

# Grant Programs Fiscal Year

## Introduction

This section of the budget document summarizes the County's approved appropriation authority for grant programs for FY 2025. The appropriation authority provided in this section represents each agency's grant renewal and development plans for the upcoming fiscal year. Many of these grants support the agency's core responsibilities and are representative of agency efforts to provide expanded and/or increased services to Prince George's County citizens and residents. Total program spending reflects the anticipated expenditure level and programmatic operations of the agency.

In FY 2025, the anticipated grant awards total \$279.8 million, and are largely attributable to funding requests to federal and State grantors.

Human service agencies continue to administer the majority of the grants awarded to the County. County cash resources supplementing outside grant sources total \$22.7 million. These funds are included in the administering agency's General Fund appropriation and are required as a condition of award acceptance. The FY 2025 total program spending level of \$302.6 million reflects all sources (e.g., federal, State or foundation dollars, and the County cash match). In-kind contributions are not included in the total program spending.

The following pages reflect the consolidated summary of County anticipated grant awards and associated cash match obligations for FY 2025. Moreover, a detailed listing is included of the various fund sources and total projected grant spending for each program.

**CONSOLIDATED GRANT EXPENDITURES**

PROGRAM NAME	FY 2023 ACTUAL	FY 2024 BUDGET	FY 2024 ESTIMATED	FY 2025 APPROVED	\$ CHANGE FY24-FY25	% CHANGE FY24-FY25
<b>GENERAL GOVERNMENT</b>						
OFFICE OF HUMAN RIGHTS TOTAL	\$ 1,158	\$ 60,000	\$ 75,000	\$ 54,000	\$ (6,000)	-10.0%
OFFICE OF HUMAN RESOURCES MANAGEMENT TOTAL	\$ -	\$ -	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	100.0%
POLICE ACCOUNTABILITY BOARD TOTAL	\$ -	\$ -	\$ -	\$ 350,900	\$ 350,900	100.0%
ADMINISTRATIVE CHARGING COMMITTEE TOTAL	\$ -	\$ -	\$ -	\$ 350,000	\$ 350,000	100.0%
<b>COURTS</b>						
CIRCUIT COURT TOTAL	\$ 4,161,570	\$ 7,395,300	\$ 7,213,200	\$ 5,424,200	\$ (1,971,100)	-26.7%
<b>PUBLIC SAFETY</b>						
OFFICE OF THE STATE'S ATTORNEY TOTAL	\$ 2,046,418	\$ 2,527,600	\$ 2,211,800	\$ 2,644,000	\$ 116,400	4.6%
POLICE DEPARTMENT TOTAL	\$ 6,747,172	\$ 10,122,000	\$ 10,171,100	\$ 11,306,900	\$ 1,184,900	11.7%
FIRE/EMS DEPARTMENT TOTAL	\$ 4,598,029	\$ 9,758,200	\$ 5,347,300	\$ 10,525,600	\$ 767,400	7.9%
OFFICE OF THE SHERIFF TOTAL	\$ 2,524,483	\$ 4,019,800	\$ 2,776,500	\$ 3,522,500	\$ (497,300)	-12.4%
DEPARTMENT OF CORRECTIONS TOTAL	\$ 385,525	\$ 200,000	\$ 227,200	\$ 227,200	\$ 27,200	13.6%
OFFICE OF HOMELAND SECURITY TOTAL	\$ 1,900,657	\$ 1,938,700	\$ 2,529,800	\$ 2,305,700	\$ 367,000	18.9%
<b>ENVIRONMENT</b>						
DEPARTMENT OF THE ENVIRONMENT TOTAL	\$ 4,870,973	\$ 10,594,700	\$ 10,594,700	\$ 11,916,400	\$ 1,321,700	12.5%
<b>HUMAN SERVICES</b>						
DEPARTMENT OF FAMILY SERVICES TOTAL	\$ 10,441,323	\$ 13,091,000	\$ 12,273,700	\$ 12,407,900	\$ (683,100)	-5.2%
HEALTH DEPARTMENT TOTAL	\$ 44,054,632	\$ 53,404,500	\$ 53,994,200	\$ 60,099,100	\$ 6,694,600	12.5%
DEPARTMENT OF SOCIAL SERVICES TOTAL	\$ 17,264,740	\$ 24,055,300	\$ 18,791,100	\$ 20,596,300	\$ (3,459,000)	-14.4%
<b>INFRASTRUCTURE AND DEVELOPMENT</b>						
DEPARTMENT OF PUBLIC WORKS & TRANSPORTATION TOTAL	\$ 10,537,038	\$ 32,325,000	\$ 1,509,500	\$ 39,979,200	\$ 7,654,200	23.7%
DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT TOTAL	\$ 142,121,403	\$ 108,491,500	\$ 135,437,000	\$ 108,861,000	\$ 369,500	0.3%
NON-DEPARTMENTAL TOTAL	\$ 55,279,334	\$ 9,000,000	\$ 9,000,000	\$ 11,000,000	\$ 2,000,000	0.0%
<b>TOTAL GRANTS</b>	<b>\$ 306,934,455</b>	<b>\$ 286,983,600</b>	<b>\$ 274,152,100</b>	<b>\$ 302,570,900</b>	<b>\$ 15,587,300</b>	<b>5.4%</b>

(1) Department of Housing and Development totals include anticipated grant revenues to be administered by the Housing Authority.

(2) Total Grants reflect sum of County Cash and Total External federal, State and Other Sources.

**FISCAL YEAR 2025 APPROVED GRANT FUNDED PROGRAMS**

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
<b>GENERAL GOVERNMENT</b>							
<b>OFFICE OF HUMAN RIGHTS</b>							
EEOC Worksharing Agreement	10/01/24-09/30/25	\$ 54,000	\$ -	\$ -	\$ 54,000	\$ -	\$ 54,000
<b>OFFICE OF HUMAN RIGHTS FY 2025 Total</b>		<b>\$ 54,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 54,000</b>	<b>\$ -</b>	<b>\$ 54,000</b>
<b>OFFICE OF HUMAN RESOURCES MANAGEMENT</b>							
Youth@Work & Summer Youth Enrichment Program & Year Round Enrichment Program	07/01/24-06/30/25	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
<b>OFFICE OF HUMAN RESOURCES MANAGEMENT FY 2025 Total</b>		<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>
<b>POLICE ACCOUNTABILITY BOARD</b>							
Community Grant Program	07/01/24-06/30/25	\$ -	\$ 50,900	\$ -	\$ 50,900	\$ -	\$ 50,900
Police Accountability, Community and Transparency Act (PACT)	07/01/24-06/30/25	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ 300,000
<b>POLICE ACCOUNTABILITY BOARD FY 2025 Total</b>		<b>\$ -</b>	<b>\$ 350,900</b>	<b>\$ -</b>	<b>\$ 350,900</b>	<b>\$ -</b>	<b>\$ 350,900</b>
<b>ADMINISTRATIVE CHARGING COMMITTEE</b>							
Community Grant Program	07/01/24-06/30/25	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
Police Accountability, Community and Transparency Act (PACT)	07/01/24-06/30/25	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ 300,000
<b>ADMINISTRATIVE CHARGING COMMITTEE FY 2025 Total</b>		<b>\$ -</b>	<b>\$ 350,000</b>	<b>\$ -</b>	<b>\$ 350,000</b>	<b>\$ -</b>	<b>\$ 350,000</b>
<b>COURTS</b>							
<b>CIRCUIT COURT</b>							
Cooperative Reimbursement Agreement	10/01/24-9/30/25	\$ -	\$ 612,900	\$ -	\$ 612,900	\$ 392,000	\$ 1,004,900
Economic Justice Initiative	10/01/24-9/30/25	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ 4,600	\$ 24,600
Engaging Men and Boys as Allies	10/01/24-9/30/25	\$ 153,300	\$ -	\$ -	\$ 153,300	\$ -	\$ 153,300
Enhancing Survivors Access to Justice and Supportive Services	10/01/24-9/30/25	\$ 92,000	\$ -	\$ -	\$ 92,000	\$ -	\$ 92,000
Family Division Legislative Initiative Grant	07/01/24-06/30/25	\$ -	\$ 2,391,400	\$ -	\$ 2,391,400	\$ -	\$ 2,391,400
Family Justice Center's "Changing Lives, Restoring Hope" (VOCA)	10/01/24-9/30/25	\$ -	\$ 611,500	\$ -	\$ 611,500	\$ -	\$ 611,500

**FISCAL YEAR 2025 APPROVED GRANT FUNDED PROGRAMS** (continued)

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
MACRO	07/01/24-06/30/25	\$ -	\$ 81,200	\$ -	\$ 81,200	\$ -	\$ 81,200
MOU Security Goods and Services	07/01/24-06/30/25	\$ -	\$ 500,700	\$ -	\$ 500,700	\$ -	\$ 500,700
Office of Problem Solving Courts (OPSC)	07/01/24-06/30/25	\$ -	\$ 564,600	\$ -	\$ 564,600	\$ -	\$ 564,600
<b>CIRCUIT COURT FY 2025 Total</b>		<b>\$ 245,300</b>	<b>\$ 4,782,300</b>	<b>\$ -</b>	<b>\$ 5,027,600</b>	<b>\$ 396,600</b>	<b>\$ 5,424,200</b>
<b>PUBLIC SAFETY</b>							
<b>OFFICE OF THE STATE'S ATTORNEY</b>							
Gun Violence Reduction Program (GVRG II)	10/01/24-9/30/25	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Office of Problem Solving Courts	07/01/24-06/30/25	\$ -	\$ 57,700	\$ -	\$ 57,700	\$ -	\$ 57,700
Paralegal Support- Gun Violence Reduction Grant (GVRG)	07/01/24-06/30/25	\$ -	\$ 61,400	\$ -	\$ 61,400	\$ -	\$ 61,400
Prince George's Strategic Investigation (PGSI) Unit	07/01/24-06/30/25	\$ -	\$ 1,145,600	\$ -	\$ 1,145,600	\$ -	\$ 1,145,600
Special United States Attorney (SAUSA)	07/01/24-06/30/25	\$ -	\$ 108,000	\$ -	\$ 108,000	\$ -	\$ 108,000
Stop the Violence Against Women (VAWA)	10/01/24-9/30/25	\$ -	\$ 83,300	\$ -	\$ 83,300	\$ 76,200	\$ 159,500
Vehicle Theft Prevention Council (VTPC) Program	07/01/24-06/30/25	\$ -	\$ 189,000	\$ -	\$ 189,000	\$ -	\$ 189,000
Victim Advocacy	10/01/24-9/30/25		\$ 822,800		\$ 822,800	\$ -	\$ 822,800
<b>OFFICE OF THE STATE'S ATTORNEY FY 2025 Total</b>		<b>\$ -</b>	<b>\$ 2,567,800</b>	<b>\$ -</b>	<b>\$ 2,567,800</b>	<b>\$ 76,200</b>	<b>\$ 2,644,000</b>
<b>POLICE DEPARTMENT</b>							
Body Armor for Law Enforcement (BARM)	07/01/24-6/30/25	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000
Byrne Memorial Justice Assistance Grant	10/01/24-9/30/25	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Byrne Memorial Justice Assistance - Cold Cases	10/01/24-9/30/25	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000
Commercial Motor Vehicle Enforcement	07/01/24-06/30/25	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000

**FISCAL YEAR 2025 APPROVED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Community Grant Program Fund	07/01/24-06/30/25	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
MD Coordinated Localized Intelligence Network (MCIN)	07/01/24-06/30/25	\$ -	\$ 880,000	\$ -	\$ 880,000	\$ -	\$ 880,000
Coverdell Forensic Science Improvement Grant	10/01/24-9/30/25	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
Crime Gun Intelligence Center		\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
Internet Crimes Against Children (ICAC)	07/01/24-06/30/25	\$ -	\$ 175,000	\$ -	\$ 175,000	\$ -	\$ 175,000
Maryland Highway Safety Office Pedestrian Safety	07/01/24-06/30/25	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000
NIJ Forensic Casework DNA Backlog Reduction	10/01/24-9/30/25	\$ 795,400	\$ -	\$ -	\$ 795,400	\$ -	\$ 795,400
Police Accountability, Community and Transparency (PACT)	07/01/24-06/30/25	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ 300,000
Police Retention and Recruitment	07/01/24-06/30/25	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Port Security Grant Program	10/01/24-9/30/25	\$ 650,000	\$ -	\$ -	\$ 650,000	\$ 30,000	\$ 680,000
Port Security Program - Underwater Drone	09/01/24-8/30/26	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000
School Resource Officer	07/01/24-06/30/25	\$ -	\$ 1,480,000	\$ -	\$ 1,480,000	\$ -	\$ 1,480,000
Sexual Assault Kits (SAKT)	07/01/24-06/30/25	\$ -	\$ 210,000	\$ -	\$ 210,000	\$ -	\$ 210,000
SOCEM Initiative	07/01/24-06/30/25	\$ -	\$ 105,000	\$ -	\$ 105,000	\$ -	\$ 105,000
Traffic Safety Program	10/01/24-9/30/25	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000
UASI - Special Events Response	10/01/24-9/30/25	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
Unmanned Aerial Systems	09/01/23-5/31/25	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000
Urban Areas Security Initiative-Tactical Equipment	10/01/24-9/30/25	\$ 856,000	\$ -	\$ -	\$ 856,000	\$ -	\$ 856,000
Vehicle Theft Prevention (VTPC)	07/01/24-06/30/25	\$ -	\$ 548,000	\$ -	\$ 548,000	\$ -	\$ 548,000

**FISCAL YEAR 2025 APPROVED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Vehicle Theft Prevention (VTPC) - Carjacking	07/01/24-06/30/25	\$ -	\$ 450,000	\$ -	\$ 450,000	\$ -	\$ 450,000
Violent Crime Grant	07/01/24-06/30/25	\$ -	\$ 2,292,500	\$ -	\$ 2,292,500	\$ -	\$ 2,292,500
Violent Gang and Gun Violence (PSN)	07/01/24-06/30/25	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ 300,000
Virtual Reality Training	09/01/23-5/31/25	\$ -	\$ 350,000	\$ -	\$ 350,000	\$ -	\$ 350,000
Warrant Apprehension and Absconding Grant (WAAG)	07/01/24-06/30/25	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000
<b>POLICE DEPARTMENT FY 2025 Total</b>		<b>\$ 3,096,400</b>	<b>\$ 8,180,500</b>	<b>\$ -</b>	<b>\$ 11,276,900</b>	<b>\$ 30,000</b>	<b>\$ 11,306,900</b>
<b>FIRE/EMS DEPARTMENT</b>							
Assistance to Firefighters Grant (AFG) Program	05/01/23-05/01/25	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ 60,000	\$ 660,000
Biowatch Program	06/01/24-05/31/25	\$ 2,707,200	\$ -	\$ -	\$ 2,707,200	\$ -	\$ 2,707,200
Carbon Monoxide Grant Program	07/01/24-06/30/25	\$ -	\$ -	\$ 37,500	\$ 37,500	\$ 12,500	\$ 50,000
FEMA-Fire Prevention Safety Grant	07/01/24-06/30/25	\$ 247,200	\$ -	\$ -	\$ 247,200	\$ -	\$ 247,200
Firefighter Innovative Cancer Screening	07/01/24-06/30/25	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
Firefighter Subs Public Safety Foundation	07/01/24-06/30/25	\$ -	\$ -	\$ 1,300	\$ 1,300	\$ -	\$ 1,300
Kaiser Permanent Enhancement Grant	07/01/24-06/30/25	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ 75,000
National Volunteer Workforce Solutions (VWS) Summer Camp	07/01/24-06/30/25	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -	\$ 5,000
MDERS-UASI-Program-Emergency Medical Services Command Competency Lab Enhancement Program	07/01/24-06/30/25	\$ 104,600	\$ -	\$ -	\$ 104,600	\$ -	\$ 104,600
MDERS-UASI-Program-Tactical Emergency Care Kits	07/01/24-06/30/25	\$ 262,300	\$ -	\$ -	\$ 262,300	\$ -	\$ 262,300
MDERS-UASI-Program-Violent Incident Training Lab	07/01/24-06/30/25	\$ 157,600	\$ -	\$ -	\$ 157,600	\$ -	\$ 157,600
MDERS-UASI-Program-Ballistic Protection	07/01/24-06/30/25	\$ 221,600	\$ -	\$ -	\$ 221,600	\$ -	\$ 221,600

**FISCAL YEAR 2025 APPROVED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
MDERS-UASI-Program-Fire/EMS Box Truck	07/01/24-06/30/25	\$ 128,000	\$ -	\$ -	\$ 128,000	\$ -	\$ 128,000
MIEMSS Matching Equipment Grant	07/01/24-06/30/25	\$ -	\$ 24,100	\$ -	\$ 24,100	\$ 24,100	\$ 48,200
MIEMSS Training Reimbursement/ALS	07/01/24-06/30/25	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000
PulsePoint Marketing Grant	07/01/24-06/30/25	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000
Senator William H. Amoss Fire, Rescue and Ambulance (State 508 Fund)	07/01/24-06/30/25	\$ -	\$ 1,725,000	\$ -	\$ 1,725,000	\$ -	\$ 1,725,000
Staffing for Adequate Fire and Emergency Response	10/01/24-9/30/25	\$ 3,600,000	\$ -	\$ -	\$ 3,600,000	\$ 337,200	\$ 3,937,200
UASI Initiatives	10/01/24-9/30/25	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 34,400	\$ 134,400
<b>FIRE/EMS DEPARTMENT FY 2025 Total</b>		<b>\$ 8,133,500</b>	<b>\$ 1,809,100</b>	<b>\$ 114,800</b>	<b>\$ 10,057,400</b>	<b>\$ 468,200</b>	<b>\$ 10,525,600</b>
<b>OFFICE OF THE SHERIFF</b>							
Child Support Enforcement -Cooperative Reimbursement Agreement (CRA)	10/01/24-9/30/25	\$ -	\$ 2,295,800	\$ -	\$ 2,295,800	\$ 1,182,700	\$ 3,478,500
Juvenile Transportation Services	07/01/24-06/30/25	\$ -	\$ 44,000	\$ -	\$ 44,000	\$ -	\$ 44,000
<b>OFFICE OF THE SHERIFF FY 2025 Total</b>		<b>\$ -</b>	<b>\$ 2,339,800</b>	<b>\$ -</b>	<b>\$ 2,339,800</b>	<b>\$ 1,182,700</b>	<b>\$ 3,522,500</b>
<b>DEPARTMENT OF CORRECTIONS</b>							
Edward Byrne Memorial Justice Assistance Grant-Local Solicitation	10/01/24-9/30/25	\$ 227,200	\$ -	\$ -	\$ 227,200	\$ -	\$ 227,200
<b>DEPARTMENT OF CORRECTIONS FY 2025 Total</b>		<b>\$ 227,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 227,200</b>	<b>\$ -</b>	<b>\$ 227,200</b>
<b>OFFICE OF HOMELAND SECURITY</b>							
Emergency Management Performance Grant (EMPG)	07/01/24-06/30/25	\$ -	\$ 314,400	\$ -	\$ 314,400	\$ -	\$ 314,400
State Homeland Security Grant (MEMA)	07/01/24-06/30/25	\$ -	\$ 548,200	\$ -	\$ 548,200	\$ -	\$ 548,200
UASI Building Resilience Infrastructure & Communities	07/01/24-06/30/25	\$ 278,000	\$ -	\$ -	\$ 278,000	\$ -	\$ 278,000
UASI-Regional Emergency Preparedness	07/01/24-06/30/25	\$ 765,100	\$ -	\$ -	\$ 765,100	\$ -	\$ 765,100
UASI-Response and Recovery Planning	07/01/24-06/30/25	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000

**FISCAL YEAR 2025 APPROVED GRANT FUNDED PROGRAMS** (continued)

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
UASI-Response and Recovery Training	07/01/24-06/30/25	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
UASI-Volunteer and Citizen Corp	07/01/24-06/30/25	200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
<b>OFFICE OF HOMELAND SECURITY FY 2025 Total</b>		<b>\$ 1,443,100</b>	<b>\$ 862,600</b>	<b>\$ -</b>	<b>\$ 2,305,700</b>	<b>\$ -</b>	<b>\$ 2,305,700</b>

**ENVIRONMENT****DEPARTMENT OF THE ENVIRONMENT**

Best Friends Community Cat Program (Community Cat Program)	07/01/24-06/30/25	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
Best Friends Rachel Ray Life Saving Grant	07/01/24-06/30/25	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
CBT - Green Streets, Green Jobs, Green Towns Grant Program	07/01/24-06/30/25	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
CBT - Urban Trees Award Program	07/01/24-06/30/25	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 562,500	\$ 2,062,500
Energy Efficiency and Conservation Block Grant Program	07/01/24-06/30/25	\$ -	\$ 900,000	\$ -	\$ 900,000	\$ -	\$ 900,000
EPA-Consumer Recycling Educational and Outreach Grant Program	07/01/24-06/30/25	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
Energy Efficiency and Conservation Block Grant Program (EECBG), BRIC - resiliency hub), Climate Pollution Reduction, Environmental and Climate Justice Block Grants, Communities Local Energy Action Program (Communities LEAP)	07/01/24-06/30/25	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ 50,000	\$ 2,050,000
FEMA FMA / MDE Comprehensive Flood Management Grant Program	07/01/24-06/30/25	\$ 305,000	\$ -	\$ -	\$ 305,000	\$ -	\$ 305,000
FEMA Regional Catastrophic Preparedness Grant Program (RCPGP)	07/01/24-06/30/25	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
Spay-A-Day Campaign-Keep the Litter Away	07/01/24-06/30/25	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
USDA Composting and Food Reduction (CFWR) Grant Program	07/01/24-06/30/25	\$ -	\$ 348,900		\$ 348,900	\$ -	\$ 348,900



**FISCAL YEAR 2025 APPROVED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
USDA Smart Commodities	07/01/24-06/30/25	\$ -	\$ 3,250,000	\$ -	\$ 3,250,000	\$ 300,000	\$ 3,550,000
<b>DEPARTMENT OF THE ENVIRONMENT FY 2025 Total</b>		<b>\$ 4,805,000</b>	<b>\$ 6,198,900</b>	<b>\$ -</b>	<b>\$ 11,003,900</b>	<b>\$ 912,500</b>	<b>\$ 11,916,400</b>

**HUMAN SERVICES**

**DEPARTMENT OF FAMILY SERVICES**

**Aging Services Division**

Community Options Waiver Billing	07/01/24-06/30/25	\$ -	\$ -	\$ 1,406,000	\$ 1,406,000	\$ -	\$ 1,406,000
Dementia Capable	09/01/24-08/31/25	\$ 262,300	\$ -	\$ -	\$ 262,300	\$ -	\$ 262,300
Federal Financial Participant (Maryland Access Point (MAP)) Billing	07/01/24-06/30/25	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ 300,000
Foster Grandparents Program	07/01/24-06/30/25	\$ 272,000	\$ -	\$ -	\$ 272,000	\$ 78,400	\$ 350,400
Level One Screening	07/01/24-06/30/25	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000
Medicare Improvement for Patients and Providers Act (MIPPA)	09/01/24-08/31/25	\$ 14,500	\$ -	\$ -	\$ 14,500	\$ -	\$ 14,500
Money Follows the Person (MFP)	07/01/24-06/30/25	\$ -	\$ 51,500	\$ -	\$ 51,500	\$ 8,300	\$ 59,800
Nutrition Services Incentive Program (NSIP)	10/01/24-09/30/25	\$ 167,400	\$ -	\$ -	\$ 167,400	\$ -	\$ 167,400
Nutrition - Income Program	04/01/24-03/31/25	\$ -	\$ -	\$ 162,100	\$ 162,100	\$ -	\$ 162,100
Retired and Senior Volunteer Program (RSVP)	04/01/24-03/31/25	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 60,700	\$ 135,700
Senior Assisted Housing	07/01/24-06/30/25	\$ -	\$ 603,700	\$ -	\$ 603,700	\$ 24,700	\$ 628,400
Senior Care	07/01/24-06/30/25	\$ -	\$ 1,337,000	\$ -	\$ 1,337,000	\$ 16,800	\$ 1,353,800
Senior Citizens Activities Center Operating Fund (SCOF)	07/01/24-06/30/25	\$ -	\$ 52,700	\$ -	\$ 52,700	\$ -	\$ 52,700
Senior Health Insurance Program (SHIP)	07/01/24-06/30/25	\$ -	\$ 66,400	\$ -	\$ 66,400	\$ -	\$ 66,400
Senior Information and Assistance (MAP I & A)	07/01/24-06/30/25	\$ -	\$ 560,500	\$ -	\$ 560,500	\$ -	\$ 560,500

**FISCAL YEAR 2025 APPROVED GRANT FUNDED PROGRAMS** (continued)

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Senior Medicare Patrol	06/01/24-05/31/25	\$ 20,500	\$ -	\$ -	\$ 20,500	\$ -	\$ 20,500
Seniors in Community Service Program (SCSEP)	07/01/24-06/30/25	\$ 449,100	\$ -	\$ -	\$ 449,100	\$ 85,200	\$ 534,300
State Guardianship	07/01/24-06/30/25	\$ -	\$ 71,200	\$ -	\$ 71,200	\$ -	\$ 71,200
State Nutrition (Congregate Meals, Homebound Meals)	07/01/24-06/30/25	\$ -	\$ 270,100	\$ -	\$ 270,100	\$ -	\$ 270,100
State Ombudsman Initiative	07/01/24-06/30/25	\$ -	\$ 117,300	\$ -	\$ 117,300	\$ 71,200	\$ 188,500
State Vulnerable Elderly (VEPI)	10/01/24-09/30/25	\$ -	\$ 66,600	\$ -	\$ 66,600	\$ 24,200	\$ 90,800
Title IIIB: Administration	10/01/24-09/30/25	\$ 294,100	\$ -	\$ -	\$ 294,100	\$ 7,300	\$ 301,400
Title IIIB: Elder Abuse	10/01/24-09/30/25	\$ 79,100	\$ -	\$ -	\$ 79,100	\$ -	\$ 79,100
Title IIIB: Guardianship	10/01/24-09/30/25	\$ 28,200	\$ -	\$ -	\$ 28,200	\$ -	\$ 28,200
Title IIIB: Information and Referral	10/01/24-09/30/25	\$ 266,000	\$ -	\$ -	\$ 266,000	\$ -	\$ 266,000
Title IIIB: Ombudsman	10/01/24-09/30/25	\$ 13,100	\$ -	\$ -	\$ 13,100	\$ -	\$ 13,100
Title IIIB: Subgrantee	10/01/24-09/30/25	\$ 155,000	\$ -	\$ -	\$ 155,000	\$ -	\$ 155,000
Title IIIC-1: Nutrition for the Elderly Congregate Meals	10/01/24-09/30/25	\$ 1,077,500	\$ -	\$ -	\$ 1,077,500	\$ -	\$ 1,077,500
Title IIIC-2: Nutrition for the Elderly Home Delivered Meals	10/01/24-09/30/25	\$ 610,000	\$ -	\$ -	\$ 610,000	\$ -	\$ 610,000
Title III-D: Senior Health Promotion	10/01/24-09/30/25	\$ 45,300	\$ -	\$ -	\$ 45,300	\$ 7,300	\$ 52,600
Title III-E: Caregiving	10/01/24-09/30/25	\$ 400,300	\$ -	\$ -	\$ 400,300	\$ -	\$ 400,300
Title VII Ombudsman	10/01/24-09/30/25	\$ 34,100	\$ -	\$ -	\$ 34,100	\$ -	\$ 34,100
Title VII Elder Abuse	10/01/24-09/30/25	\$ 8,500	\$ -	\$ -	\$ 8,500	\$ -	\$ 8,500
Veterans Directed Home and Community Based Services	10/01/24-09/30/25	\$ -	\$ 34,100	\$ -	\$ 34,100	\$ -	\$ 34,100
<b>Agging Services Division FY 2025 Total</b>		<b>\$ 4,272,000</b>	<b>\$ 3,251,100</b>	<b>\$ 1,868,100</b>	<b>\$ 9,391,200</b>	<b>\$ 384,100</b>	<b>\$ 9,775,300</b>

**FISCAL YEAR 2025 APPROVED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
<b>Children, Youth and Families Division</b>							
Administration-Community Partnership Agreement	07/01/24-06/30/25	\$ -	\$ 580,100	\$ -	\$ 580,100	\$ -	\$ 580,100
Bowie Disconnected Youth	07/01/24-06/30/25	\$ -	\$ 107,400	\$ -	\$ 107,400	\$ -	\$ 107,400
Children in Need of Supervision (CINS)	07/01/24-06/30/25	\$ -	\$ 271,700	\$ -	\$ 271,700	\$ -	\$ 271,700
Community Support	07/01/24-06/30/25	\$ -	\$ 72,300	\$ -	\$ 72,300	\$ -	\$ 72,300
Disconnected Youth	07/01/24-06/30/25	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Disconnected Youth KEYS	07/01/24-06/30/25	\$ -	\$ 214,700	\$ -	\$ 214,700	\$ -	\$ 214,700
Family Navigator	07/01/24-06/30/25	\$ -	\$ 75,700	\$ -	\$ 75,700	\$ -	\$ 75,700
Healthy Families (MSDE)	07/01/24-06/30/25	\$ -	\$ 180,900	\$ -	\$ 180,900	\$ -	\$ 180,900
Hope Project Training Academy	07/01/24-06/30/25	\$ -	\$ 199,600	\$ -	\$ 199,600	\$ -	\$ 199,600
Improving Workforce Develop and Employment	07/01/24-06/30/25	\$ -	\$ 122,200	\$ -	\$ 122,200	\$ -	\$ 122,200
Know Better Live Better Health and Nutrition	07/01/24-06/30/25	\$ -	\$ 132,300	\$ -	\$ 132,300	\$ -	\$ 132,300
Local Care Team	07/01/24-06/30/25	\$ -	\$ 86,900	\$ -	\$ 86,900	\$ -	\$ 86,900
Pathway to a Healthy Lifestyle	07/01/24-06/30/25	\$ -	\$ 132,300	\$ -	\$ 132,300	\$ -	\$ 132,300
Project Wellness	07/01/24-06/30/25	\$ -	\$ 84,300	\$ -	\$ 84,300	\$ -	\$ 84,300
Safe Summer Program-Children in Need of Supervision	07/01/24-06/30/25	\$ -	\$ 59,000	\$ -	\$ 59,000	\$ -	\$ 59,000
Weaving Hope	07/01/24-06/30/25	\$ -	\$ 100,900	\$ -	\$ 100,900	\$ -	\$ 100,900
Youth Empowerment Toward Success	07/01/24-06/30/25	\$ -	\$ 112,300	\$ -	\$ 112,300	\$ -	\$ 112,300
<b>Children, Youth and Families Division FY 2025 Total</b>		\$ -	\$ 2,632,600	\$ -	\$ 2,632,600	\$ -	\$ 2,632,600
<b>DEPARTMENT OF FAMILY SERVICES FY 2025 Total</b>		\$ 4,272,000	\$ 5,883,700	\$ 1,868,100	\$ 12,023,800	\$ 384,100	\$ 12,407,900

**FISCAL YEAR 2025 APPROVED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
<b>HEALTH DEPARTMENT</b>							
<b>Division of Behavioral Health Services</b>							
Adult Reentry Program	07/01/24-06/30/25	\$ -	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ 400,000
American Rescue Plan One-time Supplemental Funding	07/01/24-06/30/25	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ 60,000
Bridges 2 Success	07/01/24-06/30/25	\$ -	\$ 502,400	\$ -	\$ 502,400	\$ -	\$ 502,400
Drug Court Services	07/01/24-06/30/25	\$ -	\$ 147,200	\$ -	\$ 147,200	\$ -	\$ 147,200
Federal Fund Adult Treatment Grant	07/01/24-06/30/25	\$ 948,600	\$ -	\$ -	\$ 948,600	\$ -	\$ 948,600
General Fund Services Grant	07/01/24-06/30/25	\$ -	\$ 3,939,900	\$ -	\$ 3,939,900	\$ -	\$ 3,939,900
Maryland Violence and Injury Prevention	07/01/24-06/30/25	\$ -	\$ 22,000	\$ -	\$ 22,000	\$ -	\$ 22,000
Opioid Operation Command	07/01/24-06/30/25	\$ -	\$ 223,200	\$ -	\$ 223,200	\$ -	\$ 223,200
Opioid Overdose Prevention & Education	07/01/24-06/30/25	\$ -	\$ 264,700	\$ -	\$ 264,700	\$ -	\$ 264,700
Prevention Services	07/01/24-06/30/25	\$ -	\$ 502,800	\$ -	\$ 502,800	\$ -	\$ 502,800
Prince George's County Drug Grant (Project Safety Net)	07/01/24-06/30/25	\$ -	\$ 1,214,700	\$ -	\$ 1,214,700	\$ -	\$ 1,214,700
Substance Abuse Treatment Outcomes Partnership (STOP)	07/01/24-06/30/25	\$ -	\$ 804,600	\$ -	\$ 804,600	\$ 105,000	\$ 909,600
System of Care	09/30/24-09/29/25	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
Temporary Cash Assistance	07/01/24-06/30/25	\$ -	\$ 506,300	\$ -	\$ 506,300	\$ -	\$ 506,300
Tobacco Administration	07/01/24-06/30/25	\$ -	\$ 24,500	\$ -	\$ 24,500	\$ -	\$ 24,500
Tobacco Cessation	07/01/24-06/30/25	\$ -	\$ 219,300	\$ -	\$ 219,300	\$ -	\$ 219,300
Tobacco Control Community	07/01/24-06/30/25	\$ -	\$ 116,700	\$ -	\$ 116,700	\$ -	\$ 116,700
Tobacco Enforcement Initiative	07/01/24-06/30/25	\$ -	\$ 130,000	\$ -	\$ 130,000	\$ -	\$ 130,000
Tobacco School Based	07/01/24-06/30/25	\$ -	\$ 13,300	\$ -	\$ 13,300	\$ -	\$ 13,300

**FISCAL YEAR 2025 APPROVED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Transition Age Youth and Young Adults Program	07/01/24-06/30/25	\$ -	\$ 750,000	\$ -	\$ 750,000	\$ -	\$ 750,000
<b>Division of Behavioral Health Services FY 2025 Total</b>		<b>\$ 1,948,600</b>	<b>\$ 9,841,600</b>	<b>\$ -</b>	<b>\$ 11,790,200</b>	<b>\$ 105,000</b>	<b>\$ 11,895,200</b>
<b>Division of Environmental Health and Disease Control</b>							
Bay Restoration (Septic) Fund	07/01/24-06/30/25	\$ -	\$ 135,000	\$ -	\$ 135,000	\$ -	\$ 135,000
Childhood Lead Poisoning Prevention	07/01/24-06/30/25	\$ 290,200	\$ 290,100	\$ -	\$ 580,300	\$ -	\$ 580,300
Hepatitis B Prevention	07/01/24-06/30/25	\$ -	\$ 68,500	\$ -	\$ 68,500	\$ -	\$ 68,500
Strengthening Local Health Infrastructure	07/01/24-06/30/25	\$ -	\$ 333,300	\$ -	\$ 333,300	\$ -	\$ 333,300
<b>Division of Environmental Health and Disease Control FY 2025 Total</b>		<b>\$ 290,200</b>	<b>\$ 826,900</b>	<b>\$ -</b>	<b>\$ 1,117,100</b>	<b>\$ -</b>	<b>\$ 1,117,100</b>
<b>Division of Family Health Services</b>							
AIDS Case Management	07/01/24-06/30/25	\$ -	\$ 5,264,300	\$ -	\$ 5,264,300	\$ -	\$ 5,264,300
Asthma Initiative	07/01/24-06/30/25	\$ -	\$ 85,000	\$ -	\$ 85,000	\$ -	\$ 85,000
Babies Born Healthy	07/01/24-06/30/25	\$ -	\$ 240,300	\$ -	\$ 240,300	\$ -	\$ 240,300
Dental Sealant-D Driver Van	07/01/24-06/30/25	\$ -	\$ 17,000	\$ 14,000	\$ 31,000	\$ -	\$ 31,000
Ending the Epidemic HRSA	07/01/24-06/30/25	\$ 2,300,000	\$ -	\$ -	\$ 2,300,000	\$ -	\$ 2,300,000
Ending the HIV Epidemic in STD Clinics	07/01/24-06/30/25	\$ -	\$ 650,000	\$ -	\$ 650,000	\$ -	\$ 650,000
HIV Prevention Services	07/01/24-06/30/25	\$ 1,012,600	\$ -	\$ -	\$ 1,012,600	\$ -	\$ 1,012,600
Immunization Action Grant	07/01/24-06/30/25	\$ -	\$ 304,900	\$ 80,000	\$ 384,900	\$ -	\$ 384,900
Implement Ending the Epidemic	07/01/24-06/30/25	\$ 2,463,100	\$ -	\$ -	\$ 2,463,100	\$ -	\$ 2,463,100
Oral Disease and Injury Prevention	07/01/24-06/30/25	\$ -	\$ 42,400	\$ -	\$ 42,400	\$ -	\$ 42,400
Personal Responsibility Education (PREP)	07/01/24-06/30/25	\$ -	\$ 72,600	\$ -	\$ 72,600	\$ -	\$ 72,600
Reproductive Health	07/01/24-06/30/25	\$ -	\$ 680,000	\$ 85,000	\$ 765,000	\$ -	\$ 765,000
Scale Up of HIV Prevention Services in Sexual Health Clinics	07/01/24-06/30/25	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000

**FISCAL YEAR 2025 APPROVED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
STD Caseworker	07/01/24-06/30/25	\$ 580,500	\$ 980,500	\$ -	\$ 1,561,000	\$ -	\$ 1,561,000
Surveillance and Quality Improvement	07/01/24-06/30/25	\$ -	\$ 131,300	\$ -	\$ 131,300	\$ -	\$ 131,300
TB Control Cooperative Agreement	07/01/24-06/30/25	\$ 201,900	\$ -	\$ -	\$ 201,900	\$ -	\$ 201,900
WIC Breast Feeding Peer Counseling	07/01/24-06/30/25	\$ -	\$ 201,600	\$ -	\$ 201,600	\$ -	\$ 201,600
Women, Infants & Children (WIC)	07/01/24-06/30/25	\$ -	\$ 2,384,600	\$ -	\$ 2,384,600	\$ -	\$ 2,384,600
<b>Division of Family Health Services FY 2025 Total</b>		<b>\$ 6,558,100</b>	<b>\$ 12,054,500</b>	<b>\$ 179,000</b>	<b>\$ 18,791,600</b>	<b>\$ -</b>	<b>\$ 18,791,600</b>
<b>Division of Health and Wellness</b>							
Administrative Care Coordination Grant-Expansion	07/01/24-06/30/25	\$ 591,200	\$ 591,100	\$ -	\$ 1,182,300	\$ -	\$ 1,182,300
Adult Evaluation and Review Services	07/01/24-06/30/25	\$ -	\$ 1,155,700	\$ -	\$ 1,155,700	\$ -	\$ 1,155,700
Assistance in Community Integration Services	07/01/24-06/30/25	\$ -	\$ 317,300	\$ -	\$ 317,300	\$ 317,300	\$ 634,600
Diabetes, Heart Disease and Stroke	10/01/24-09/30/25	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
General Medical Assistance Transportation	07/01/24-06/30/25	\$ 2,315,200	\$ 2,315,200	\$ -	\$ 4,630,400	\$ -	\$ 4,630,400
MCHP Eligibility Determination-PWC	07/01/24-06/30/25	\$ 993,300	\$ 993,200	\$ -	\$ 1,986,500	\$ -	\$ 1,986,500
Maryland Medical Assistance DPP Ancillary	07/01/24-06/30/25	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ 75,000
<b>Division of Health and Wellness FY 2025 Total</b>		<b>\$ 4,899,700</b>	<b>\$ 5,447,500</b>	<b>\$ -</b>	<b>\$ 10,347,200</b>	<b>\$ 317,300</b>	<b>\$ 10,664,500</b>
<b>Office of the Health Officer</b>							
988 State Crisis System Funding	07/01/24-06/30/25	\$ -	\$ 2,371,200	\$ -	\$ 2,371,200	\$ -	\$ 2,371,200
988 State and Territory Cooperative Agreement (BH016STS)	07/01/24-06/30/25	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
988 State and Territory Cooperative Agreement (BH002STC)	07/01/24-06/30/25	\$ -	\$ 226,200	\$ -	\$ 226,200	\$ -	\$ 226,200

**FISCAL YEAR 2025 APPROVED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
988 State and Territory Cooperative Agreement (BH003SCA)	07/01/24-06/30/25	\$ -	\$ 667,100	\$ -	\$ 667,100	\$ -	\$ 667,100
Administrative/LBHA Core Services Administrative Grant	07/01/24-06/30/25	\$ -	\$ 2,395,500	\$ -	\$ 2,395,500	\$ -	\$ 2,395,500
Buprenorphine Initiative	07/01/24-06/30/25	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000
Cities Readiness Initiative	07/01/24-06/30/25	\$ 211,900	\$ -	\$ -	\$ 211,900	\$ -	\$ 211,900
Community Health Integration Service System Program	08/31/24-08/30/25	\$ 2,999,900	\$ -	\$ -	\$ 2,999,900	\$ -	\$ 2,999,900
Continuum of Care	07/01/24-06/30/25	\$ -	\$ 744,400	\$ -	\$ 744,400	\$ -	\$ 744,400
Crisis Services	07/01/24-06/30/25	\$ -	\$ 806,700	\$ -	\$ 806,700	\$ -	\$ 806,700
Federal Fund Block Mental Health	07/01/24-06/30/25	\$ -	\$ 1,771,500	\$ -	\$ 1,771,500	\$ -	\$ 1,771,500
Federal Block Grant ARPA Mental Health Services	07/01/24-06/30/25	\$ -	\$ 797,100	\$ -	\$ 797,100	\$ -	\$ 797,100
General Fund Mental Health Services Grant	07/01/24-06/30/25	\$ -	\$ 1,871,200	\$ -	\$ 1,871,200	\$ -	\$ 1,871,200
Infants and Toddlers MSDE	07/01/24-06/30/25	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000
Local Health Department Health Disparities	07/01/24-06/30/25	\$ -	\$ 757,600	\$ -	\$ 757,600	\$ -	\$ 757,600
Maryland Recovery Net	07/01/24-06/30/25	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000
PATH Program	07/01/24-06/30/25	\$ -	\$ 109,400	\$ -	\$ 109,400	\$ -	\$ 109,400
Public Health Emergency Preparedness	07/01/24-06/30/25	\$ 554,500	\$ -	\$ -	\$ 554,500	\$ -	\$ 554,500
Public Health Workforce Supplemental Funding	07/01/24-06/30/25	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000
Recovery Support Pregnant/ Postpartum Women and Women with Children Enhancements	07/01/24-06/30/25	\$ 22,500	\$ -	\$ -	\$ 22,500	\$ -	\$ 22,500
State Opioid Response III Detention MOUD	07/01/24-06/30/25	\$ -	\$ 709,000	\$ -	\$ 709,000	\$ -	\$ 709,000

**FISCAL YEAR 2025 APPROVED GRANT FUNDED PROGRAMS** (continued)

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Urban Security - USAI - MDERS	07/01/24-06/30/25	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000
Urban Security - UASI - PHER	07/01/24-06/30/25	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
<b>Office of the Health Officer FY 2025 Total</b>		<b>\$ 3,963,800</b>	<b>\$ 13,666,900</b>	<b>\$ -</b>	<b>\$ 17,630,700</b>	<b>\$ -</b>	<b>\$ 17,630,700</b>
<b>HEALTH DEPARTMENT FY 2025 Total</b>		<b>\$ 17,660,400</b>	<b>\$ 41,837,400</b>	<b>\$ 179,000</b>	<b>\$ 59,676,800</b>	<b>\$ 422,300</b>	<b>\$ 60,099,100</b>
<b>DEPARTMENT OF SOCIAL SERVICES</b>							
<b>Child, Adult and Family Services Division</b>							
Child Advocacy Center Mental Health and Technology	10/01/24-9/30/25	\$ -	\$ 131,500	\$ -	\$ 131,500	\$ -	\$ 131,500
Child Advocacy Center Multidisciplinary Team Facilitator	07/01/24-06/30/25	\$ -	\$ 41,300	\$ -	\$ 41,300	\$ -	\$ 41,300
Child Advocacy Support Services	07/01/24-06/30/25	\$ -	\$ 16,700	\$ -	\$ 16,700	\$ -	\$ 16,700
Child Protective Services Clearance Screening	07/01/24-06/30/25	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ 125,000
Interagency Family Preservation	07/01/24-06/30/25	\$ 1,065,000	\$ -	\$ -	\$ 1,065,000	\$ -	\$ 1,065,000
National Subgrants Program Spanish Speaking Interpreter	10/01/24-9/30/25	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
<b>Child, Adult and Family Services Division FY 2025 Total</b>		<b>\$ 1,065,000</b>	<b>\$ 239,500</b>	<b>\$ 125,000</b>	<b>\$ 1,429,500</b>	<b>\$ -</b>	<b>\$ 1,429,500</b>
<b>Community Programs Division</b>							
Continuum of Care (CoC) Planning Project-1	07/01/24-06/30/25	\$ 493,100	\$ -	\$ -	\$ 493,100	\$ -	\$ 493,100
Coordinated Entry	07/01/24-06/30/25	\$ 280,000	\$ -	\$ -	\$ 280,000	\$ -	\$ 280,000
Emergency Food and Shelter ARPA-R	07/01/24-06/30/25	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
Homeless Management Information System	10/01/24-09/30/25	\$ 85,000	\$ -	\$ -	\$ 85,000	\$ -	\$ 85,000
Homelessness Solutions	07/01/24-06/30/25	\$ -	\$ 1,710,000	\$ -	\$ 1,710,000	\$ -	\$ 1,710,000
Homeless Youth Demonstration Project	10/01/24-09/30/25	\$ 403,400	\$ -	\$ -	\$ 403,400	\$ -	\$ 403,400
Maryland Emergency Food Program	07/01/24-06/30/25	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ 40,000



**FISCAL YEAR 2025 APPROVED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Office of Home Energy Programs (MEAP & EUSP)	07/01/24-06/30/25	\$ 1,650,000	\$ -	\$ -	\$ 1,650,000	\$ -	\$ 1,650,000
Office of Strategic Partnerships and Community Solutions	07/01/24-06/30/25	\$ -	\$ -	\$ 2,542,700	\$ 2,542,700	\$ 568,700	\$ 3,111,400
Permanent Housing Program for People with Disabilities (HELP)	07/01/24-06/30/25	\$ 664,400	\$ -	\$ -	\$ 664,400	\$ -	\$ 664,400
Transitional Center for Men	07/01/24-06/30/25	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
Transitional Housing Program	10/01/24-09/30/25	\$ 700,900	\$ -	\$ -	\$ 700,900	\$ -	\$ 700,900
Youth Homelessness System Improvement Grant	10/01/24-09/30/25	\$ 1,250,000	\$ -	\$ -	\$ 1,250,000	\$ -	\$ 1,250,000
<b>Community Programs Division FY 2025 Total</b>		<b>\$ 6,276,800</b>	<b>\$ 1,750,000</b>	<b>\$ 2,542,700</b>	<b>\$ 10,569,500</b>	<b>\$ 568,700</b>	<b>\$ 11,138,200</b>
<b>Family Investment Administration Division</b>							
Affordable Care Act-Connector Program	07/01/24-06/30/25	\$ 1,700,000	\$ -	\$ -	\$ 1,700,000	\$ -	\$ 1,700,000
Family Investment Administration (FIA) Temporary Administrative Support	07/01/24-06/30/25	\$ -	\$ 550,000	\$ -	\$ 550,000	\$ -	\$ 550,000
Food Stamp Employment and Training/Able Bodied Adults Without Dependent Supplemental Nutrition Assistance Program ((FSET/ ABAWD/SNAP)	10/01/24-09/30/25	\$ 166,400	\$ -	\$ -	\$ 166,400	\$ -	\$ 166,400
Foster Youth Summer Employment	07/01/24-06/30/25	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ 75,000
Job Access Reverse and Commute	07/01/24-06/30/25	\$ -	\$ 20,800	\$ -	\$ 20,800	\$ -	\$ 20,800
Welfare Reform-Work Opportunities/Block Grant Funds Programs (02,08,10)	07/01/24-06/30/25	\$ 5,516,400	\$ -	\$ -	\$ 5,516,400	\$ -	\$ 5,516,400
<b>Family Investment Administration Division FY 2025 Total</b>		<b>\$ 7,382,800</b>	<b>\$ 645,800</b>	<b>\$ -</b>	<b>\$ 8,028,600</b>	<b>\$ -</b>	<b>\$ 8,028,600</b>
<b>DEPARTMENT OF SOCIAL SERVICES FY 2025 Total</b>		<b>\$ 14,724,600</b>	<b>\$ 2,635,300</b>	<b>\$ 2,667,700</b>	<b>\$ 20,027,600</b>	<b>\$ 568,700</b>	<b>\$ 20,596,300</b>

**FISCAL YEAR 2025 APPROVED GRANT FUNDED PROGRAMS** (continued)

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
<b>INFRASTRUCTURE AND DEVELOPMENT</b>							
<b>DEPARTMENT OF PUBLIC WORKS and TRANSPORTATION</b>							
Bus and Bus Facilities Program	TBD	\$ 12,500,000	\$ -	\$ -	\$ 12,500,000	\$ 3,125,000	\$ 15,625,000
Local Bus Capital Grant	07/01/24-06/30/25	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ 100,000	\$ 500,000
Low-No / Buses and Bus Facilities Program	TBD	\$ 8,014,600	\$ -	\$ -	\$ 8,014,600	\$ 15,000,000	\$ 23,014,600
Maryland Energy Administration (MEA) Open Energy Grant	TBD	\$ -	\$ 170,000	\$ -	\$ 170,000	\$ 50,000	\$ 220,000
Rideshare Program	07/01/24-06/30/25	\$ -	\$ 269,200	\$ -	\$ 269,200	\$ -	\$ 269,200
Statewide Specialized Transportation Assistance Program (SSTAP)	07/01/24-06/30/25	\$ -	\$ 332,900	\$ -	\$ 332,900	\$ 17,500	\$ 350,400
<b>DEPARTMENT OF PUBLIC WORKS and TRANSPORTATION FY 2025 Total</b>		<b>\$ 20,914,600</b>	<b>\$ 772,100</b>	<b>\$ -</b>	<b>\$ 21,686,700</b>	<b>\$ 18,292,500</b>	<b>\$ 39,979,200</b>
<b>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</b>							
<b>Housing and Community Development Division</b>							
Community Development Block Grant (CDBG) Entitlement	10/1/24-09/30/25	\$ 5,613,600	\$ -	\$ -	\$ 5,613,600	\$ -	\$ 5,613,600
CDBG Single Family Rehab Revolving Loan Program Income	10/1/24-09/30/25	\$ -	\$ -	\$ 465,900	\$ 465,900	\$ -	\$ 465,900
Hearth Emergency Solutions Grant (ESG)	10/1/24-09/30/25	\$ 465,100	\$ -	\$ -	\$ 465,100	\$ -	\$ 465,100
Maryland National Mortgage Settlement Program (MDNMS) Program Income	07/01/24-06/30/25	\$ -	\$ -	\$ 139,600	\$ 139,600	\$ -	\$ 139,600
Neighborhood Conservation Initiative (NCI) Program Income	07/01/24-06/30/25	\$ -	\$ -	\$ 25,600	\$ 25,600	\$ -	\$ 25,600
Neighborhood Stabilization Program (NSP) Program Income	07/01/24-06/30/25	\$ -	\$ -	\$ 72,100	\$ 72,100	\$ -	\$ 72,100
<b>Housing and Community Development Division FY 2025 Total</b>		<b>\$ 6,078,700</b>	<b>\$ -</b>	<b>\$ 703,200</b>	<b>\$ 6,781,900</b>	<b>\$ -</b>	<b>\$ 6,781,900</b>

**FISCAL YEAR 2025 APPROVED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
<b>Housing Development Division</b>							
Home Investment Partnership Program (HOME)	10/1/24-09/30/25	\$ 2,187,900	\$ -	\$ -	\$ 2,187,900	\$ -	\$ 2,187,900
HOME Loan Program Income	10/1/24-09/30/25	\$ 1,008,700	\$ -	\$ -	\$ 1,008,700	\$ -	\$ 1,008,700
<b>Housing Development Division FY 2025 Total</b>		<b>\$ 3,196,600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,196,600</b>	<b>\$ -</b>	<b>\$ 3,196,600</b>
<b>HOUSING AND COMMUNITY DEVELOPMENT FY 2025 Total</b>		<b>\$ 9,275,300</b>	<b>\$ -</b>	<b>\$ 703,200</b>	<b>\$ 9,978,500</b>	<b>\$ -</b>	<b>\$ 9,978,500</b>
<b>HOUSING AUTHORITY</b>							
<b>Housing Assistance Division</b>							
Conventional Public Housing	10/1/24-09/30/25	\$ 2,379,000	\$ -	\$ -	\$ 2,379,000	\$ -	\$ 2,379,000
Coral Gardens	10/1/24-09/30/25	\$ 147,000	\$ -	\$ -	\$ 147,000	\$ -	\$ 147,000
Homeownership - Marcy Avenue	10/1/24-09/30/25	\$ 13,000	\$ -	\$ -	\$ 13,000	\$ -	\$ 13,000
Public Housing Modernization/ Capital Fund	10/1/24-09/30/25	\$ 247,200	\$ -	\$ -	\$ 247,200	\$ -	\$ 247,200
Resident Opportunities Self-Sufficiency Program	10/1/24-09/30/25	\$ 72,000	\$ -	\$ -	\$ 72,000	\$ -	\$ 72,000
<b>Housing Assistance Division FY 2025 Total</b>		<b>\$ 2,858,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,858,200</b>	<b>\$ -</b>	<b>\$ 2,858,200</b>
<b>Rental Assistance Division</b>							
Bond Program	07/01/24-06/30/25	\$ -	\$ -	\$ 350,000	\$ 350,000	\$ -	\$ 350,000
Family Self-Sufficiency Program	10/1/24-09/30/25	\$ 207,600	\$ -	\$ -	\$ 207,600	\$ -	\$ 207,600
Section 8 Housing Choice Voucher (HCV)	10/1/24-09/30/25	\$ 95,466,700	\$ -	\$ -	\$ 95,466,700	\$ -	\$ 95,466,700
<b>Rental Assistance Division FY 2025 Total</b>		<b>\$ 95,674,300</b>	<b>\$ -</b>	<b>\$ 350,000</b>	<b>\$ 96,024,300</b>	<b>\$ -</b>	<b>\$ 96,024,300</b>
<b>Housing Authority FY 2025 Total</b>		<b>\$ 98,532,500</b>	<b>\$ -</b>	<b>\$ 350,000</b>	<b>\$ 98,882,500</b>	<b>\$ -</b>	<b>\$ 98,882,500</b>
<b>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT/HOUSING AUTHORITY FY 2025 Total</b>		<b>\$ 107,807,800</b>	<b>\$ -</b>	<b>\$ 1,053,200</b>	<b>\$ 108,861,000</b>	<b>\$ -</b>	<b>\$ 108,861,000</b>

**FISCAL YEAR 2025 APPROVED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
NON-DEPARTMENTAL							
Public/Private Partnership Initiative		\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000
Unanticipated Grant Awards/ Interim Appropriations		\$ -	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000
NON-DEPARTMENTAL FY 2025 Total		\$ -	\$ -	\$ 11,000,000	\$ 11,000,000	\$ -	\$ 11,000,000
TOTAL FY 2025 GRANTS		\$ 183,383,900	\$ 79,570,400	\$ 16,882,800	\$ 279,837,100	\$ 22,733,800	\$ 302,570,900

## AMERICAN RESCUE PLAN ACT

### Introduction

Congress passed the American Rescue Plan Act of 2021 (ARPA) in March 2021 to aid in the economic recovery and emergency response to COVID-19. This law established the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund, which combined make up the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program. Furthermore, the law provided support to State, territorial, local and tribal governments in responding to the economic and public health impacts of COVID-19. The U.S. Treasury provided broad guidance for the use of funds so that each jurisdiction may determine how the funds would best address their community needs. In general, funds may be used to:

Support public health expenditures

- Address negative economic impacts caused by the public health emergency
- Invest in the hardest-hit communities and families
- Replace lost public sector revenue
- Provide premium pay for essential workers
- Invest in water, sewer, and broadband infrastructure

Prince George's County, Maryland, was awarded \$176.6 million through the Coronavirus Local Fiscal Recovery Funds (SLFRF) Program. Working collaboratively with our community through recommendations of the Prince George's Forward Task Force, the community and the Legislative Branch, the Prince George's County, Maryland American Recovery Plan was introduced and adopted through CR-67-2021. This is a multi-year spending plan and we expect to spend the funding over four years. However, all ARPA funds must be obligated between March 3, 2021, and December 31, 2024 and all obligations must be spent by December 31, 2026.

This section of the budget document summarizes the County's approved Prince George's County, Maryland Recovery Plan programming. For further details, or to review the Prince George's County, Maryland Recovery Plan, please visit our website:

American Rescue Plan Act | Prince George's County, MD ([princegeorgescountymd.gov](https://princegeorgescountymd.gov))

## American Rescue Plan Act (ARP) Grants Programs

ARPA PROGRAM USES	ARPA PLAN TOTAL	FY 2023 ACTUAL	ARPA LTD SPENDING (2)	FY 2024 ESTIMATE (3)
<b>GENERAL GOVERNMENT</b>				
<b>OFFICE OF THE COUNTY EXECUTIVE (101)</b>				
Non-Profit Food Support	\$ 3,000,000	\$ -	\$ 250,000	\$ 2,360,500
Non-Profit Capacity	2,000,000	-	500,000	1,292,700
<b>Subtotal</b>	<b>\$ 5,000,000</b>		<b>\$ 750,000</b>	<b>\$ 3,653,200</b>
<b>OFFICE OF FINANCE (110)</b>				
Administration-Staffing	\$ 723,600	\$ 200,831	\$ 315,135	\$ -
Hazard Pay/Premium Pay	36,900	-	36,920	-
<b>Subtotal</b>	<b>\$ 760,500</b>	<b>\$ 200,831</b>	<b>\$ 352,055</b>	<b>\$ -</b>
<b>OFFICE OF COMMUNITY RELATIONS (113)</b>				
Anti-Violence Program (Gun Violence Reduction)	\$ 3,000,000	\$ 926,082	\$ 2,533,848	\$ -
Hazard Pay/Premium Pay	53,000	-	53,029	-
<b>Subtotal</b>	<b>\$ 3,053,000</b>	<b>\$ 926,082</b>	<b>\$ 2,586,877</b>	<b>\$ -</b>
<b>OFFICE OF MANAGEMENT AND BUDGET (119)</b>				
Administration-Staffing	\$ 852,500	\$ -	\$ -	\$ -
Hazard Pay/Premium Pay	5,800	-	5,808	-
<b>Subtotal</b>	<b>\$ 858,300</b>	<b>\$ -</b>	<b>\$ 5,808</b>	<b>\$ -</b>
<b>BOARD OF LICENSE COMMISSIONERS (120)</b>				
Hazard Pay/Premium Pay	\$ 36,900	\$ -	\$ 36,920	\$ -
<b>Subtotal</b>	<b>\$ 36,900</b>	<b>\$ -</b>	<b>\$ 36,920</b>	<b>\$ -</b>
<b>OFFICE OF LAW (121)</b>				
Hazard Pay/Premium Pay	\$ 26,700	\$ -	\$ 26,740	\$ -
<b>Subtotal</b>	<b>\$ 26,700</b>	<b>\$ -</b>	<b>\$ 26,740</b>	<b>\$ -</b>
<b>OFFICE OF INFORMATION TECHNOLOGY (123)</b>				
Hazard Pay/Premium Pay	\$ 24,000	\$ -	\$ 24,026	\$ -
IT Digitization	5,000,000	3,533,223	4,633,833	366,167
Cybersecurity Multifactor ID	1,400,000	4,297,605	9,907,913	721,037
Cybersecurity Assessments/Mitigation	2,400,000	-	-	-
Cybersecurity Infrastructure (Refresh aging network equipment, firewalls)	6,900,000	-	-	-
<b>Subtotal</b>	<b>\$ 15,724,000</b>	<b>\$ 7,830,828</b>	<b>\$ 14,565,772</b>	<b>\$ 1,087,200</b>
<b>BOARD OF ELECTIONS (125)</b>				
Hazard Pay/Premium Pay	\$ 113,200	\$ -	\$ 113,188	\$ -
<b>Subtotal</b>	<b>\$ 113,200</b>	<b>\$ -</b>	<b>\$ 113,188</b>	<b>\$ -</b>
<b>SOIL CONSERVATION (126)</b>				
Hazard Pay/Premium Pay	\$ 15,200	\$ -	\$ 15,160	\$ -
<b>Subtotal</b>	<b>\$ 15,200</b>	<b>\$ -</b>	<b>\$ 15,160</b>	<b>\$ -</b>

**American Rescue Plan Act (ARP) Grants Programs (continued)**

ARPA PROGRAM USES	ARPA PLAN TOTAL	FY 2023 ACTUAL	ARPA LTD SPENDING (2)	FY 2024 ESTIMATE (3)
<b>OFFICE OF CENTRAL SERVICES (131)</b>				
Hazard Pay/Premium Pay	\$ 618,900	\$ -	\$ 618,922	\$ -
County Building Environment Planning (Facilities Master Plan)	1,000,000	249,926	999,703	-
Enhanced Cleaning Countywide	3,000,000	815,602	2,730,264	-
<b>Subtotal</b>	<b>\$ 4,618,900</b>	<b>\$ 1,065,528</b>	<b>\$ 4,348,889</b>	<b>\$ -</b>
<b>COURTS</b>				
<b>CIRCUIT COURT</b>				
Hazard Pay/Premium Pay	\$ 438,300	\$ -	\$ 438,337	\$ -
<b>Subtotal</b>	<b>\$ 438,300</b>	<b>\$ -</b>	<b>\$ 438,337</b>	<b>\$ -</b>
<b>PUBLIC SAFETY</b>				
<b>OFFICE OF THE STATE'S ATTORNEY</b>				
Hazard Pay/Premium Pay	\$ 81,200	\$ -	\$ 81,763	\$ -
<b>Subtotal</b>	<b>\$ 81,200</b>	<b>\$ -</b>	<b>\$ 81,763</b>	<b>\$ -</b>
<b>POLICE DEPARTMENT</b>				
Hazard Pay/Premium Pay	\$ 7,916,000	\$ -	\$ 7,915,927	\$ -
<b>Subtotal</b>	<b>\$ 7,916,000</b>	<b>\$ -</b>	<b>\$ 7,915,927</b>	<b>\$ -</b>
<b>FIRE/EMS DEPARTMENT</b>				
Hazard Pay/Premium Pay	\$ 4,623,700	\$ -	\$ 4,623,678	\$ -
<b>Subtotal</b>	<b>\$ 4,623,700</b>	<b>\$ -</b>	<b>\$ 4,623,678</b>	<b>\$ -</b>
<b>OFFICE OF THE SHERIFF</b>				
Hazard Pay/Premium Pay	\$ 1,327,000	\$ 3,369	\$ 1,330,387	\$ -
<b>Subtotal</b>	<b>\$ 1,327,000</b>	<b>\$ 3,369</b>	<b>\$ 1,330,387</b>	<b>\$ -</b>
<b>DEPARTMENT OF CORRECTIONS</b>				
COVID-19 Testing	\$ 350,000	\$ -	\$ -	\$ -
Hazard Pay/Premium Pay	1,878,200	-	1,878,223	\$ -
<b>Subtotal</b>	<b>\$ 2,228,200</b>	<b>\$ -</b>	<b>\$ 1,878,223</b>	<b>\$ -</b>
<b>OFFICE OF HOMELAND SECURITY</b>				
Hazard Pay/Premium Pay	\$ 700,500	\$ -	\$ 700,447	\$ -
<b>Subtotal</b>	<b>\$ 700,500</b>	<b>\$ -</b>	<b>\$ 700,447</b>	<b>\$ -</b>
<b>ENVIRONMENT</b>				
<b>DEPARTMENT OF THE ENVIRONMENT</b>				
Hazard Pay/Premium Pay	\$ 718,500	\$ -	\$ 718,481	\$ -
TBD- Water Meter Program	500,000	-	-	-
Stormwater Plan-Flooding Study	2,300,000	110,196	519,880	533,425
Flood Protection-ARP 400-404 Vista Way	1,635,000	79,576	163,982	71,212
Flood Protection-ARP Franklin Way	975,000	9,362	539,308	-
Flood Protection-ARP Joselyn Place	605,000	57,057	307,164	-
Flood Protection-ARP Stonesboro Road	300,000	14,938	60,489	24,511
Flood Protection-ARP E. Tantallon Drive	250,000	67,784	67,784	-

## American Rescue Plan Act (ARP) Grants Programs (continued)

ARPA PROGRAM USES	ARPA PLAN TOTAL	FY 2023 ACTUAL	ARPA LTD SPENDING (2)	FY 2024 ESTIMATE (3)
Flood Protection-ARP Capon Street	300,000	74,712	74,712	-
Flood Protection-ARP Ellerbie Court	250,000	75,000	97,345	152,654
Flood Protection-ARP Tecumseh Street	150,000	-	9,299	73,113
Flood Protection ARP-Rollins Place	300,000	18,835	44,007	60,316
Flood Protection-ARP Linwood Way	150,000	43,250	43,250	-
Flood Protection-ARP Wallace/Window Road	150,000	100,000	100,000	-
Flood Protection-ARP Overton/Steve Drive	200,000	-	-	-
Flood Protection-ARP Public Underdrain	800,000	-	-	-
MS4/NPDES-ARP Liberty Sports Park	4,829,000	238,607	238,607	1,533,000
MS4/NPDES-ARP Liberty Sports Park PH2	3,696,000	-	-	5,798,780
MS4/NPDES-ARP Eagle Harbor	4,695,000	1,111,467	1,347,949	1,448,518
MS4/NPDES-ARP Patuxent SR 21	1,725,000	193,193	448,286	-
MS4/NPDES-ARP Patuxent O-12	632,000	66,122	251,375	-
MS4/NPDES-ARP Patuxent O-6	975,000	777,587	944,816	-
MS4/NPDES-ARP Patuxent O-15	883,000	-	-	560,000
<b>Subtotal</b>	<b>\$ 27,018,500</b>	<b>\$ 3,037,686</b>	<b>\$ 5,976,734</b>	<b>\$ 10,255,500</b>

## HUMAN SERVICES

## DEPARTMENT OF FAMILY SERVICES

Hazard Pay/Premium Pay	\$ 7,500	\$ -	\$ 7,581	\$ -
<b>Subtotal</b>	<b>\$ 7,500</b>	<b>\$ -</b>	<b>\$ 7,581</b>	<b>\$ -</b>

## HEALTH DEPARTMENT

Communications	\$ 688,100	\$ 448,320	\$ 678,320	-
COVID19 Vaccination Operations	11,140,700	1,276,117	6,031,690	-
COVID19 Testing Operations	1,456,700	965,620	1,491,643	-
Hazard Pay/Premium Pay	676,310	-	642,183	-
Other COVID19 Public Hlth Expenses	1,884,100	-	-	-
Other Public Health Services	-	591,005	1,748,113	-
Mental Health Behavioral Health	9,174,000	1,158,662	1,947,582	275,655
Substance Abuse Behavioral Health	888,200	439,153	1,118,287	104,963
Administrative/ARP Infrastructure	1,568,400	539,797	1,248,754	166,816
Healthcare Alliance Health Assures	12,800,000	5,000,000	12,266,770	533,230
Cheverly Building*	10,000,000	9,256,546	9,480,820	234,313
<b>Subtotal</b>	<b>\$ 50,276,510</b>	<b>\$ 19,675,220</b>	<b>\$ 36,654,162</b>	<b>\$ 1,315,000</b>

## DEPARTMENT OF SOCIAL SERVICES

Guaranteed Basic Income Pilot	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
Hazard Pay/Premium Pay	\$ -	\$ -	\$ -	\$ -
Homeless Shelter/Warm Nights	8,000,000	-	-	-
<b>Subtotal</b>	<b>\$ 9,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>

## INFRASTRUCTURE AND DEVELOPMENT

## DEPARTMENT OF PUBLIC WORKS &amp; TRANSPORTATION (166)

Hazard Pay/Premium Pay	\$ 692,600	\$ -	\$ 692,599	\$ -
Major Construction-ARP Longfield Drain	2,770,000	337,140	337,140	-



**American Rescue Plan Act (ARP) Grants Programs (continued)**

ARPA PROGRAM USES	ARPA PLAN TOTAL	FY 2023 ACTUAL	ARPA LTD SPENDING (2)	FY 2024 ESTIMATE (3)
Major Construction-ARP Swan Creek Rd	1,860,000	1,086,650	1,086,650	-
Major Construction-ARP Clinton St	1,870,000	191,738	191,738	-
<b>Subtotal</b>	<b>\$ 7,192,600</b>	<b>\$ 1,615,528</b>	<b>\$ 2,308,127</b>	<b>\$ -</b>
<b>DEPARTMENT OF PERMITTING, INSPECTIONS &amp; ENFORCEMENT (168)</b>				
Hazard Pay/Premium Pay	\$ 561,300	\$ -	\$ 561,317	\$ -
<b>Subtotal</b>	<b>\$ 561,300</b>	<b>\$ -</b>	<b>\$ 561,317</b>	<b>\$ -</b>
<b>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (178)</b>				
Hazard Pay/Premium Pay	\$ 48,000	\$ -	\$ 47,989	\$ -
Homeowner Preservation Program (HOPP)	1,000,000	512,368	938,107	11,893
Affordable Housing-Right of First Refusal Program (ROFR)	15,000,000	7,105,325	7,175,350	3,649,000
<b>Subtotal</b>	<b>\$ 16,048,000</b>	<b>\$ 7,617,693</b>	<b>\$ 8,161,446</b>	<b>\$ 3,660,893</b>
<b>NON-DEPARTMENTAL (111)</b>				
Arts and Humanities Council, Inc.	\$ 1,000,000	\$ 790,957	\$ 1,000,000	\$ -
Employ Prince George's, Inc.-Rapid Re-Employment	9,000,000	2,750,136	7,249,837	\$ -
Employ Prince George's, Inc.-Career Accelerator	1,913,400	555,025	555,025	\$ 1,042,400
Employ Prince George's Inc.-Apprentice Ready	854,300	214,180	214,480	\$ 416,720
Employ Prince George's Inc.-College to Careers	237,400	116,875	116,875	\$ 216,298
Employ Prince George's Inc.-Healthcare Allies	849,900	294,245	294,245	\$ 486,256
Employ Prince George's Inc.-Workforce Compass	534,800	127,060	127,060	\$ 406,848
Employ Prince George's Inc.-EPG Program Support	610,300	127,060	127,060	\$ 542,404
Economic Development Corporation-Grow Prince George's	1,500,000	500,000	500,000	\$ 496,000
Financial Services Corporation-FSC Level Up	2,500,000	500,000	500,000	2,323,818
<b>Subtotal</b>	<b>\$ 19,000,100</b>	<b>\$ 5,975,538</b>	<b>\$ 10,684,582</b>	<b>\$ 5,930,744</b>
<b>TOTAL ARPA GRANT PROGRAMS</b>	<b>\$ 176,626,110</b>	<b>\$ 47,948,304</b>	<b>\$ 104,124,120</b>	<b>\$ 26,902,537</b>

1-ARPA Plan Total is inclusive of funding allocations for capital improvement projects (CIP).

2-Reflects all life-to-date (LTD) expenditure postings incurred as of March 11, 2024.

3- FY 2024 Estimate reflects year-to-date spending as well as pending obligations as of March 11, 2024. Obligations are defined as funds reservations, purchase orders, known pending invoices and other anticipated expenses to be completed by June 30, 2024. This information is subject to change based on agency activity.

\* Total Program Spending represents the total of County Cash and Total Outside Sources

