oden Bowie Drive, Suite L202, Upper Marlboro, MD 20772

WEBSITE

<https://www.princegeorgescountymd.gov/departments-offices/community-relations>

MISSION

The Office of Community Relations ensures that County residents connect with government resources, agencies and personnel. Our responsibility is to serve as a bridge between government and its people. We do so by using data driven analysis and input received from constituents. We are dedicated to a world class service delivery model and ensuring Prince George's County residents know that they can count on the Office of Community Relations, to be highly visible, accessible and accountable

AGENCY HEAD

Euniesha Davis

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

- | Bus Advertisements
- | Translation Services
- | Smartboards
- | Marketing/Advertising

CBSB/CBMBE SPENDING GOAL

\$64,750.00

- Expenditures that are not eligible

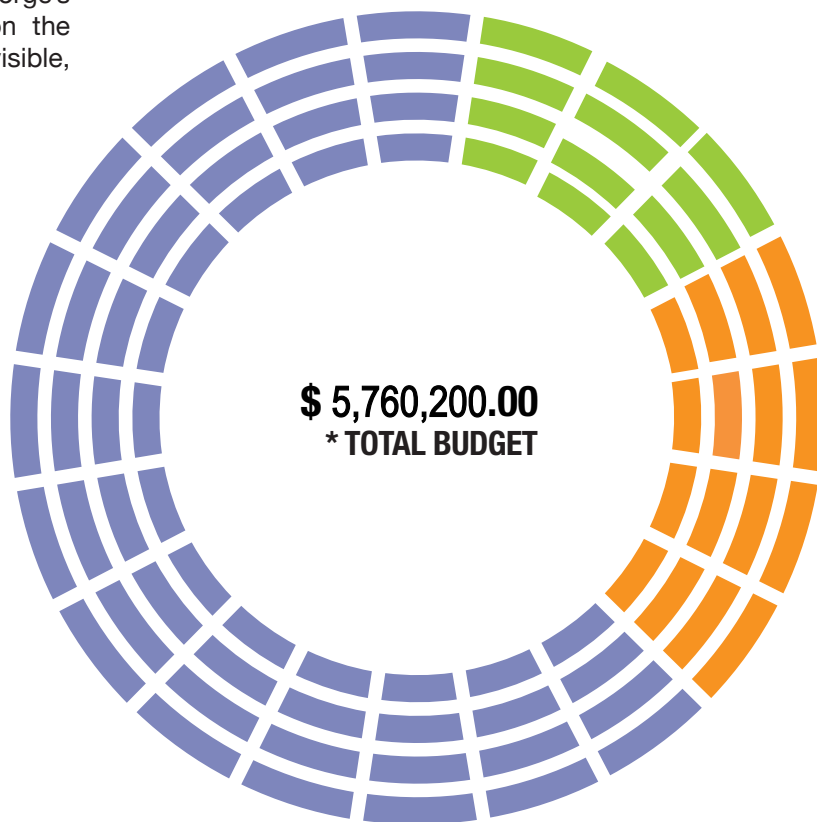
\$ 5,630,700.00

Personnel and Fixed Cost
(not subject to spending goal)

- Planned Acquisitions Eligible
(50%-Goal)

\$ 129,500.00

- Goal . . . **\$64,750.00**



SPENDING GOAL CALCULATIONS

Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible

SPECIAL EXCEPTIONS

- = Planned Acquisitions: CBSB/CBMBE Eligible

EXPENDABLE BUDGET

- ⊕ TWO

- = **GOAL**

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OFFICE OF INFORMATION TECHNOLOGY

ADDRESS

9201 Basil Court, Suite 250, Largo, MD 20774

WEBSITE

<https://www.princegeorgescountymd.gov/departments-offices/information-technology>

MISSION

The Office of Information Technology (OIT) drives the digital strategy and technology infrastructure, that supports Prince George's County's mission and goals through innovative, secure, and cost-effective IT solutions and services. OIT provides leadership, strategic IT vision, expertise, and architecture integrating technology solutions in collaboration with government leaders, agencies and partners that enable streamlined processes to improve government efficiency, and, virtual anytime- anywhere access to government information and services.

CBSB/CBMBE SPENDING GOAL

\$ 11,075,619.50

● Expenditures that are not eligible

\$ 41,928,161.00

Personnel and Fixed Cost
(not subject to spending goal)

● Planned Acquisitions Eligible
(50%-Goal)

\$ 22,151,239.00

● Goal . . . **\$ 11,075,619.50**

AGENCY HEAD

Wanda Gibson

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

| IT Hardware: Servers, Storage, Computer Equipment (desktops, laptops, tablets, etc.)

| Software Applications (COTS or SaaS)

| IT Operations Software and Middleware

| IT Maintenance: On-site Technicians

| Data Center Hosting, Co-location, Monitoring and System M

| Enterprise Print/Scanning/Fax – Equipment and Support

| IT/Cyber Security Solutions

| Enterprise Architecture and Strategic IT

Planning | IT Expert Professional Services:

- Application Developers
- WEB Developers
- Network Engineers
- IT Infrastructure Engineers
- Microsoft, AWS, Google Engineers
- Data Architects
- Documentation Specialists/ Technical Writer

SPENDING GOAL CALCULATIONS

Total Budget

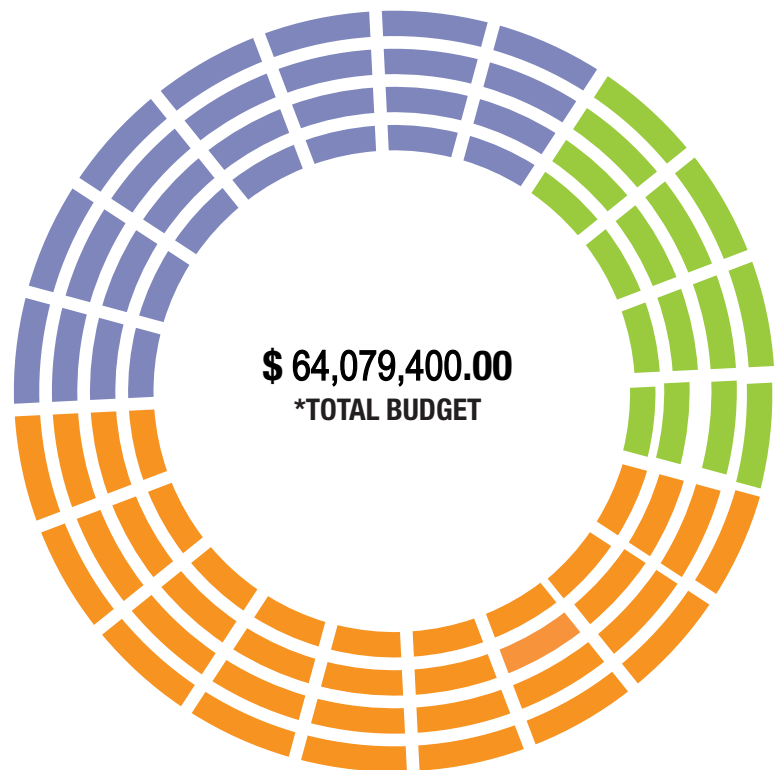
- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible

SPECIAL EXCEPTIONS

- = Planned Acquisitions: CBSB/CBMBE Eligible
- EXPENDABLE BUDGET

⊕ TWO

= **GOAL**



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OFFICE OF ETHICS & ACCOUNTABILITY

ADDRESS

9201 Basil Court, Suite 155 Largo, Maryland 20774

WEBSITE

<https://www.princegeorgescountymd.gov/departments-offices/ethics-accountability>

MISSION

- Conduct investigations and provide information to appropriate law enforcement officials
- Conduct joint investigations and projects with the Office of Audits and Investigations and other agencies
- Issue public reports and establish policies and procedures to conduct the Office
- Make recommendations to the County Executive and County Council to promote efficiency, accountability and integrity in County Government
- Provide support to the Board of Ethics, which is responsible for interpreting the County’s Code of Ethics, ensuring reporting of Financial Disclosure Statements by County elected officials and employees, and requiring lobbyists register and report applicable lobbying activities
- Receive and investigate complaints of alleged abuse, fraud, and deficiencies in County Government

CBSB/CBMBE SPENDING GOAL

\$ 4,250.00

- Expenditures that are not eligible
\$ 1,135,700.00
Personnel and Fixed Cost
(not subject to spending goal)
- Planned Acquisitions Eligible
(50%-Goal)
\$ 8,500.00
- Goal . . . **\$ 4,250.00**

SPENDING GOAL CALCULATIONS

Total Budget

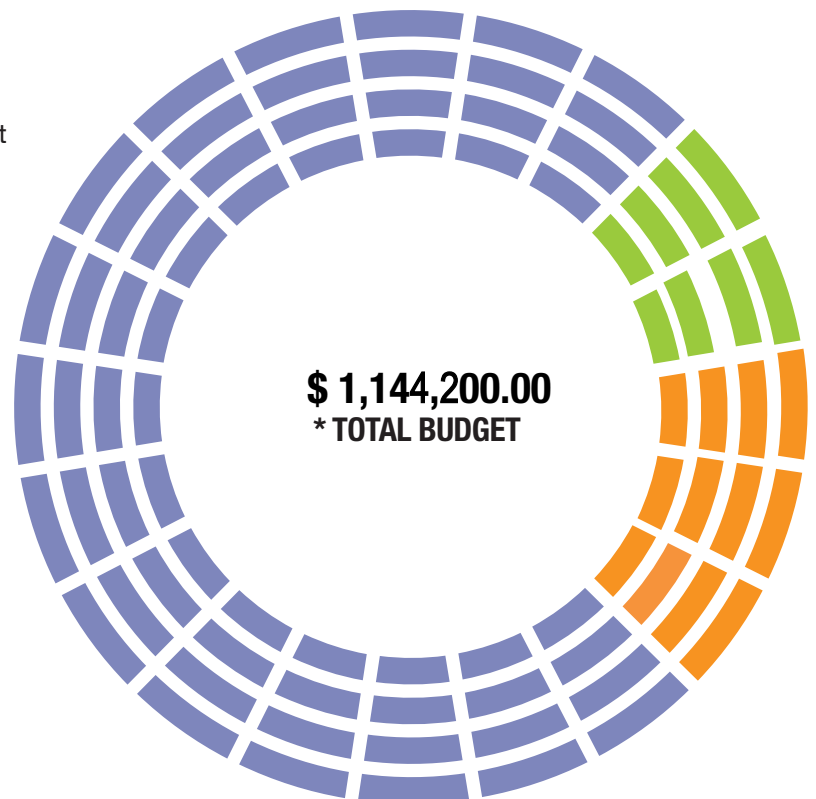
- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
SPECIAL EXCEPTIONS
- = Planned Acquisitions: CBSB/CBMBE Eligible
EXPENDABLE BUDGET
- ÷ TWO
- = **GOAL**

AGENCY HEAD

Todd M. Turner, Esq.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

- | Translation Services
- | Legal Services
- | Dictation/Recording Services
- | Case Intake Platform



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OFFICE OF

HUMAN RIGHTS

ADDRESS

14741 Governor Oden Bowie Drive, Suite L105, Upper Marlboro, MD 20772

WEBSITE

<https://www.princegeorgescountymd.gov/departments-offices/human-rights>

MISSION

The mission of the Human Relations Commission is to eliminate discrimination through advocacy, education, mediation, investigation of complaints, enforcement of discrimination laws, and by providing quality customer service to ensure the rights of all who live, work and visit Prince George 's County.

AGENCY HEAD

Renee Battle-Brooks

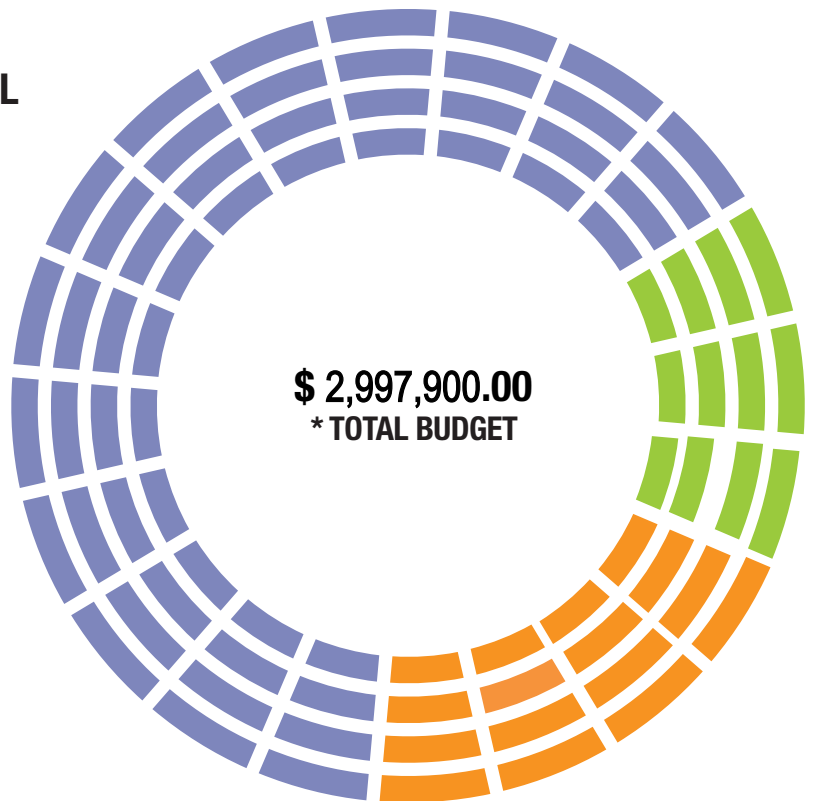
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

Currently there are no potential Growth Areas

CBSB/CBMBE SPENDING GOAL

\$ 88,800.00

- Expenditures that are not eligible
\$ 2,820,300.00
Personnel and Fixed Cost
(not subject to spending goal)
- Planned Acquisitions Eligible
(50%-Goal)
\$ 177,600.00
- Goal . . . **\$ 88,800.00**



SPENDING GOAL CALCULATIONS

Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
- SPECIAL EXCEPTIONS
- Planned Acquisitions: CBSB/CBMBE Eligible
- EXPENDABLE BUDGET
- TWO
- **GOAL**

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POLICE ACCOUNTABILITY BOARD

ADDRESS

9200 Basil Court, Suite 406, Largo, MD 20774

WEBSITE

<https://www.princegeorgescountymd.gov/boards-commissions/police-accountability-board>

MISSION

The mission of the Prince George's County Police Accountability Board is to enhance public safety, promote transparency, and foster accountability within law enforcement agencies. The Board is dedicated to ensuring fair and impartial oversight of police conduct, advocating for the community's concerns, and recommending policy changes to improve policing practices in Prince George's County. Through collaborative engagement with the community, law enforcement, and government, the Board aims to build trust, uphold justice, and safeguard the rights of all residents and visitors to the County.

CBSB/CBMBE SPENDING GOAL

\$ 11,800.00

● Expenditures that are not eligible

\$ 761,900.00

● Personnel and Fixed Cost (*not subject to spending goal*)

● Planned Acquisitions Eligible (*50%-Goal*)

\$ 23,600.00

Goal ... **\$ 11,800.00**

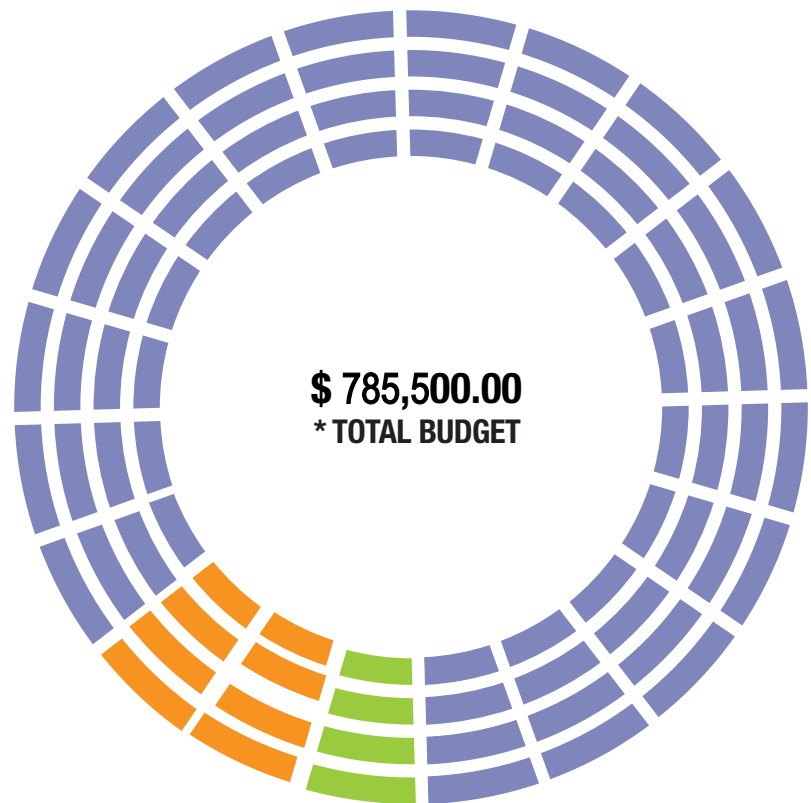
AGENCY HEAD

Anthony C. Bennett

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

| Marketing

| Informational Advertisement



**The Total Budget for the selected Departments is the approved budget that includes the General Fund and the following funds where applicable: Capital Improvement Program Fund; Internal Service Fund; Enterprise Fund; and, Special Revenue Fund. The Total Budget excludes Grants and Recoveries.*

SPENDING GOAL CALCULATIONS

Total Budget

— Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS

— Expenditures that are not CBSB/CBMBE Eligible

SPECIAL EXCEPTIONS

= Planned Acquisitions: CBSB/CBMBE Eligible
EXPENDABLE BUDGET

÷ TWO

= **GOAL**

PERSONNEL BOARD

ADDRESS

1400 McCormick Drive, Suite 320, Largo, MD 20774

WEBSITE

<https://www.princegeorgescountymd.gov/boards-commissions/personnel-board>

MISSION

The Personnel Board provides oversight of the County's classified system for employees in order to ensure that County Government employees receive fair and equi-table treatment under all applicable employment laws, rules and regulations

AGENCY HEAD

Delores M. Stuckey, Chair

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

Maintain the number of Board decisions overturned in the court system at zero by presiding over efficient and impartial administrative hearings and providing adjudication cases filed

CBSB/CBMBE SPENDING GOAL

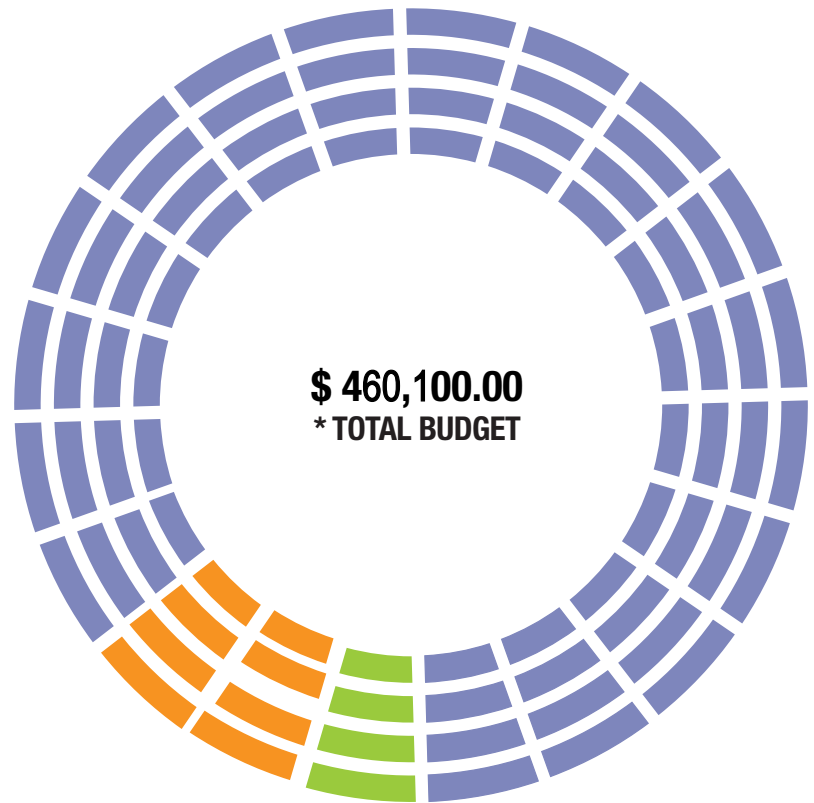
\$ 4,250.00

● Expenditures that are not eligible
\$ 451,600.00

Personnel and Fixed Cost
(not subject to spending goal)

● Planned Acquisitions Eligible
(50%-Goal)
\$ 8,500.00

● Goal . . . **\$ 4,250.00**



SPENDING GOAL CALCULATIONS

Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
- SPECIAL EXCEPTIONS
- Planned Acquisitions: CBSB/CBMBE Eligible
- EXPENDABLE BUDGET
- TWO
- **GOAL**

**The Total Budget for the selected Departments is the approved budget that includes the General Fund and the following funds where applicable: Capital Improvement Program Fund; Internal Service Fund; Enterprise Fund; and, Special Revenue Fund. The Total Budget excludes Grants and Recoveries.*

OFFICE OF PROCUREMENT

AGENCY HEAD

Pamela Ford Dickerson

ADDRESS

1400 McCormick Drive, suite 200, Largo, MD 20774

WEBSITE

procurement.mypgc.us

MISSION

The mission of the OOP is to adeptly oversee the procurement of goods, services, and construction using public funds, in collaboration with County departments. Our commitment is rooted in inclusivity, transparency, and equity, with the goal of serving County residents, businesses, and the public interests. OOP assumes responsibility for establishing procurement processing standards that align with county regulations and diligently monitors the effectiveness of procurement service delivery. Our Focus extends to the continual enhancement of both inter- and intra- departmental purchasing processes. We strive to implement recognized best practices, fostering organizational efficacy, promoting transparency, enhancing accountability, and ensuring compliance. As stewards of public contracting, the OOP actively identifies opportunities for improvement, serving as a catalyst for positive change. We are dedicated to providing a valuable resource for policy and program initiatives, contributing to the overall advancement of public procurement practices.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

- | Training services
- | Advertising services
- | Graphic services

CBSB/CBMBE SPENDING GOAL

\$ 18,000.00

- Expenditures that are not eligible
\$ 6,741,200.00

Personnel and Fixed Cost
(not subject to spending goal)

- Planned Acquisitions Eligible
(50%-Goal)

\$ 36,000.00

- Goal . . . **\$ 18,000.00**

SPENDING GOAL CALCULATIONS

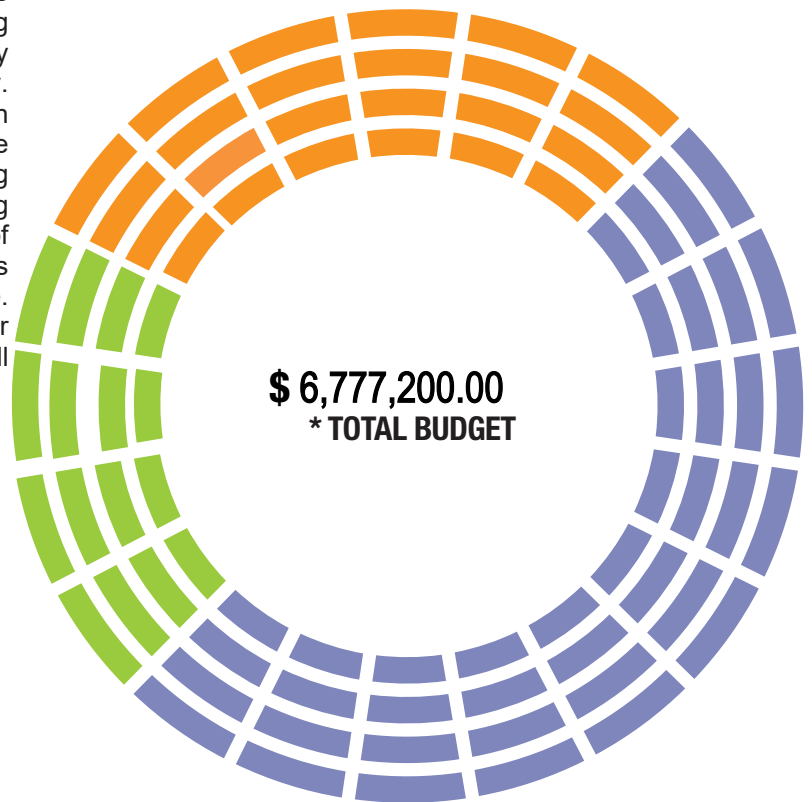
Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
- SPECIAL EXCEPTIONS

- = Planned Acquisitions: CBSB/CBMBE Eligible
- = EXPENDABLE BUDGET

- ÷ TWO

- = **GOAL**



*The Total Budget for the selected Departments is the approved budget that includes the General Fund and the following funds where applicable: Capital Improvement Program Fund; Internal Service Fund; Enterprise Fund; and, Special Revenue Fund. The Total Budget excludes Grants and Recoveries.