

# Grant Programs Fiscal Year

## Introduction

This section of the budget document summarizes the County's proposed appropriation authority for grant programs for FY 2026. The appropriation authority provided in this section represents each agency's grant renewal and development plans for the upcoming fiscal year. Many of these grants support the agency's core responsibilities and are representative of agency efforts to provide expanded and/or increased services to Prince George's County citizens and residents. Total program spending reflects the anticipated expenditure level and programmatic operations of the agency.

In FY 2026, the anticipated grant awards total \$267.3 million, and are largely attributable to funding requests to federal and State grantors.

Human service agencies continue to administer the majority of the grants awarded to the County. County cash resources supplementing outside grant sources total \$3.8 million. These funds are included in the administering agency's General Fund appropriation and are required as a condition of award acceptance. The FY 2026 total program spending level of \$271.1 million reflects all sources (e.g., federal, State or foundation dollars, and the County cash match). In-kind contributions are not included in the total program spending.

The following pages reflect the consolidated summary of County anticipated grant awards and associated cash match obligations for FY 2026. Moreover, a detailed listing is included of the various fund sources and total projected grant spending for each program.

**CONSOLIDATED GRANT EXPENDITURES**

PROGRAM NAME	FY 2024 ACTUAL	FY 2025 BUDGET	FY 2025 ESTIMATED	FY 2026 PROPOSED	\$ CHANGE FY25-FY26	% CHANGE FY25-FY26
<b>GENERAL GOVERNMENT</b>						
OFFICE OF HUMAN RIGHTS TOTAL	\$ 63,555	\$ 54,000	\$ 51,900	\$ 57,000	\$ 3,000	5.6%
OFFICE OF HUMAN RESOURCES MANAGEMENT TOTAL	\$ 317,094	\$ 1,000,000	\$ 4,000,000	\$ -	\$ (1,000,000)	100.0%
POLICE ACCOUNTABILITY BOARD TOTAL	\$ -	\$ 350,900	\$ 125,700	\$ 125,800	\$ (225,100)	100.0%
ADMINISTRATIVE CHARGING COMMITTEE TOTAL	\$ -	\$ 350,000	\$ 157,000	\$ 157,000	\$ (193,000)	100.0%
<b>COURTS</b>						
CIRCUIT COURT TOTAL	\$ 4,587,181	\$ 5,424,200	\$ 6,179,400	\$ 5,615,900	\$ 191,700	3.5%
<b>PUBLIC SAFETY</b>						
OFFICE OF THE STATE'S ATTORNEY TOTAL	\$ 2,185,693	\$ 2,644,000	\$ 2,790,500	\$ 2,605,800	\$ (38,200)	-1.4%
POLICE DEPARTMENT TOTAL	\$ 6,848,742	\$ 11,306,900	\$ 10,718,800	\$ 12,002,500	\$ 695,600	6.2%
FIRE/EMS DEPARTMENT TOTAL	\$ 4,593,871	\$ 10,525,600	\$ 4,550,700	\$ 9,932,100	\$ (593,500)	-5.6%
OFFICE OF THE SHERIFF TOTAL	\$ 4,127,375	\$ 3,522,500	\$ 3,496,900	\$ 3,884,500	\$ 362,000	10.3%
DEPARTMENT OF CORRECTIONS TOTAL	\$ 218,093	\$ 227,200	\$ 227,200	\$ 227,200	\$ -	0.0%
OFFICE OF HOMELAND SECURITY TOTAL	\$ 1,513,982	\$ 2,305,700	\$ 2,946,600	\$ 2,928,400	\$ 622,700	27.0%
<b>ENVIRONMENT</b>						
DEPARTMENT OF THE ENVIRONMENT TOTAL	\$ 4,381,875	\$ 11,916,400	\$ 3,809,500	\$ 5,410,000	\$ (6,506,400)	-54.6%
<b>HUMAN SERVICES</b>						
DEPARTMENT OF FAMILY SERVICES TOTAL	\$ 10,556,292	\$ 12,407,900	\$ 12,381,000	\$ 12,799,200	\$ 391,300	3.2%
HEALTH DEPARTMENT TOTAL	\$ 47,549,244	\$ 60,099,100	\$ 50,814,700	\$ 60,525,500	\$ 426,400	0.7%
DEPARTMENT OF SOCIAL SERVICES TOTAL	\$ 14,782,823	\$ 20,596,300	\$ 20,611,300	\$ 20,597,800	\$ 1,500	0.0%
<b>INFRASTRUCTURE AND DEVELOPMENT</b>						
DEPARTMENT OF PUBLIC WORKS & TRANSPORTATION TOTAL	\$ 13,548,254	\$ 39,979,200	\$ 5,408,600	\$ 1,119,600	\$ (38,859,600)	-97.2%
DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT TOTAL <sup>(1)</sup>	\$ 136,474,606	\$ 108,861,000	\$ 132,408,000	\$ 122,153,600	\$ 13,292,600	12.2%
NON-DEPARTMENTAL TOTAL	\$ 47,614,138	\$ 11,000,000	\$ -	\$ 11,000,000	\$ -	0.0%
<b>TOTAL GRANTS<sup>(2)</sup></b>	<b>\$ 299,362,818</b>	<b>\$ 302,570,900</b>	<b>\$ 260,677,800</b>	<b>\$ 271,141,900</b>	<b>\$ (31,429,000)</b>	<b>-10.4%</b>

(1) Department of Housing and Development totals include anticipated grant revenues to be administered by the Housing Authority.

(2) Total Grants reflect sum of County Cash and Total External federal, State and Other Sources.

**FISCAL YEAR 2026 PROPOSED GRANT FUNDED PROGRAMS**

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
<b>GENERAL GOVERNMENT</b>							
<b>OFFICE OF HUMAN RIGHTS</b>							
EEOC Worksharing Agreement	10/01/25-09/30/26	\$ 57,000	\$ -	\$ -	\$ 57,000	\$ -	\$ 57,000
<b>OFFICE OF HUMAN RIGHTS FY 2026 Total</b>		<b>\$ 57,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 57,000</b>	<b>\$ -</b>	<b>\$ 57,000</b>
<b>POLICE ACCOUNTABILITY BOARD</b>							
Community Grant Program Fund (CGPF)	07/01/25-06/30/26	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000
Police Accountability, Community and Transparency Act (PACT)	07/01/25-06/30/26	\$ -	\$ 115,800	\$ -	\$ 115,800	\$ -	\$ 115,800
<b>POLICE ACCOUNTABILITY BOARD FY 2026 Total</b>		<b>\$ -</b>	<b>\$ 125,800</b>	<b>\$ -</b>	<b>\$ 125,800</b>	<b>\$ -</b>	<b>\$ 125,800</b>
<b>ADMINISTRATIVE CHARGING COMMITTEE</b>							
Community Grant Program Fund (CGPF)	07/01/25-06/30/26	\$ -	\$ 7,000	\$ -	\$ 7,000	\$ -	\$ 7,000
Administrative Charging Committee, Community and Transparency (PACT) Grant Program	07/01/25-06/30/26	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000
<b>ADMINISTRATIVE CHARGING COMMITTEE FY 2026 Total</b>		<b>\$ -</b>	<b>\$ 157,000</b>	<b>\$ -</b>	<b>\$ 157,000</b>	<b>\$ -</b>	<b>\$ 157,000</b>
<b>COURTS</b>							
<b>CIRCUIT COURT</b>							
Cooperative Reimbursement Agreement	10/01/25-9/30/26	\$ -	\$ 798,100	\$ -	\$ 798,100	\$ 411,800	\$ 1,209,900
Economic Justice Initiative	10/01/25-9/30/26	\$ -	\$ 66,800	\$ -	\$ 66,800	\$ 17,100	\$ 83,900
Family Division Legislative Initiative Grant	07/01/25-06/30/26	\$ -	\$ 2,782,500	\$ -	\$ 2,782,500	\$ -	\$ 2,782,500
Family Justice Center: Improving Victim Assistance with Enhanced Ability to Critical Resources and Supportive Services (VOCG)	10/01/25-9/30/26	\$ -	\$ 675,800	\$ -	\$ 675,800	\$ 2,300	\$ 678,100
MACRO	07/01/25-06/30/26	\$ -	\$ 89,300	\$ -	\$ 89,300	\$ -	\$ 89,300
MOU Security Goods and Services	07/01/25-06/30/26	\$ -	\$ 130,000	\$ -	\$ 130,000	\$ -	\$ 130,000
Office of Problem Solving Courts (OPSC)	07/01/25-06/30/26	\$ -	\$ 642,200	\$ -	\$ 642,200	\$ -	\$ 642,200
<b>CIRCUIT COURT FY 2026 Total</b>		<b>\$ -</b>	<b>\$ 5,184,700</b>	<b>\$ -</b>	<b>\$ 5,184,700</b>	<b>\$ 431,200</b>	<b>\$ 5,615,900</b>

**FISCAL YEAR 2026 PROPOSED GRANT FUNDED PROGRAMS** (continued)

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
<b>PUBLIC SAFETY</b>							
<b>OFFICE OF THE STATE'S ATTORNEY</b>							
Gun Violence Reduction Program (GVRG II)	10/01/25-9/30/26	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Office of Problem Solving Courts	07/01/25-06/30/26	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000
Paralegal Support- Gun Violence Reduction Grant (GVRG)	07/01/25-06/30/26	\$ -	\$ 64,600	\$ -	\$ 64,600	\$ -	\$ 64,600
Prince George's Strategic Investigation (PGSI) Unit	07/01/25-06/30/26	\$ -	\$ 1,145,600	\$ -	\$ 1,145,600	\$ -	\$ 1,145,600
Saturday Family Justice Academy	07/01/25-06/30/26	\$ -	\$ 150,000		\$ 150,000		\$ 150,000
Special Assistant United States Attorney (SAUSA)	07/01/25-06/30/26	\$ -	\$ 114,500	\$ -	\$ 114,500	\$ -	\$ 114,500
Stop the Violence Against Women (VAWA)	10/01/25-9/30/26	\$ -	\$ 111,300	\$ -	\$ 111,300	\$ 54,600	\$ 165,900
Vehicle Theft Prevention Council (VTPC) Program	07/01/25-06/30/26	\$ -	\$ 164,500	\$ -	\$ 164,500	\$ -	\$ 164,500
Victim Advocacy (VOCA)	10/01/25-9/30/26		\$ 670,700		\$ 670,700	\$ -	\$ 670,700
<b>OFFICE OF THE STATE'S ATTORNEY FY 2026 Total</b>		\$ -	\$ 2,551,200	\$ -	\$ 2,551,200	\$ 54,600	\$ 2,605,800
<b>POLICE DEPARTMENT</b>							
Body Armor for Law Enforcement (BARM)	07/01/25-06/30/26	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 10,000
Byrne Memorial Justice Assistance Grant	10/01/24-9/30/27	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
Byrne Memorial Justice Assistance - Cold Cases	10/01/24-9/30/27	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000
Commercial Motor Vehicle Enforcement	10/1/25-9/30/26	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ 40,000
Community Grant Program Fund (CGPF)	07/01/25-06/30/26	\$ -	\$ 35,000	\$ -	\$ 35,000	\$ -	\$ 35,000
MD Coordinated Localized Intelligence Network (MCIN)	07/01/25-06/30/26	\$ -	\$ 555,200	\$ -	\$ 555,200	\$ -	\$ 555,200
Coverdell Forensic Science Improvement Grant	07/01/25-06/30/26	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000

**FISCAL YEAR 2026 PROPOSED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Crime Gun Intelligence Center	10/1/24-9/30/26	\$ 700,000	\$ -	\$ -	\$ 700,000	\$ -	\$ 700,000
Internet Crimes Against Children (ICAC)	07/01/25-06/30/26	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ 75,000
Maryland District Entertainment National Harbor (EDSG)	01/01/26-06/30/26	\$ -	\$ 25,300	\$ -	\$ 25,300	\$ -	\$ 25,300
Maryland Highway Safety Office Pedestrian Safety	07/01/25-06/30/26	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000
Missing & Unidentified Human Remains (MUHR)	10/1/24-09/30/26	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
NIJ Forensic Casework DNA Backlog Reduction	10/01/25-9/30/26	\$ 243,700	\$ -	\$ -	\$ 243,700	\$ -	\$ 243,700
DNA Capacity Enhancement and Backlog Reduction	10/01/26-09/30/28	\$ 820,300	\$ -	\$ -	\$ 820,300	\$ -	\$ 820,300
Police Accountability, Community and Transparency (PACT)	07/01/25-06/30/26	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000
Police Athletic League Partnerships and Program Expansion (PALPPE)	02/01/23-09/30/25	\$ 1,117,000	\$ -	\$ -	\$ 1,117,000	\$ -	\$ 1,117,000
Police Retention and Recruitment (PRAR)	07/01/25-06/30/26	\$ -	\$ 95,000	\$ -	\$ 95,000	\$ -	\$ 95,000
Port Security Grant Program (PSGP)	09/01/23-08/30/26	\$ 493,500	\$ -	\$ -	\$ 493,500	\$ 156,500	\$ 650,000
Port Security Program - Underwater Drone	09/01/23-08/30/26	\$ 105,000	\$ -	\$ -	\$ 105,000	\$ 35,000	\$ 140,000
School Resource Officer	09/01/25-06/30/26	\$ -	\$ 1,459,600	\$ -	\$ 1,459,600	\$ -	\$ 1,459,600
Sexual Assault Kits (SAKT)	07/01/25-06/30/26	\$ 209,000	\$ -	\$ -	\$ 209,000	\$ -	\$ 209,000
SOCEM Initiative	07/01/25-06/30/26	\$ -	\$ 100,200	\$ -	\$ 100,200	\$ -	\$ 100,200
Traffic Safety Program	10/01/25-09/30/26	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000
UASI - Special Events Response	09/01/25-05/31/27	\$ 210,000	\$ -	\$ -	\$ 210,000	\$ -	\$ 210,000
Unmanned Aerial Systems	09/01/25-05/31/27	\$ 95,000	\$ -	\$ -	\$ 95,000	\$ -	\$ 95,000

**FISCAL YEAR 2026 PROPOSED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Urban Areas Security Initiative-Tactical Equipment	10/01/24-09/30/25	\$ 694,000	\$ -	\$ -	\$ 694,000	\$ -	\$ 694,000
Vehicle Theft Prevention (VTPC)	07/01/25-06/30/26	\$ -	\$ 524,600	\$ -	\$ 524,600	\$ -	\$ 524,600
Vehicle Theft Prevention (VTPC) - Carjacking	07/01/25-06/30/26	\$ -	\$ 250,500	\$ -	\$ 250,500	\$ -	\$ 250,500
Violent Crime Grant	07/01/24-06/30/25	\$ -	\$ 2,292,500	\$ -	\$ 2,292,500	\$ -	\$ 2,292,500
Violent Gang and Gun Violence (PSN)	10/01/25-09/30/26	\$ -	\$ 280,600	\$ -	\$ 280,600	\$ -	\$ 280,600
Virtual Reality Training	09/01/25-05/31/27	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
Warrant Apprehension and Absconding Grant (WAAG)	07/01/25-06/30/26	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ 60,000
<b>POLICE DEPARTMENT FY 2026 Total</b>		<b>\$ 5,692,500</b>	<b>\$ 6,113,500</b>	<b>\$ -</b>	<b>\$ 11,806,000</b>	<b>\$ 196,500</b>	<b>\$ 12,002,500</b>
<b>FIRE/EMS DEPARTMENT</b>							
Assistance to Firefighters Grant (AFG) Program - Cleaning and Maintenance of Personal Safety Equipment	05/01/23-05/01/25	\$ 412,600	\$ -	\$ -	\$ 412,600	\$ 37,500	\$ 450,100
Biowatch Program	06/01/24-05/31/25	\$ 2,222,200	\$ -	\$ -	\$ 2,222,200	\$ -	\$ 2,222,200
Carbon Monoxide Grant Program	07/01/25-06/30/26	\$ -	\$ -	\$ 37,500	\$ 37,500	\$ 12,500	\$ 50,000
FEMA-Fire Prevention Safety Grant	07/01/25-06/30/26	\$ 247,200	\$ -	\$ -	\$ 247,200	\$ -	\$ 247,200
Firefighter Innovative Cancer Screening	07/01/25-06/30/26	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ 40,000
Firefighter Subs Public Safety Foundation	07/01/25-06/30/26	\$ -	\$ -	\$ 1,300	\$ 1,300	\$ -	\$ 1,300
Kaiser Permanente Enhancement Grant	07/01/25-06/30/26	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ 75,000
National Volunteer Workforce Solutions (VWS) Summer Camp	07/01/25-06/30/26	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -	\$ 5,000
MDERS-UASI-Program-Tactical Emergency Care Kits	07/01/25-06/30/26	\$ 153,000	\$ -	\$ -	\$ 153,000	\$ -	\$ 153,000
MDERS-UASI-Program-Violent Incident Training Lab	07/01/25-06/30/26	\$ 141,000	\$ -	\$ -	\$ 141,000	\$ -	\$ 141,000

**FISCAL YEAR 2026 PROPOSED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
MIEMSS Matching Equipment Grant	07/01/25-06/30/26	\$ -	\$ 24,100	\$ -	\$ 24,100	\$ 24,100	\$ 48,200
MIEMSS Training Reimbursement/ALS	07/01/25-06/30/26	\$ -	\$ 17,000	\$ -	\$ 17,000	\$ -	\$ 17,000
PulsePoint Marketing Grant	07/01/25-06/30/26	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000
Senator William H. Amoss Fire, Rescue and Ambulance (State 508 Fund)	07/01/25-06/30/26	\$ -	\$ 1,730,300	\$ -	\$ 1,730,300	\$ -	\$ 1,730,300
Staffing for Adequate Fire and Emergency Response (SAFER)	10/01/25-09/30/26	\$ 4,230,600	\$ -	\$ -	\$ 4,230,600	\$ 337,200	\$ 4,567,800
UASI-MIEMSS Individual First Aid Kits		\$ 108,000	\$ -	\$ -	\$ 108,000	\$ -	\$ 108,000
UASI Rescue Task Force Training Initiative	10/01/25-09/30/26	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000
<b>FIRE/EMS DEPARTMENT FY 2026 Total</b>		<b>\$ 7,594,600</b>	<b>\$ 1,811,400</b>	<b>\$ 114,800</b>	<b>\$ 9,520,800</b>	<b>\$ 411,300</b>	<b>\$ 9,932,100</b>
<b>OFFICE OF THE SHERIFF</b>							
Child Support Enforcement -Cooperative Reimbursement Agreement (CRA)	10/01/25-09/30/26	\$ -	\$ 2,366,900	\$ -	\$ 2,366,900	\$ 1,182,700	\$ 3,549,600
Community Grant Program Fund (CGPF)	07/01/25-06/30/26		\$ 30,000		\$ 30,000		\$ 30,000
Domestic Violence Unit Program (DVUP)	07/01/25-06/30/26		\$ 36,700		\$ 36,700		\$ 36,700
Gun Violence Reduction Grant (GVRG)	07/01/25-06/30/26		\$ 60,000		\$ 60,000		\$ 60,000
Police Accountability, Community and Transparency (PACT)	07/01/25-06/30/26		\$ 70,000		\$ 70,000		\$ 70,000
Police Retention and Recruitment (PRAR)	07/01/25-06/30/26		\$ 55,700		\$ 55,700		\$ 55,700
Warrant Apprehension and Absconding Grant (WAAG)	07/01/25-06/30/26		\$ 82,500		\$ 82,500		\$ 82,500
<b>OFFICE OF THE SHERIFF FY 2026 Total</b>		<b>\$ -</b>	<b>\$ 2,701,800</b>	<b>\$ -</b>	<b>\$ 2,701,800</b>	<b>\$ 1,182,700</b>	<b>\$ 3,884,500</b>

**FISCAL YEAR 2026 PROPOSED GRANT FUNDED PROGRAMS** (continued)

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
<b>DEPARTMENT OF CORRECTIONS</b>							
Edward Byrne Memorial Justice Assistance Grant (JAG)-Local Solicitation	10/01/25-09/30/26	\$ 227,200	\$ -	\$ -	\$ 227,200	\$ -	\$ 227,200
<b>DEPARTMENT OF CORRECTIONS FY 2026 Total</b>		<b>\$ 227,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 227,200</b>	<b>\$ -</b>	<b>\$ 227,200</b>
<b>OFFICE OF HOMELAND SECURITY</b>							
Emergency Management Performance Grant (EMPG)	07/01/25-06/30/26	\$ -	\$ 282,400	\$ -	\$ 282,400	\$ -	\$ 282,400
State Homeland Security Grant (MEMA)	07/01/25-06/30/26	\$ -	\$ 492,400	\$ -	\$ 492,400	\$ -	\$ 492,400
UASI Building Resilience Infrastructure & Communities	07/01/25-06/30/26	\$ 1,123,500	\$ -	\$ -	\$ 1,123,500	\$ -	\$ 1,123,500
UASI-Regional Emergency Preparedness	07/01/25-06/30/26	\$ 630,100	\$ -	\$ -	\$ 630,100	\$ -	\$ 630,100
UASI-Response and Recovery Planning	07/01/25-06/30/26	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
UASI-Response and Recovery Training	07/01/25-06/30/26	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
UASI-Volunteer and Donations Management	07/01/25-06/30/26	200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
<b>OFFICE OF HOMELAND SECURITY FY 2026 Total</b>		<b>\$ 2,153,600</b>	<b>\$ 774,800</b>	<b>\$ -</b>	<b>\$ 2,928,400</b>	<b>\$ -</b>	<b>\$ 2,928,400</b>
<b>ENVIRONMENT</b>							
<b>DEPARTMENT OF THE ENVIRONMENT</b>							
DOE - Local Government Energy Program	07/01/25-06/30/26	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	\$ 125,000	\$ 2,625,000
Energy Efficiency and Conservation Block Grant Program (EECBG)	07/01/25-06/30/26	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
Maryland Clean Energy for Local Governments Program	07/01/25-06/30/26	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 22,500	\$ 172,500
Maryland Department of Agriculture Spay Today - Keep the Litter Away	07/01/25-06/30/26	\$ -	\$ 12,500	\$ -	\$ 12,500	\$ -	\$ 12,500
USDA Smart Commodities	07/01/25-06/30/26	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ 600,000
<b>DEPARTMENT OF THE ENVIRONMENT FY 2026 Total</b>		<b>\$ 2,800,000</b>	<b>\$ 2,162,500</b>	<b>\$ -</b>	<b>\$ 4,962,500</b>	<b>\$ 447,500</b>	<b>\$ 5,410,000</b>



**FISCAL YEAR 2026 PROPOSED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
<b>HUMAN SERVICES</b>							
<b>DEPARTMENT OF FAMILY SERVICES</b>							
<b>Aging Services Division</b>							
Community Options Waiver	07/01/25-06/30/26	\$ -	\$ -	\$ 1,406,000	\$ 1,406,000	\$ -	\$ 1,406,000
Dementia Capable	09/01/25-08/31/26	\$ 262,300	\$ -	\$ -	\$ 262,300	\$ -	\$ 262,300
Federal Financial Participant (Maryland Access Point (MAP))	07/01/25-06/30/26	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ 300,000
Foster Grandparents Program (FGP)	07/01/25-06/30/26	\$ 272,000	\$ -	\$ -	\$ 272,000	\$ 72,600	\$ 344,600
Level One Screening	07/01/25-06/30/26	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000
Medicare Improvement for Patients and Providers Act (MIPPA)	09/01/25-08/31/26	\$ 14,500	\$ -	\$ -	\$ 14,500	\$ -	\$ 14,500
Money Follows the Person (MFP)	07/01/25-06/30/26	\$ -	\$ 51,500	\$ -	\$ 51,500	\$ -	\$ 51,500
Nutrition Services Incentive Program (NSIP)	10/01/25-09/30/26	\$ 167,400	\$ -	\$ -	\$ 167,400	\$ -	\$ 167,400
Nutrition - Income Program	04/01/25-03/31/26	\$ -	\$ -	\$ 162,100	\$ 162,100	\$ -	\$ 162,100
Retired and Senior Volunteer Program (RSVP)	04/01/25-03/31/26	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 49,400	\$ 124,400
Senior Assisted Living Subsidy (SALS)	07/01/25-06/30/26	\$ -	\$ 603,700	\$ -	\$ 603,700	\$ -	\$ 603,700
Senior Care	07/01/25-06/30/26	\$ -	\$ 1,937,800	\$ -	\$ 1,937,800	\$ -	\$ 1,937,800
Senior Citizens Activities Center Operating Fund (SCOF)	07/01/25-06/30/26	\$ -	\$ 52,700	\$ -	\$ 52,700	\$ -	\$ 52,700
Senior Health Insurance Program (SHIP)	07/01/25-06/30/26	\$ -	\$ 66,400	\$ -	\$ 66,400	\$ -	\$ 66,400
Senior Information and Assistance (MAP I & A)	07/01/25-06/30/26	\$ -	\$ 560,500	\$ -	\$ 560,500	\$ -	\$ 560,500
Senior Medicare Patrol (SMP)	06/01/25-05/31/26	\$ 47,000	\$ -	\$ -	\$ 47,000	\$ -	\$ 47,000
Seniors in Community Service Program (SCSEP)	07/01/25-06/30/26	\$ 449,100	\$ -	\$ -	\$ 449,100	\$ 136,900	\$ 586,000

**FISCAL YEAR 2026 PROPOSED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
State Guardianship	07/01/25-06/30/26	\$ -	\$ 71,200	\$ -	\$ 71,200	\$ -	\$ 71,200
State Nutrition (Congregate Meals, Homebound Meals)	07/01/25-06/30/26	\$ -	\$ 224,800	\$ -	\$ 224,800	\$ -	\$ 224,800
State Ombudsman Initiative	07/01/25-06/30/26	\$ -	\$ 117,300	\$ -	\$ 117,300	\$ 80,800	\$ 198,100
State Vulnerable Elderly (VEPI)	10/01/25-09/30/26	\$ -	\$ 66,600	\$ -	\$ 66,600	\$ -	\$ 66,600
Title IIIB: Administration	10/01/25-09/30/26	\$ 233,500	\$ -	\$ -	\$ 233,500	\$ -	\$ 233,500
Title IIIB: Elder Abuse	10/01/25-09/30/26	\$ 141,300	\$ -	\$ -	\$ 141,300	\$ -	\$ 141,300
Title IIIB: Guardianship	10/01/25-09/30/26	\$ 69,700	\$ -	\$ -	\$ 69,700	\$ -	\$ 69,700
Title IIIB: Information and Referral	10/01/25-09/30/26	\$ 201,500	\$ -	\$ -	\$ 201,500	\$ -	\$ 201,500
Title IIIB: Ombudsman	10/01/25-09/30/26	\$ 38,300	\$ -	\$ -	\$ 38,300	\$ -	\$ 38,300
Title IIIB: Subgrantee	10/01/25-09/30/26	\$ 151,200	\$ -	\$ -	\$ 151,200	\$ -	\$ 151,200
Title IIIC-1: Nutrition for the Elderly Congregate Meals	10/01/25-09/30/26	\$ 1,077,500	\$ -	\$ -	\$ 1,077,500	\$ -	\$ 1,077,500
Title IIIC-2: Nutrition for the Elderly Home Delivered Meals	10/01/25-09/30/26	\$ 610,000	\$ -	\$ -	\$ 610,000	\$ -	\$ 610,000
Title IIID: Senior Health Promotion	10/01/25-09/30/26	\$ 45,300	\$ -	\$ -	\$ 45,300	\$ 4,500	\$ 49,800
Title IIIE: Caregiving	10/01/25-09/30/26	\$ 400,300	\$ -	\$ -	\$ 400,300	\$ -	\$ 400,300
Title VII Ombudsman	10/01/25-09/30/26	\$ 34,100	\$ -	\$ -	\$ 34,100	\$ -	\$ 34,100
Title VII Elder Abuse	10/01/25-09/30/26	\$ 8,500	\$ -	\$ -	\$ 8,500	\$ -	\$ 8,500
<b>Aging Services Division FY 2026 Total</b>		<b>\$ 4,298,500</b>	<b>\$ 3,772,500</b>	<b>\$ 1,868,100</b>	<b>\$ 9,939,100</b>	<b>\$ 344,200</b>	<b>\$ 10,283,300</b>

**Children, Youth and Families Division**

Administration-Community Partnership Agreement (CPA)	07/01/25-06/30/26	\$ -	\$ 580,100	\$ -	\$ 580,100	\$ -	\$ 580,100
Bowie Disconnected Youth	07/01/25-06/30/26	\$ -	\$ 107,400	\$ -	\$ 107,400	\$ -	\$ 107,400
Children in Need of Supervision (CINS)	07/01/25-06/30/26	\$ -	\$ 271,700	\$ -	\$ 271,700	\$ -	\$ 271,700

**FISCAL YEAR 2026 PROPOSED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Community Support	07/01/25-06/30/26	\$ -	\$ 72,300	\$ -	\$ 72,300	\$ -	\$ 72,300
Disconnected Youth KEYS	07/01/25-06/30/26	\$ -	\$ 214,700	\$ -	\$ 214,700	\$ -	\$ 214,700
Family Navigator	07/01/25-06/30/26	\$ -	\$ 106,100	\$ -	\$ 106,100	\$ -	\$ 106,100
Healthy Families (MSDE)	07/01/25-06/30/26	\$ -	\$ 180,900	\$ -	\$ 180,900	\$ -	\$ 180,900
Hope Project Training Academy	07/01/25-06/30/26	\$ -	\$ 199,600	\$ -	\$ 199,600	\$ -	\$ 199,600
Improving Workforce Develop and Employment	07/01/25-06/30/26	\$ -	\$ 122,200	\$ -	\$ 122,200	\$ -	\$ 122,200
Know Better Live Better Health and Nutrition	07/01/25-06/30/26	\$ -	\$ 132,300	\$ -	\$ 132,300	\$ -	\$ 132,300
Local Care Team	07/01/25-06/30/26	\$ -	\$ 98,800	\$ -	\$ 98,800	\$ -	\$ 98,800
Opportunity Youth Empowerment Toward Success (O-YETS)	07/01/25-06/30/26	\$ -	\$ 112,300	\$ -	\$ 112,300	\$ -	\$ 112,300
Pathway to a Healthy Lifestyle	07/01/25-06/30/26	\$ -	\$ 132,300	\$ -	\$ 132,300	\$ -	\$ 132,300
Project Wellness	07/01/25-06/30/26	\$ -	\$ 84,300	\$ -	\$ 84,300	\$ -	\$ 84,300
Weaving Hope	07/01/25-06/30/26	\$ -	\$ 100,900	\$ -	\$ 100,900	\$ -	\$ 100,900
<b>Children, Youth and Families Division FY 2026 Total</b>		\$ -	\$ 2,515,900	\$ -	\$ 2,515,900	\$ -	\$ 2,515,900
<b>DEPARTMENT OF FAMILY SERVICES FY 2026 Total</b>		\$ 4,298,500	\$ 6,288,400	\$ 1,868,100	\$ 12,455,000	\$ 344,200	\$ 12,799,200
<b>HEALTH DEPARTMENT</b>							
<b>Division of Behavioral Health Services</b>							
Adult Reentry Program	07/01/25-06/30/26	\$ -	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ 400,000
American Rescue Plan One-time Supplemental Funding	07/01/25-06/30/26	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ 60,000
Behavioral Health Workforce Education and Training Program		\$ 231,200	\$ -	\$ -	\$ 231,200	\$ -	\$ 231,200
Bridges 2 Success	07/01/25-06/30/26	\$ -	\$ 502,400	\$ -	\$ 502,400	\$ -	\$ 502,400
Drug Court Services	07/01/25-06/30/26	\$ -	\$ 147,200	\$ -	\$ 147,200	\$ -	\$ 147,200

**FISCAL YEAR 2026 PROPOSED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Emergency Risk Protection Order	07/01/25-06/30/26	\$ -	\$ 399,900	\$ -	\$ 399,900	\$ -	\$ 399,900
Federal SUD Services Grant	07/01/25-06/30/26	\$ 948,500	\$ -	\$ -	\$ 948,500	\$ -	\$ 948,500
General Fund Services Grant	07/01/25-06/30/26	\$ -	\$ 3,939,900	\$ -	\$ 3,939,900	\$ -	\$ 3,939,900
Maryland Violence and Injury Prevention	07/01/25-06/30/26	\$ -	\$ 22,000	\$ -	\$ 22,000	\$ -	\$ 22,000
Opioid-Impacted Family Support Program	09/30/26-08/31/26	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000
Opioid Operation Command	07/01/25-06/30/26	\$ -	\$ 251,200	\$ -	\$ 251,200	\$ -	\$ 251,200
Prevention Services	07/01/25-06/30/26	\$ -	\$ 502,800	\$ -	\$ 502,800	\$ -	\$ 502,800
Prince George's County Drug Grant (Project Safety Net)	07/01/25-06/30/26	\$ -	\$ 1,214,700	\$ -	\$ 1,214,700	\$ -	\$ 1,214,700
Recovery Support Pregnant/ Postpartum Women and Women with Children Enhancements	07/01/25-06/30/26	\$ -	\$ 22,500	\$ -	\$ 22,500	\$ -	\$ 22,500
Substance Abuse Treatment Outcomes Partnership (STOP)	07/01/25-06/30/26	\$ -	\$ 804,600	\$ -	\$ 804,600	\$ 105,000	\$ 909,600
System of Care (SOC)	07/01/25-06/30/26	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000
Temporary Cash Assistance (TCA)	07/01/25-06/30/26	\$ -	\$ 506,300	\$ -	\$ 506,300	\$ -	\$ 506,300
Tobacco Administration	07/01/25-06/30/26	\$ -	\$ 19,500	\$ -	\$ 19,500	\$ -	\$ 19,500
Tobacco Cessation	07/01/25-06/30/26	\$ -	\$ 13,300	\$ -	\$ 13,300	\$ -	\$ 13,300
Tobacco Control Community	07/01/25-06/30/26	\$ -	\$ 107,700	\$ -	\$ 107,700	\$ -	\$ 107,700
Tobacco Enforcement Initiative	07/01/25-06/30/26	\$ -	\$ 130,000	\$ -	\$ 130,000	\$ -	\$ 130,000
Tobacco School Based	07/01/25-06/30/26	\$ -	\$ 158,400	\$ -	\$ 158,400	\$ -	\$ 158,400
Transition Age Youth and Young Adults Program	07/01/25-06/30/26	\$ -	\$ 2,250,000	\$ -	\$ 2,250,000	\$ -	\$ 2,250,000
<b>Division of Behavioral Health Services FY 2026 Total</b>		<b>\$ 4,779,700</b>	<b>\$ 11,452,400</b>	<b>\$ -</b>	<b>\$ 16,232,100</b>	<b>\$ 105,000</b>	<b>\$ 16,337,100</b>

**FISCAL YEAR 2026 PROPOSED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
<b>Division of Environmental Health and Disease Control</b>							
Bay Restoration (Septic) Fund	07/01/25-06/30/26	\$ -	\$ 135,000	\$ -	\$ 135,000	\$ -	\$ 135,000
Childhood Lead Poisoning Prevention	07/01/25-06/30/26	\$ 226,500	\$ 121,900	\$ -	\$ 348,400	\$ -	\$ 348,400
<b>Division of Environmental Health and Disease Control FY 2026 Total</b>		<b>\$ 226,500</b>	<b>\$ 256,900</b>	<b>\$ -</b>	<b>\$ 483,400</b>	<b>\$ -</b>	<b>\$ 483,400</b>
<b>Division of Family Health Services</b>							
AIDS Case Management	07/01/25-06/30/26	\$ -	\$ 3,554,000	\$ -	\$ 3,554,000	\$ -	\$ 3,554,000
Asthma Initiative	07/01/25-06/30/26	\$ -	\$ 85,000	\$ -	\$ 85,000	\$ -	\$ 85,000
Babies Born Healthy	07/01/25-06/30/26	\$ -	\$ 240,300	\$ -	\$ 240,300	\$ -	\$ 240,300
Dental Sealant-D Driver Van	07/01/25-06/30/26	\$ -	\$ 32,100	\$ -	\$ 32,100	\$ -	\$ 32,100
Ending the Epidemic HRSA	07/01/25-06/30/26	\$ 820,000	\$ -	\$ -	\$ 820,000	\$ -	\$ 820,000
Hepatitis B	07/01/25-06/30/26	\$ 68,500	\$ -	\$ -	\$ 68,500	\$ -	\$ 68,500
HIV Prevention Services	07/01/25-06/30/26	\$ 1,100,000	\$ -	\$ -	\$ 1,100,000	\$ -	\$ 1,100,000
Immunization Action Grant	07/01/25-06/30/26	\$ -	\$ 304,900	\$ -	\$ 304,900	\$ -	\$ 304,900
Implement Ending the Epidemic	07/01/25-06/30/26	\$ 1,800,000	\$ -	\$ -	\$ 1,800,000	\$ -	\$ 1,800,000
Integrated Maternal	07/01/25-06/30/26	\$ 120,000	\$ -	\$ -	\$ 120,000	\$ -	\$ 120,000
Maternal and Child Health Expansion	07/01/25-06/30/26	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000
Oral Disease and Injury Prevention	07/01/25-06/30/26	\$ -	\$ 49,000	\$ -	\$ 49,000	\$ -	\$ 49,000
Personal Responsibility Education (PREP)	07/01/25-06/30/26	\$ -	\$ 73,000	\$ -	\$ 73,000	\$ -	\$ 73,000
Reproductive Health	07/01/25-06/30/26	\$ -	\$ 480,000	\$ 170,000	\$ 650,000	\$ -	\$ 650,000
STD Caseworker	07/01/25-06/30/26	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ 1,200,000
Surveillance and Quality Improvement (SQI)	07/01/25-06/30/26	\$ -	\$ 131,000	\$ -	\$ 131,000	\$ -	\$ 131,000
TB Control Cooperative Agreement	07/01/25-06/30/26	\$ 170,000	\$ -	\$ -	\$ 170,000	\$ -	\$ 170,000

**FISCAL YEAR 2026 PROPOSED GRANT FUNDED PROGRAMS** (continued)

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
WIC Breast Feeding Peer Counseling (WBFPC)	07/01/25-06/30/26	\$ -	\$ 202,000	\$ -	\$ 202,000	\$ -	\$ 202,000
Women, Infants & Children (WIC)	07/01/25-06/30/26	\$ -	\$ 2,400,000	\$ -	\$ 2,400,000	\$ -	\$ 2,400,000
<b>Division of Family Health Services FY 2026 Total</b>		<b>\$ 10,278,500</b>	<b>\$ 7,551,300</b>	<b>\$ 170,000</b>	<b>\$ 17,999,800</b>	<b>\$ -</b>	<b>\$ 17,999,800</b>
<b>Division of Health and Wellness</b>							
Administrative Care Coordination Grant-Expansion	07/01/25-06/30/26	\$ 662,000	\$ 563,900	\$ -	\$ 1,225,900	\$ -	\$ 1,225,900
Adult Evaluation and Review Services (AERS)	07/01/25-06/30/26	\$ -	\$ 1,755,900	\$ -	\$ 1,755,900	\$ -	\$ 1,755,900
Assistance in Community Integration Services (ACIS)	07/01/25-06/30/26	\$ -	\$ 639,800	\$ -	\$ 639,800	\$ -	\$ 639,800
Diabetes, Heart Disease and Stroke	10/01/25-09/30/26	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000
ELC Enhancing Epidemiology and Laboratory Capacity for COVID-19 Through Community-Based Strategies (CTCBS)	07/01/25-06/30/26	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 200,000
General Medical Assistance Transportation	07/01/25-06/30/26	\$ 1,657,600	\$ 1,657,600	\$ -	\$ 3,315,200	\$ -	\$ 3,315,200
MCHP Eligibility Determination-PWC	07/01/25-06/30/26	\$ 1,883,800	\$ 376,800	\$ -	\$ 2,260,600	\$ -	\$ 2,260,600
Maryland Medical Assistance DPP Ancillary	07/01/25-06/30/26	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ 75,000
<b>Division of Health and Wellness FY 2026 Total</b>		<b>\$ 7,203,400</b>	<b>\$ 5,269,000</b>	<b>\$ -</b>	<b>\$ 12,472,400</b>	<b>\$ -</b>	<b>\$ 12,472,400</b>
<b>Office of the Health Officer</b>							
988 State Crisis System Funding	07/01/25-06/30/26	\$ -	\$ 2,371,200	\$ -	\$ 2,371,200	\$ -	\$ 2,371,200
988 State and Territory Cooperative Agreement (BH003SCA)	07/01/25-06/30/26	\$ -	\$ 677,000	\$ -	\$ 677,000	\$ -	\$ 677,000
Administrative/LBHA Core Services Administrative Grant	07/01/25-06/30/26	\$ -	\$ 2,395,500	\$ -	\$ 2,395,500	\$ -	\$ 2,395,500
Buprenorphine Initiative	07/01/25-06/30/26	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000
Cities Readiness Initiative (CRI)	07/01/25-06/30/26	\$ 211,900	\$ -	\$ -	\$ 211,900	\$ -	\$ 211,900

**FISCAL YEAR 2026 PROPOSED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Continuum of Care	07/01/25-06/30/26	\$ -	\$ 744,300	\$ -	\$ 744,300	\$ -	\$ 744,300
COVID-19 Public Health Workforce Supplemental Funding	07/01/25-06/30/26	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ 300,000
Crisis Services	07/01/25-06/30/26	\$ -	\$ 806,700	\$ -	\$ 806,700	\$ -	\$ 806,700
Federal Fund Block Mental Health	07/01/25-06/30/26	\$ -	\$ 1,755,700	\$ -	\$ 1,755,700	\$ -	\$ 1,755,700
Federal Block Grant ARPA Mental Health Services	07/01/25-06/30/26	\$ -	\$ 797,200	\$ -	\$ 797,200	\$ -	\$ 797,200
General Fund Mental Health Services Grant	07/01/25-06/30/26	\$ -	\$ 1,871,300	\$ -	\$ 1,871,300	\$ -	\$ 1,871,300
Maryland Recovery Net	07/01/25-06/30/26	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000
PATH Program	07/01/25-06/30/26	\$ -	\$ 109,500	\$ -	\$ 109,500	\$ -	\$ 109,500
Public Health Emergency Preparedness	07/01/25-06/30/26	\$ 554,600	\$ -	\$ -	\$ 554,600	\$ -	\$ 554,600
Public Health Workforce Supplemental Funding	07/01/25-06/30/26	\$ -	\$ 278,700	\$ -	\$ 278,700	\$ -	\$ 278,700
State Opioid Response III Detention MOUD	07/01/25-06/30/26	\$ -	\$ 194,200	\$ -	\$ 194,200	\$ -	\$ 194,200
Urban Security - UASI - MDERS	07/01/25-06/30/26	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000
<b>Office of the Health Officer FY 2026 Total</b>		<b>\$ 891,500</b>	<b>\$ 12,341,300</b>	<b>\$ -</b>	<b>\$ 13,232,800</b>	<b>\$ -</b>	<b>\$ 13,232,800</b>
<b>HEALTH DEPARTMENT FY 2026 Total</b>		<b>\$ 23,379,600</b>	<b>\$ 36,870,900</b>	<b>\$ 170,000</b>	<b>\$ 60,420,500</b>	<b>\$ 105,000</b>	<b>\$ 60,525,500</b>
<b>DEPARTMENT OF SOCIAL SERVICES</b>							
<b>Child, Adult and Family Services Division</b>							
Child Advocacy Center Mental Health and Technology (Inter-Agency Family Preservation)	10/01/25 - 09/30/26	\$ 131,500	\$ -	\$ -	\$ 131,500	\$ -	\$ 131,500
Child Advocacy Center Multidisciplinary Team Facilitator Program	10/01/25 - 09/30/26	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000
Child Advocacy Support Services	7/01/25-06/30/26	\$ -	\$ 26,000	\$ -	\$ 26,000	\$ -	\$ 26,000

**FISCAL YEAR 2026 PROPOSED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Child Protective Services Clearance Screening	7/01/25-06/30/26	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ 125,000
Interagency Family Preservation	07/01/24-06/30/25	\$ -	\$ 1,065,000	\$ -	\$ 1,065,000	\$ -	\$ 1,065,000
<b>Child, Adult and Family Services Division FY 2026 Total</b>		<b>\$ 191,500</b>	<b>\$ 1,091,000</b>	<b>\$ 125,000</b>	<b>\$ 1,407,500</b>	<b>\$ -</b>	<b>\$ 1,407,500</b>
<b>Community Programs Division</b>							
Continuum of Care (CoC) Planning Project-1	07/01/25-06/30/26	\$ 604,400		\$ -	\$ 604,400	\$ -	\$ 604,400
Coordinated Entry	12/01/25-11/30/26	\$ 293,000	\$ -	\$ -	\$ 293,000	\$ -	\$ 293,000
Emergency Food and Shelter ARPA-R	TBD	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
Engaging Neighborhoods, Organizations, Unions, Governments and Households (ENOUGH)	07/01/25-06/30/26	\$ -	\$ 65,000	\$ -	\$ 65,000	\$ -	\$ 65,000
Homeless Management Information System	12/01/25-11/30/26	\$ 89,300	\$ -	\$ -	\$ 89,300	\$ -	\$ 89,300
Homelessness Solutions	07/01/24-06/30/26	\$ -	\$ 2,710,000	\$ -	\$ 2,710,000	\$ -	\$ 2,710,000
Homeless Youth Demonstration Project - Perm. Supp. Housing (PSH)	12/01/25-11/30/25	\$ 463,400	\$ -	\$ -	\$ 463,400	\$ -	\$ 463,400
Homeless Youth Demonstration Project - Transitional-Crisis	05/01/25-04/30/26	\$ 260,000	\$ -	\$ -	\$ 260,000	\$ -	\$ 260,000
Maryland Emergency Food Program (MEFP)	07/01/25-06/30/26	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
Office of Home Energy Programs (MEAP & EUSP)	07/01/25-06/30/26	\$ 1,750,000	\$ -	\$ -	\$ 1,750,000	\$ -	\$ 1,750,000
Office of Strategic Partnerships and Community Solutions	07/01/25-06/30/26	\$ -	\$ 2,542,700	\$ -	\$ 2,542,700	\$ 583,700	\$ 3,126,400
Permanent Housing Program for People with Disabilities (HELP)	06/01/25-05/31/26	\$ 844,400	\$ -	\$ -	\$ 844,400	\$ -	\$ 844,400
Prevention Demonstration Program Resiliency Project (AFFIRM)	07/01/25-06/30/26		\$ -	\$ 59,900	\$ 59,900	\$ -	\$ 59,900



**FISCAL YEAR 2026 PROPOSED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Transitional Housing Program (THP)	12/01/25-11/30/26	\$ 720,900	\$ -	\$ -	\$ 720,900	\$ -	\$ 720,900
Youth Homelessness System Improvement Grant	07/01/25-06/30/26	\$ 1,250,000	\$ -	\$ -	\$ 1,250,000	\$ -	\$ 1,250,000
<b>Community Programs Division FY 2026 Total</b>		<b>\$ 6,775,400</b>	<b>\$ 5,367,700</b>	<b>\$ 59,900</b>	<b>\$ 12,203,000</b>	<b>\$ 583,700</b>	<b>\$ 12,786,700</b>
<b>Family Investment Administration Division</b>							
Affordable Care Act-Connector Program	07/01/25-06/30/26	\$ 1,700,000	\$ -	\$ -	\$ 1,700,000	\$ -	\$ 1,700,000
Food Stamp Employment and Training/Able Bodied Adults Without Dependent Supplemental Nutrition Assistance Program ((FSET/ ABAWD/SNAP)	10/01/25-09/30/26	\$ 166,400	\$ -	\$ -	\$ 166,400	\$ -	\$ 166,400
Job Access Reverse and Commute (JARC)	07/01/25-06/30/26	\$ -	\$ 20,800	\$ -	\$ 20,800	\$ -	\$ 20,800
Welfare Reform-Work Opportunities/Block Grant Funds Programs 02,08,10)	07/01/25-06/30/26	\$ 4,516,400	\$ -	\$ -	\$ 4,516,400	\$ -	\$ 4,516,400
<b>Family Investment Administration Division FY 2026 Total</b>		<b>\$ 6,382,800</b>	<b>\$ 20,800</b>	<b>\$ -</b>	<b>\$ 6,403,600</b>	<b>\$ -</b>	<b>\$ 6,403,600</b>
<b>DEPARTMENT OF SOCIAL SERVICES FY 2026 Total</b>		<b>\$ 13,349,700</b>	<b>\$ 6,479,500</b>	<b>\$ 184,900</b>	<b>\$ 20,014,100</b>	<b>\$ 583,700</b>	<b>\$ 20,597,800</b>
<b>INFRASTRUCTURE AND DEVELOPMENT</b>							
<b>DEPARTMENT OF PUBLIC WORKS and TRANSPORTATION</b>							
Local Bus Capital Grant	07/01/25-06/30/26	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ 100,000	\$ 500,000
Rideshare Program	07/01/25-06/30/26	\$ -	\$ 269,200	\$ -	\$ 269,200	\$ -	\$ 269,200
Statewide Specialized Transportation Assistance Program (SSTAP)	07/01/25-06/30/26	\$ -	\$ 332,900	\$ -	\$ 332,900	\$ 17,500	\$ 350,400
<b>DEPARTMENT OF PUBLIC WORKS and TRANSPORTATION FY 2026 Total</b>		<b>\$ 400,000</b>	<b>\$ 602,100</b>	<b>\$ -</b>	<b>\$ 1,002,100</b>	<b>\$ 117,500</b>	<b>\$ 1,119,600</b>
<b>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</b>							
<b>Housing and Community Development Division</b>							
Community Development Block Grant (CDBG) Entitlement	10/01/25-09/30/26	\$ 5,613,600	\$ -	\$ -	\$ 5,613,600	\$ -	\$ 5,613,600
CDBG Single Family Rehab Revolving Loan Program Income	10/01/25-09/30/26	\$ -	\$ -	\$ 533,200	\$ 533,200	\$ -	\$ 533,200

**FISCAL YEAR 2026 PROPOSED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Hearth Emergency Solutions Grant (ESG)	10/01/25-09/30/26	\$ 465,100	\$ -	\$ -	\$ 465,100	\$ -	\$ 465,100
Maryland National Mortgage Settlement Program (MDNMS) Program Income	07/01/25-06/30/26	\$ -	\$ -	\$ 262,900	\$ 262,900	\$ -	\$ 262,900
Neighborhood Conservation Initiative (NCI) Program Income	07/01/25-06/30/26	\$ -	\$ -	\$ 4,200	\$ 4,200	\$ -	\$ 4,200
Neighborhood Stabilization Program (NSP) Program Income	07/01/25-06/30/26	\$ -	\$ -	\$ 81,000	\$ 81,000	\$ -	\$ 81,000
Housing Affordability Planning Program	TBD	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000
Pathways to Removing Obstacles to Housing	TBD	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ 300,000
<b>Housing and Community Development Division FY 2026 Total</b>		<b>\$ 6,078,700</b>	<b>\$ -</b>	<b>\$ 1,231,300</b>	<b>\$ 7,310,000</b>	<b>\$ -</b>	<b>\$ 7,310,000</b>
<b>Housing Development Division</b>							
Home Investment Partnership Program (HOME)	10/01/25-09/30/26	\$ 2,187,900	\$ -	\$ -	\$ 2,187,900	\$ -	\$ 2,187,900
HOME Loan Program Income	10/01/25-09/30/26	\$ 997,200	\$ -	\$ -	\$ 997,200	\$ -	\$ 997,200
<b>Housing Development Division FY 2026 Total</b>		<b>\$ 3,185,100</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,185,100</b>	<b>\$ -</b>	<b>\$ 3,185,100</b>
<b>HOUSING AND COMMUNITY DEVELOPMENT FY 2026 Total</b>		<b>\$ 9,263,800</b>	<b>\$ -</b>	<b>\$ 1,231,300</b>	<b>\$ 10,495,100</b>	<b>\$ -</b>	<b>\$ 10,495,100</b>
<b>HOUSING AUTHORITY</b>							
<b>Housing Assistance Division</b>							
Conventional Public Housing	10/01/25-09/30/26	\$ 2,918,800	\$ -	\$ -	\$ 2,918,800	\$ -	\$ 2,918,800
Coral Gardens	10/01/25-09/30/26	\$ 106,000	\$ -	\$ -	\$ 106,000	\$ -	\$ 106,000
Family Self-Sufficiency Program	10/01/25-09/30/26	\$ 103,800	\$ -	\$ -	\$ 103,800	\$ -	\$ 103,800
Homeownership - Marcy Avenue	10/01/25-09/30/26	\$ 11,000	\$ -	\$ -	\$ 11,000	\$ -	\$ 11,000
Public Housing Modernization/Capital Fund	10/01/25-09/30/26	\$ 257,100	\$ -	\$ -	\$ 257,100	\$ -	\$ 257,100
<b>Housing Assistance Division FY 2026 Total</b>		<b>\$ 3,396,700</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,396,700</b>	<b>\$ -</b>	<b>\$ 3,396,700</b>

**FISCAL YEAR 2026 PROPOSED GRANT FUNDED PROGRAMS** *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
<b>Rental Assistance Division</b>							
Bond Program	07/01/25-06/30/26	\$ -	\$ -	\$ 758,000	\$ 758,000	\$ -	\$ 758,000
Family Self-Sufficiency Program	10/01/25-09/30/26	\$ 103,800	\$ -	\$ -	\$ 103,800	\$ -	\$ 103,800
Section 8 Housing Choice Voucher (HCV)	10/01/25-09/30/26	\$ 107,400,000	\$ -	\$ -	\$ 107,400,000	\$ -	\$ 107,400,000
<b>Rental Assistance Division FY 2026 Total</b>		<b>\$ 107,503,800</b>	<b>\$ -</b>	<b>\$ 758,000</b>	<b>\$ 108,261,800</b>	<b>\$ -</b>	<b>\$ 108,261,800</b>
<b>Housing Authority FY 2026 Total</b>		<b>\$ 110,900,500</b>	<b>\$ -</b>	<b>\$ 758,000</b>	<b>\$ 111,658,500</b>	<b>\$ -</b>	<b>\$ 111,658,500</b>
<b>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT/HOUSING AUTHORITY FY 2026 Total</b>		<b>\$ 120,164,300</b>	<b>\$ -</b>	<b>\$ 1,989,300</b>	<b>\$ 122,153,600</b>	<b>\$ -</b>	<b>\$ 122,153,600</b>
<b>NON-DEPARTMENTAL</b>							
Public/Private Partnership Initiative		\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000
Unanticipated Grant Awards/ Interim Appropriations		\$ -	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000
<b>NON-DEPARTMENTAL FY 2026 Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,000,000</b>	<b>\$ 11,000,000</b>	<b>\$ -</b>	<b>\$ 11,000,000</b>
<b>TOTAL FY 2026 GRANTS</b>		<b>\$ 180,117,000</b>	<b>\$ 71,823,600</b>	<b>\$ 15,327,100</b>	<b>\$ 267,267,700</b>	<b>\$ 3,874,200</b>	<b>\$ 271,141,900</b>

