

# THE ADMINISTRATIVE CHARGING COMMITTEE

## ADDRESS

9200 Basil Court, Suite 420, Largo, MD 20774

## WEBSITE

<https://www.princegeorgescountymd.gov/boards-commissions/administrative-charging-committee>

## AGENCY HEAD

Isabel Williams

## POTENTIAL BUSINESS GROWTH OPPORTUNITIES

Currently there are no potential Growth Areas.

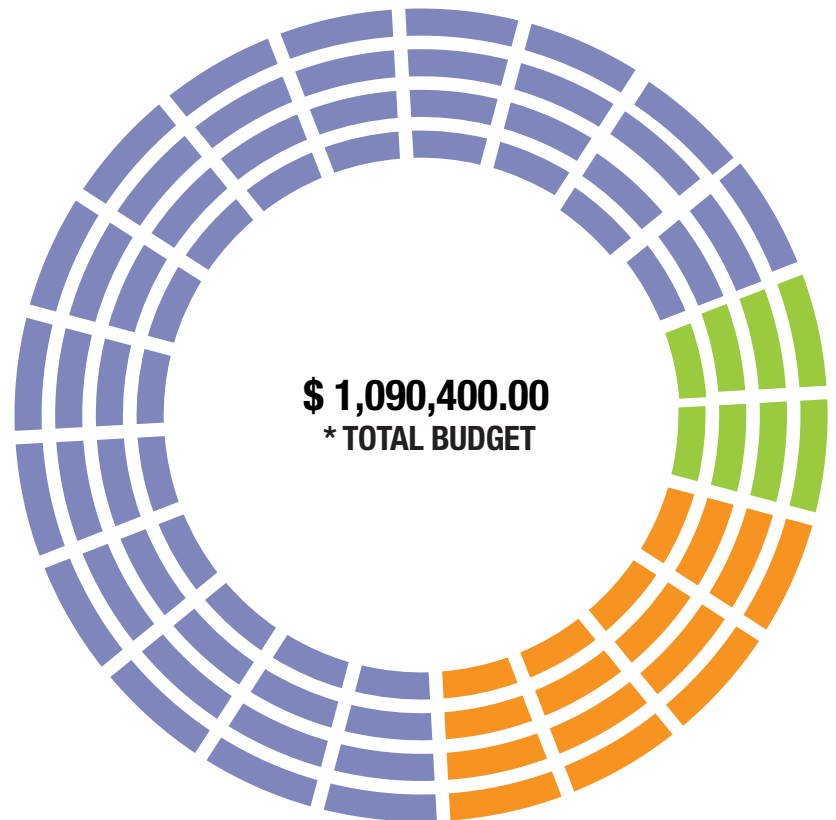
## MISSION

The ACC strives to improve the disciplinary process of law enforcement officers to include independent assessments of citizen-driven misconduct related complaints

## FY24 CBSB/CBMBE SPENDING GOAL

**\$ 3,150.00**

- Expenditures that are not eligible  
**\$ 1,084,100.00**  
Personnel and Fixed Cost  
*(not subject to spending goal)*
- Planned Acquisitions Eligible  
*(50%-Goal)*  
**\$ 6,300.00**
- Goal ... **\$ 3,150.00**



## FY24 CBSB/CBMBE SPENDING GOAL CALCULATIONS

### Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible  
SPECIAL EXCEPTIONS

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- = Planned Acquisitions: CBSB/CBMBE Eligible  
EXPENDABLE BUDGET
- ÷ TWO

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- = **GOAL**

\* The Total Budget for the selected Departments is the FY2024 approved budget that includes the General Fund and the following funds where applicable: Capital Improvement Program Fund; Internal Service Fund; Enterprise Fund; and, Special Revenue Fund. The Total Budget excludes Grants and Recoveries.

# BOARD OF LICENSE COMMISSIONERS

## ADDRESS

9200 Basil Court, Suite 420, Largo, MD 20774

## WEBSITE

<https://www.princegeorgescountymd.gov/boards-commissions/board-license-commissioners>

## MISSION

The Board of License Commissioners serves a quasi-judicial function in administering and enforcing the Alcoholic Beverage Laws of the State of Maryland and the Rules and Regulations for Prince George's County.

## AGENCY HEAD

Terrence Sheppard

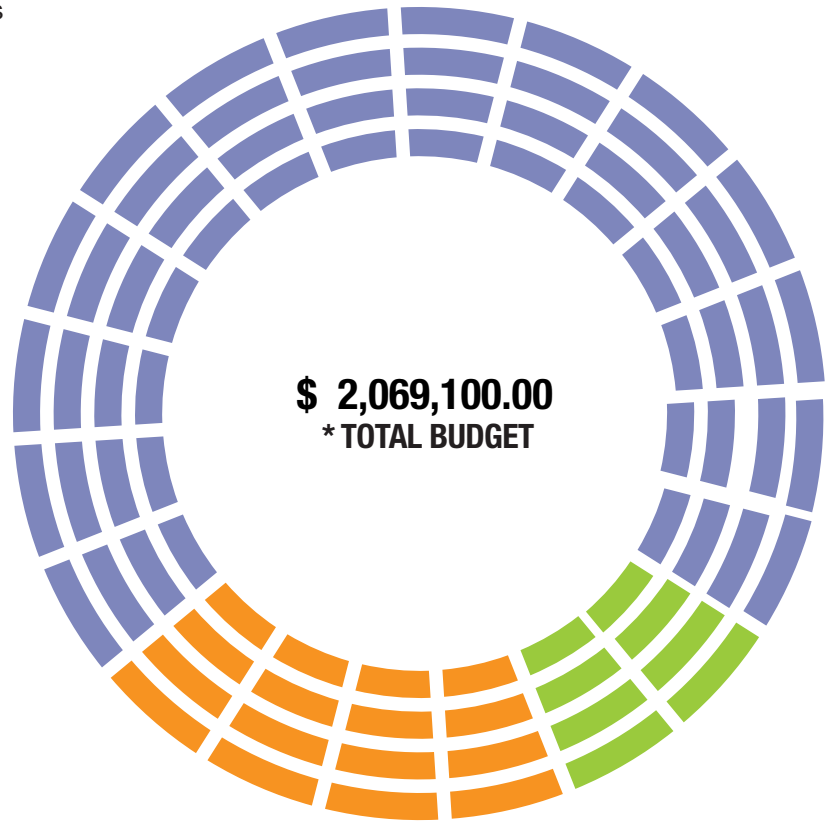
## POTENTIAL BUSINESS GROWTH OPPORTUNITIES

Currently there are no potential Growth Areas.

## FY24 CBSB/CBMBE SPENDING GOAL

# \$ 38,750.00

- Expenditures that are not eligible  
\$ 1,991,600.00  
Personnel and Fixed Cost  
(not subject to spending goal)
- Planned Acquisitions Eligible  
(50%-Goal)  
\$ 77,500.00
- Goal . . . \$ 38,750.00



## FY24 CBSB/CBMBE SPENDING GOAL CALCULATIONS

### Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible  
SPECIAL EXCEPTIONS
- Planned Acquisitions: CBSB/CBMBE Eligible  
EXPENDABLE BUDGET
- ÷ TWO
- = **GOAL**

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# BOARD OF ELECTIONS

## ADDRESS

1100 Mercantile Lane, Suite 115 A, Largo, MD 20774

## WEBSITE

<https://www.princegeorgescountymd.gov/departments-offices/board-elections>

## MISSION

The mission of the Prince George's County Board of Elections is to promote voter education, administer an efficient voting process, maintain an accurate voter registration database, and ensure that elected officials are elected in accordance with Federal, State, and County election laws.

## ELECTIONS ADMINISTRATOR

Wendy Honest-Bey

## POTENTIAL BUSINESS GROWTH OPPORTUNITIES

- | Security
- | Outreach/Education

## FY24 CBSB/CBMBE SPENDING GOAL

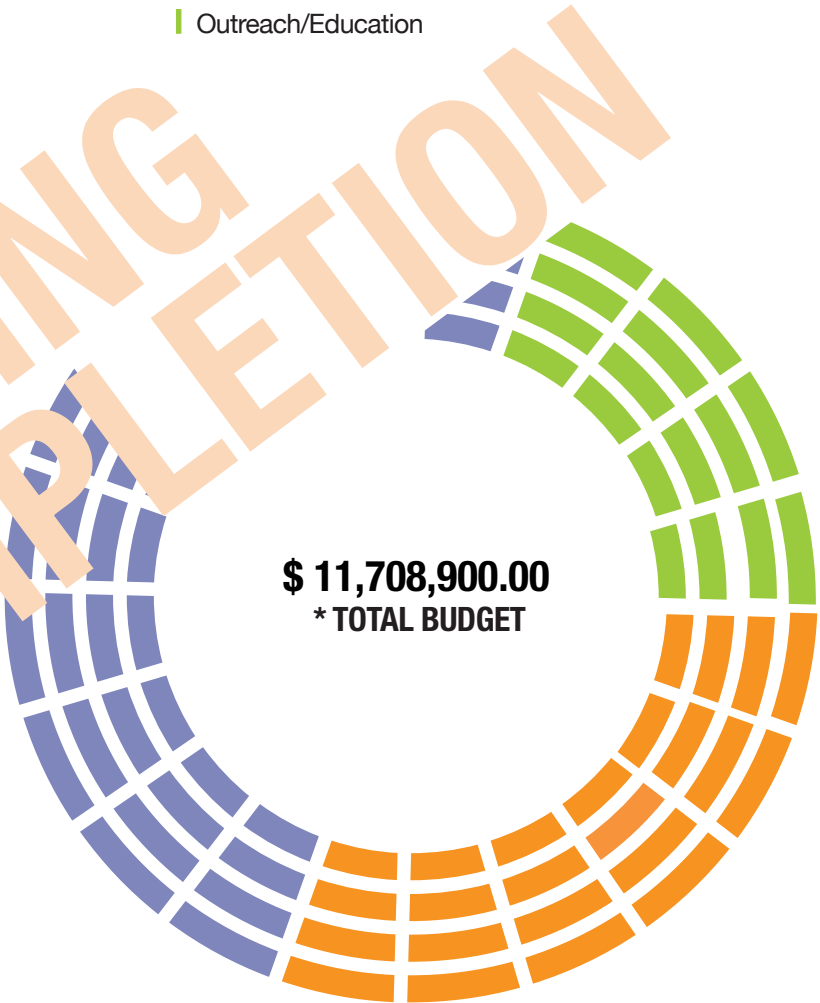
\$

- Expenditures that are not eligible for CBSB/CBMBE funding  
\$
- Personnel and Fixed Costs (not subject to funding caps)  
\$
- Planned Acquisitions Eligible (50%-Goal)  
\$
- Goal ... \$

## FY24 CBSB/CBMBE SPENDING GOAL CALCULATIONS

### Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
- SPECIAL EXCEPTIONS
- Planned Acquisitions: CBSB/CBMBE Eligible
- EXPENDABLE BUDGET
- ÷ TWO
- = GOAL



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# CIRCUIT COURT

## ADDRESS

14735 Main Street Upper Marlboro, Maryland 20772

## WEBSITE

<https://princegeorgescourts.org/148/Circuit-Court>

## MISSION

The Circuit Court for Prince George’s County will strive to serve the public through its judiciary and all staff by:

- Providing accessible, efficient, quality and effective forums for the fair, just, timely and understandable resolution of legal disputes brought before the court.
- Respecting the dignity of all individuals including those that work within and those who use and are served by the court system.

## FY24 CBSB/CBMBE SPENDING GOAL

**\$ 890,150.00**

- Expenditures that are not eligible **\$ 21,003,800.00**  
Personnel and Fixed Cost  
*(not subject to spending goal)*
- Planned Acquisitions Eligible **\$ 1,780,300.00**  
*(50%-Goal)*
- Goal . . . **\$ 890,150.00**

## FY24 CBSB/CBMBE SPENDING GOAL CALCULATIONS

### Total Budget

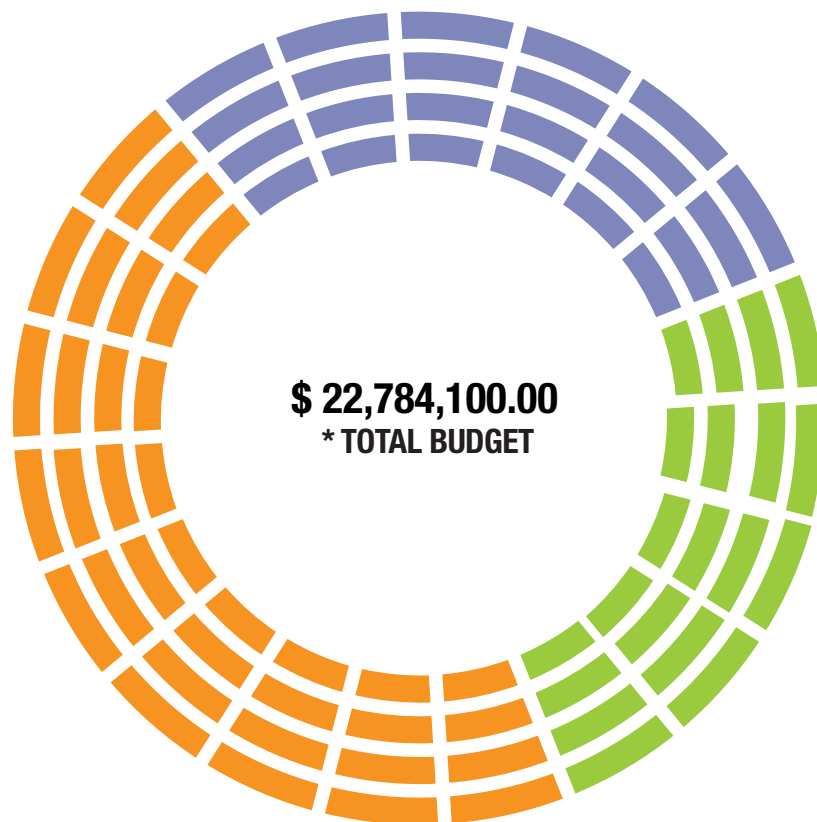
- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
- SPECIAL EXCEPTIONS
- Planned Acquisitions: CBSB/CBMBE Eligible
- EXPENDABLE BUDGET
- ÷ TWO
- = **GOAL**

## AGENCY HEAD

The Honorable DaNeeka Varner Cotton

## POTENTIAL BUSINESS GROWTH OPPORTUNITIES

Currently there are no potential Growth Areas.



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# PRINCE GEORGE'S COUNTY COUNCIL

## ADDRESS

1301 McCormick Drive, Second Floor, Largo, MD 20774

## WEBSITE

<https://pgccouncil.us/>

## MISSION

The Legislative Branch establishes laws, regulations, and policies that balance the diverse needs and interests of those individuals who live and work in Prince George's County.

## AGENCY HEAD

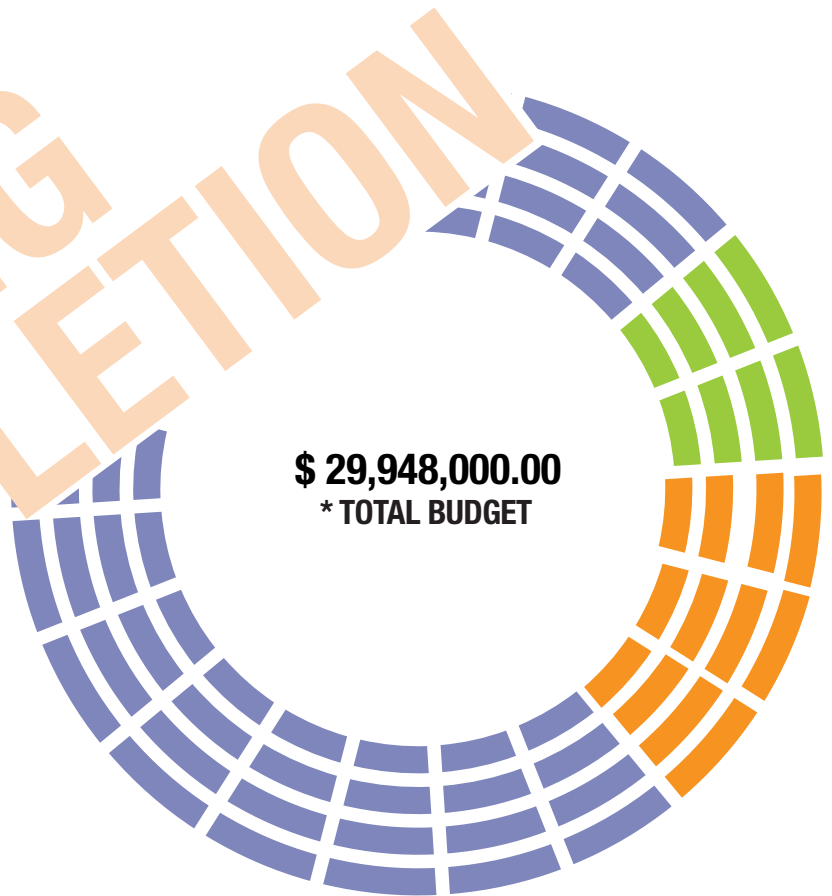
Jennifer A. Jenkins

## POTENTIAL BUSINESS GROWTH OPPORTUNITIES

Specialized Consultant Services

## FY24 CBSB/CBMBE SPENDING GOAL

- Expenditures that are not eligible  
\$
- Personnel and Fixed Cost  
(not subject to spending goal)
- Planned Acquisitions: Eligible  
(70%-Goal)  
\$
- Goal  
\$



## FY24 CBSB/CBMBE SPENDING GOAL CALCULATIONS

### Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
- SPECIAL EXCEPTIONS
- Planned Acquisitions: CBSB/CBMBE Eligible
- EXPENDABLE BUDGET
- ÷ TWO
- = **GOAL**

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# ORPHANS' COURT

## ADDRESS

14735 Main Street D4012 Upper Marlboro, Maryland 20772

## WEBSITE

<https://princegeorgescourts.org/257/Orphans-Court>

## MISSION

The Orphans' Court handles all matters involving estates and wills as the probate court in Maryland, and also some guardianship matters of minors..

## AGENCY HEAD

Wendy Cartwright, Chief Judge

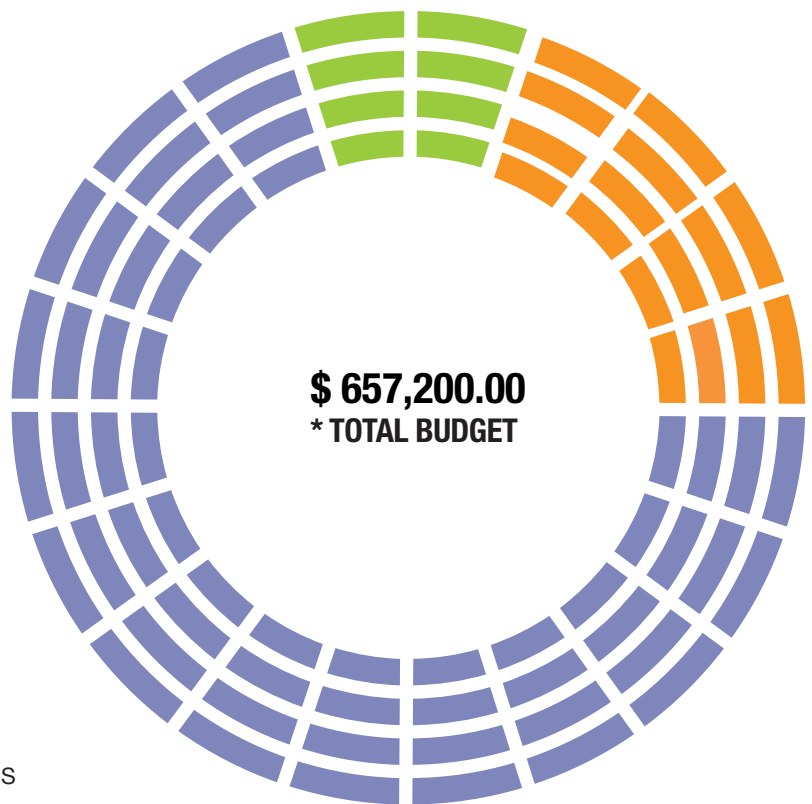
## POTENTIAL BUSINESS GROWTH OPPORTUNITIES

Currently there are no potential Growth Areas

## FY24 CBSB/CBMBE SPENDING GOAL

**\$ 2,500.00**

- Expenditures that are not eligible  
**\$ 652,200.00**  
Personnel and Fixed Cost  
*(not subject to spending goal)*
- Planned Acquisitions Eligible  
*(50%-Goal)*  
**\$ 5,000.00**
- Goal . . . **\$ 2,500.00**



## FY24 CBSB/CBMBE SPENDING GOAL CALCULATIONS

### Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
- SPECIAL EXCEPTIONS

- = Planned Acquisitions: CBSB/CBMBE Eligible
- EXPENDABLE BUDGET
- ÷ TWO

**= GOAL**

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# OFFICE OF THE COUNTY EXECUTIVE

## ADDRESS

1301 McCormick Drive, Suite 4000 Largo. MD 20774

## WEBSITE

<https://www.princegeorgescountymd.gov/county-government/county-executive>

## MISSION

The Office of the County Executive ensures that the County services are delivered in an effective, efficient and transparent manner. The Office of the County Executive also establishes and maintains public accountability while providing leadership to the government agencies charged with achieving the highest levels of customer satisfaction to our residents and stakeholders.

Proud Priorities...Proud Results:

- Education Reform
- Economic Development
- Health Communities
- Quality of Life
- Safe Neighborhoods
- Youth Development

## COUNTY EXECUTIVE

Angela D. Alsobrooks

## POTENTIAL BUSINESS GROWTH OPPORTUNITIES

Services:

Consultant(s) possessing extensive knowledge of the County Charter, procedures, policies, and legislative practices. Knowledgeable in the appointment processes, and the state level of legislation submission process. These vendors may have formerly served in executive leadership positions in prior County Executive Administrations. That experience provides for a unique familiarity with the County's financial, budgetary, and economic development posture, and it allows for targeted and relevant advice and counsel as needed for the matters contained in the scope of work.

Contractor(s) with Specialized Skills who advanced and specialized along with diversified skills to provide services in support of initiatives and/or specific operational functions in support of the executive administrations' objectives and goals.

## FY24 CBSB/CBMBE SPENDING GOAL

**\$ 53,250.00**

- Expenditures that are not eligible **\$ 11,141,300.00**

Personnel and Fixed Cost  
*(not subject to spending goal)*

- Planned Acquisitions Eligible *(50%-Goal)* **\$ 106,500.00**

- Goal . . . **\$ 53,250.00**

## FY24 CBSB/CBMBE SPENDING GOAL CALCULATIONS

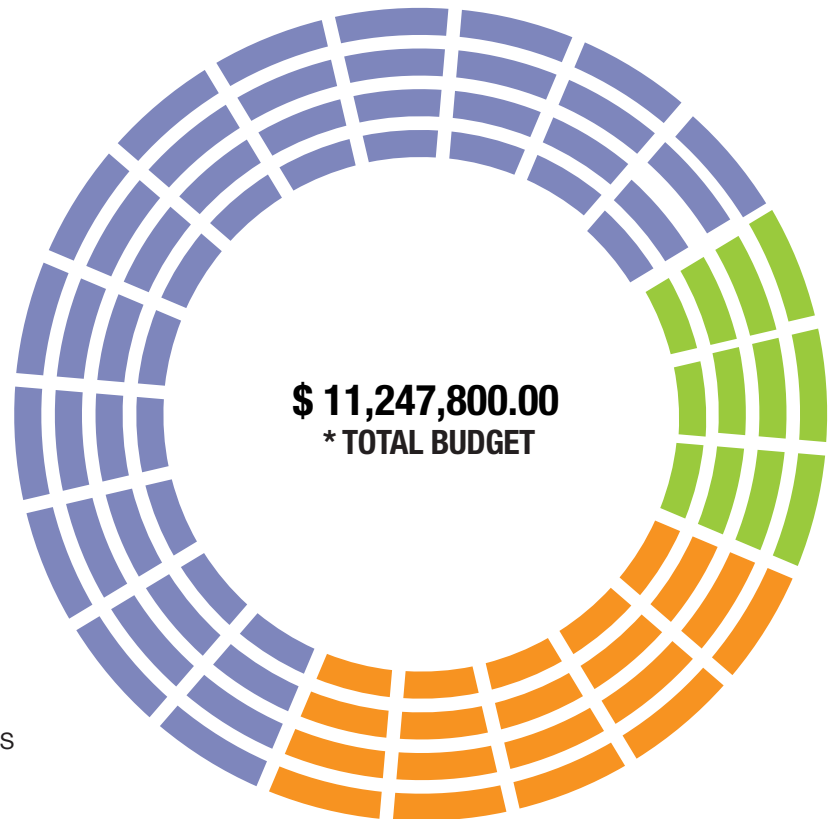
### Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
- SPECIAL EXCEPTIONS

- Planned Acquisitions: CBSB/CBMBE Eligible
- EXPENDABLE BUDGET

÷ TWO

**= GOAL**



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# OFFICE OF HUMAN RESOURCE MANAGEMENT

## ADDRESS

1400 McCormick Drive, Ste 159, Largo, MD 20774

## WEBSITE

<https://www.princegeorgescountymd.gov/departments-offices/human-resources-management>

## MISSION

The Office of Human Resources Management (OHRM) provides a productive and high-quality workforce capable of efficient and effective service delivery.

## AGENCY HEAD

Vacant

## POTENTIAL BUSINESS GROWTH OPPORTUNITIES

- | G&A Background Investigation Contractors
- | Catering
- | Polygraph Technicians

## FY24 CBSB/CBMBE SPENDING GOAL

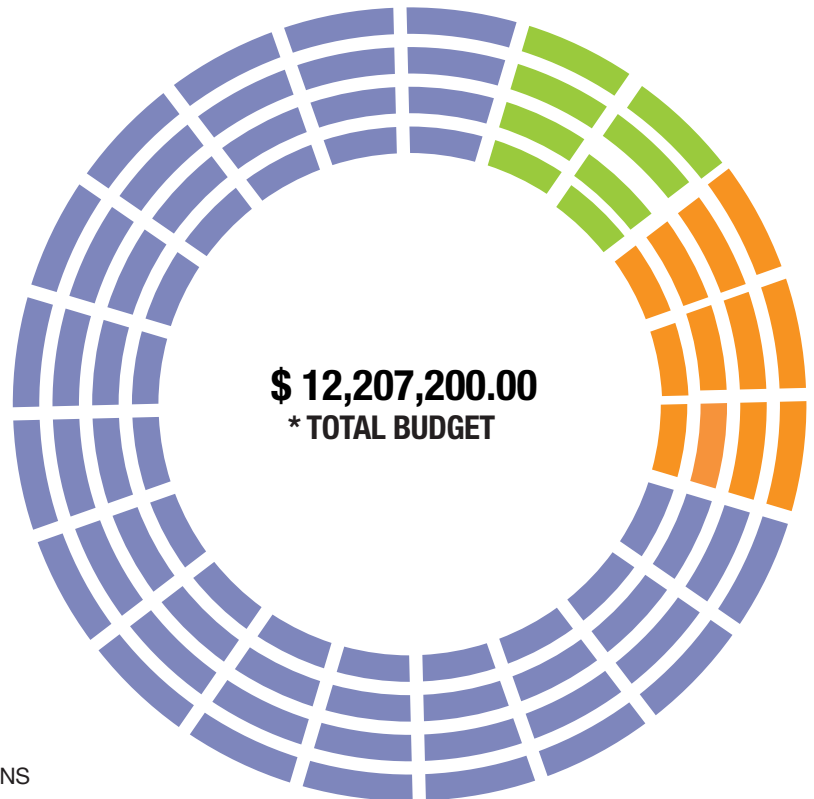
**\$ 246,131.50**

- Expenditures that are not eligible  
**\$ 11,714,937.00**  
Personnel and Fixed Cost  
*(not subject to spending goal)*
- Planned Acquisitions Eligible  
*(50%-Goal)*  
**\$ 492,263.00**
- Goal . . . **\$ 246,131.50**

## FY24 CBSB/CBMBE SPENDING GOAL CALCULATIONS

### Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
- SPECIAL EXCEPTIONS
- Planned Acquisitions: CBSB/CBMBE Eligible
- EXPENDABLE BUDGET
- ÷ TWO
- = **GOAL**



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# OFFICE OF FINANCE

## ADDRESS

1301 McCormick Drive Suite 1100 Largo, MD 20774

## WEBSITE

<https://www.princegeorgescountymd.gov/departments-offices/finance>

## MISSION

The Office of Finance is dedicated to maximizing available resources and delivering creative and innovative financial services to a wide range of internal and external customers of the County.

## AGENCY HEAD

Stephen McGibbon

## POTENTIAL BUSINESS GROWTH OPPORTUNITIES

- | Armored Car Services
- | Comprehensive Banking Services
- | Investment Custodianship Services
- | Investment Data/Trading Platform
- | Technology Software-Governance/Risk/Compliance, Annual Financial Reporting, Accounts Payable Forensic

## FY24 CBSB/CBMBE

### SPENDING GOAL

**\$ 20,050.00**

- Expenditures that are not eligible **\$ 5,842,100.00**

Personnel and Fixed Cost  
*(not subject to spending goal)*

- Planned Acquisitions Eligible **\$ 40,100.00**  
*(50%-Goal)*

- Goal . . . **\$ 20,050.00**

## FY24 CBSB/CBMBE SPENDING GOAL CALCULATIONS

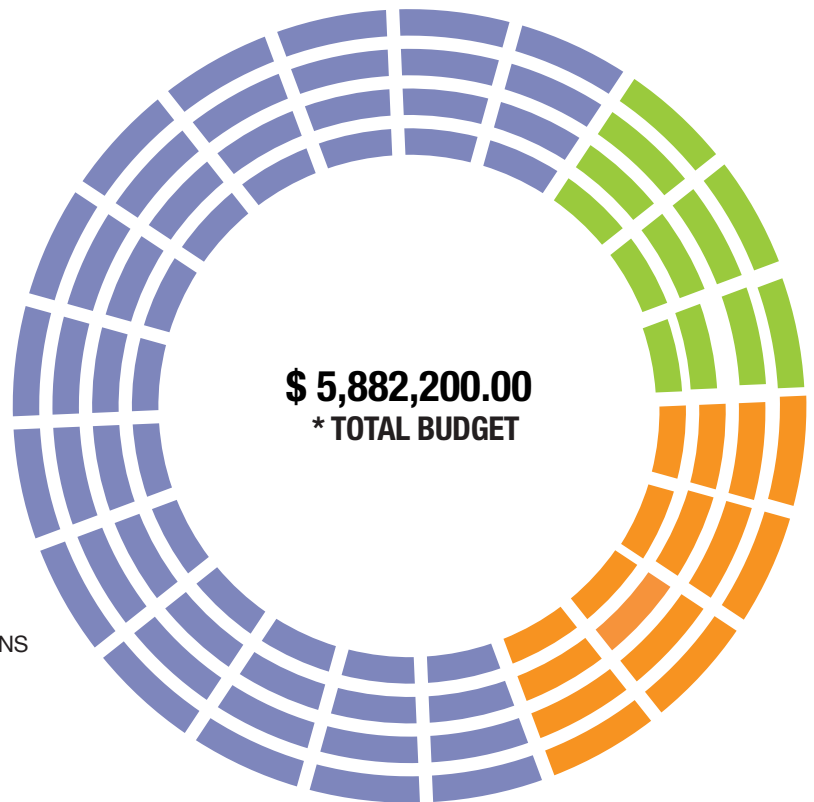
### Total Budget

— Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS  
— Expenditures that are not CBSB/CBMBE Eligible  
— SPECIAL EXCEPTIONS

= Planned Acquisitions: CBSB/CBMBE Eligible  
EXPENDABLE BUDGET

÷ TWO

= **GOAL**



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# OFFICE OF MANAGEMENT AND BUDGET

## ADDRESS

1301 McCormick Drive, Suite 4200 Largo, MD 20774

## WEBSITE

<https://www.princegeorgescountymd.gov/departments-offices/management-budgett>

## AGENCY HEAD

Stanley A. Early

## POTENTIAL BUSINESS GROWTH OPPORTUNITIES

Currently there are no potential Growth Areas

## MISSION

The Office of Management and Budget (OMB) provides financial planning and performance management to County agencies in order to ensure fiscal accountability and cost-effective use of service delivery resources.

## FY24 CBSB/CBMBE SPENDING GOAL

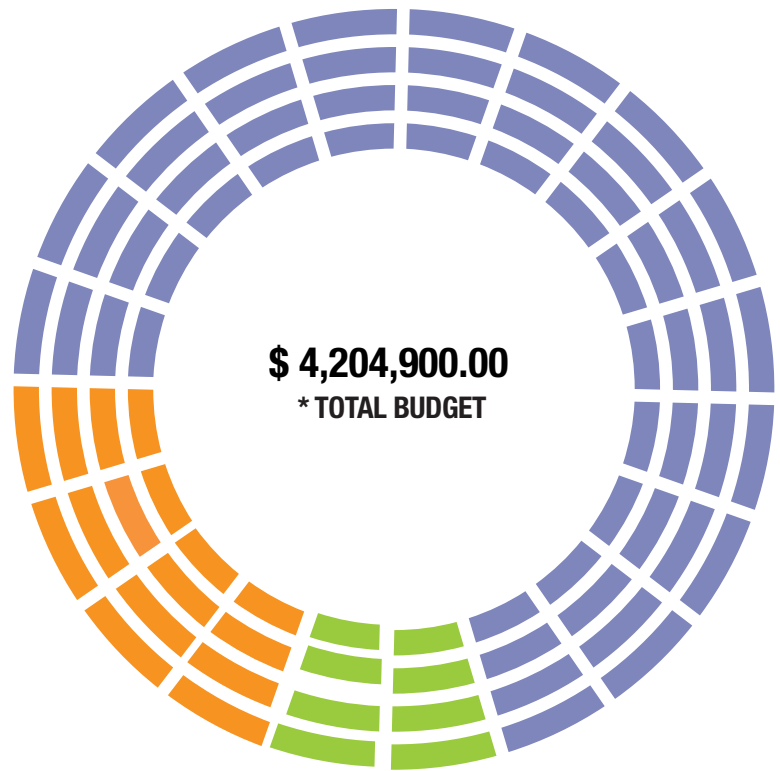
**\$ 15,050.00**

- Expenditures that are not eligible  
**\$ 4,174,800.00**

Personnel and Fixed Cost  
*(not subject to spending goal)*

- Planned Acquisitions Eligible  
*(50%-Goal)*  
**\$ 30,100.00**

- Goal . . . **\$ 15,050.00**



## FY24 CBSB/CBMBE SPENDING GOAL CALCULATIONS

### Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible  
SPECIAL EXCEPTIONS

- = Planned Acquisitions: CBSB/CBMBE Eligible  
EXPENDABLE BUDGET
- ÷ TWO

**= GOAL**

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# OFFICE OF CENTRAL SERVICES

## ADDRESS

1400 McCormick Drive, Upper Marlboro, MD 20774

## WEBSITE

<https://www.princegeorgescountymd.gov/departments-offices/central-services>

## MISSION

To provide goods and services to our internal and external customers with a commitment to:

- Exemplary Customer Service
- Accountability
- Quality Service Delivery
- Cost Consciousness
- High Ethical Standards

## AGENCY HEAD

Jonathan R. Butler

## POTENTIAL BUSINESS GROWTH OPPORTUNITIES

- | Automotive Supplies
- | Legal Services

## FY24 CBSB/CBMBE SPENDING GOAL

**\$ 22,077,600.50**

- Expenditures that are not eligible  
**\$ 48,203,899.00**

Personnel and Fixed Cost  
*(not subject to spending goal)*

- Planned Acquisitions Eligible  
*(50%-Goal)*  
**\$ 44,155,201.00**

- Goal . . . **\$ 22,077,600.50**

## FY24 CBSB/CBMBE SPENDING GOAL CALCULATIONS

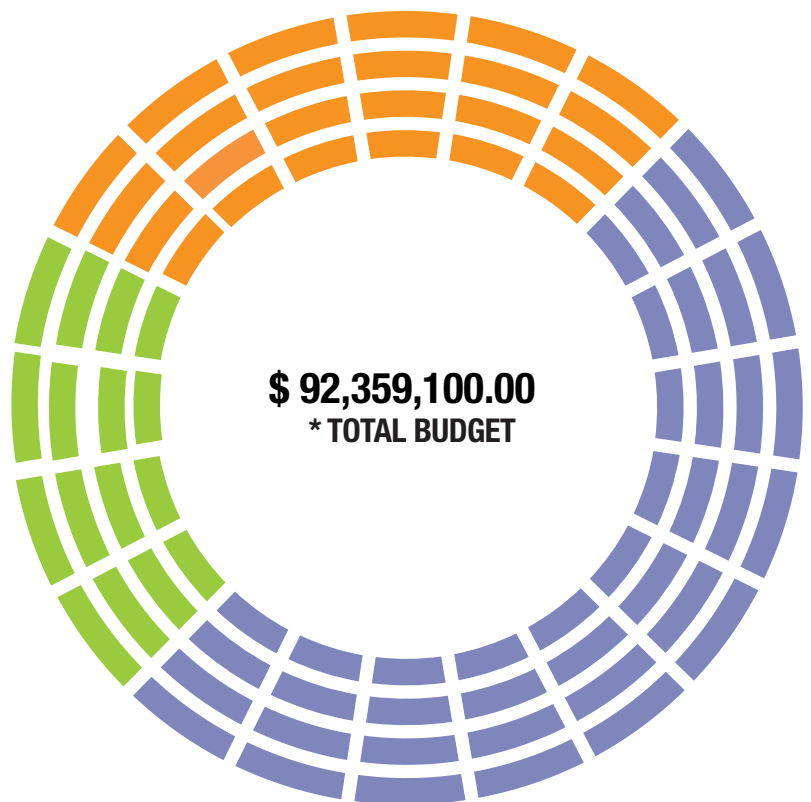
### Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
- SPECIAL EXCEPTIONS

- Planned Acquisitions: CBSB/CBMBE Eligible
- EXPENDABLE BUDGET

÷ TWO

**= GOAL**



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# OFFICE OF LAW

## ADDRESS

1301 McCormick Drive, Suite 4100, Largo, MD 20774

## WEBSITE

<https://www.princegeorgescountymd.gov/departments-offices/law>

## MISSION

Law provides legal services to the County Executive, County Council, County agencies, County employees (acting within scope of employment), and boards and commissions to help ensure that the County government is operating in a lawful manner.

## AGENCY HEAD

Rhonda Weaver

## POTENTIAL BUSINESS GROWTH OPPORTUNITIES

Currently there are no potential Growth Areas

## FY24 CBSB/CBMBE SPENDING GOAL

**\$ 43,500.00**

- Expenditures that are not eligible  
**\$ 5,371,500.00**  
Personnel and Fixed Cost  
*(not subject to spending goal)*
- Planned Acquisitions Eligible  
*(50%-Goal)*  
**\$ 87,000.00**
- Goal ... **\$ 43,500.00**

## FY24 CBSB/CBMBE SPENDING GOAL CALCULATIONS

### Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
- SPECIAL EXCEPTIONS
- Planned Acquisitions: CBSB/CBMBE Eligible
- EXPENDABLE BUDGET
- ÷ TWO
- = **GOAL**



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# OFFICE OF COMMUNITY RELATIONS

## ADDRESS

9200 Basil Court, Suite 102, Largo, MD 20774

14741 Governor Oden Bowie Drive, Suite L202, Upper Marlboro, MD 20772

## WEBSITE

<https://www.princegeorgescountymd.gov/departments-offices/community-relations>

## MISSION

The Office of Community Relations ensures that County residents connect with government resources, agencies and personnel. Our responsibility is to serve as a bridge between government and its people. We do so by using data driven analysis and input received from constituents. We are dedicated to a world class service delivery model and ensuring Prince George’s County residents know that they can count on the Office of Community Relations, to be highly visible, accessible and accountable

## FY24 CBSB/CBMBE SPENDING GOAL

**\$ 51,900.00**

- Expenditures that are not eligible  
**\$ 6,113,400.00**  
Personnel and Fixed Cost  
*(not subject to spending goal)*
- Planned Acquisitions Eligible  
*(50%-Goal)*  
**\$ 103,800.00**
- Goal . . . **\$ 51,900.00**

## FY24 CBSB/CBMBE SPENDING GOAL CALCULATIONS

### Total Budget

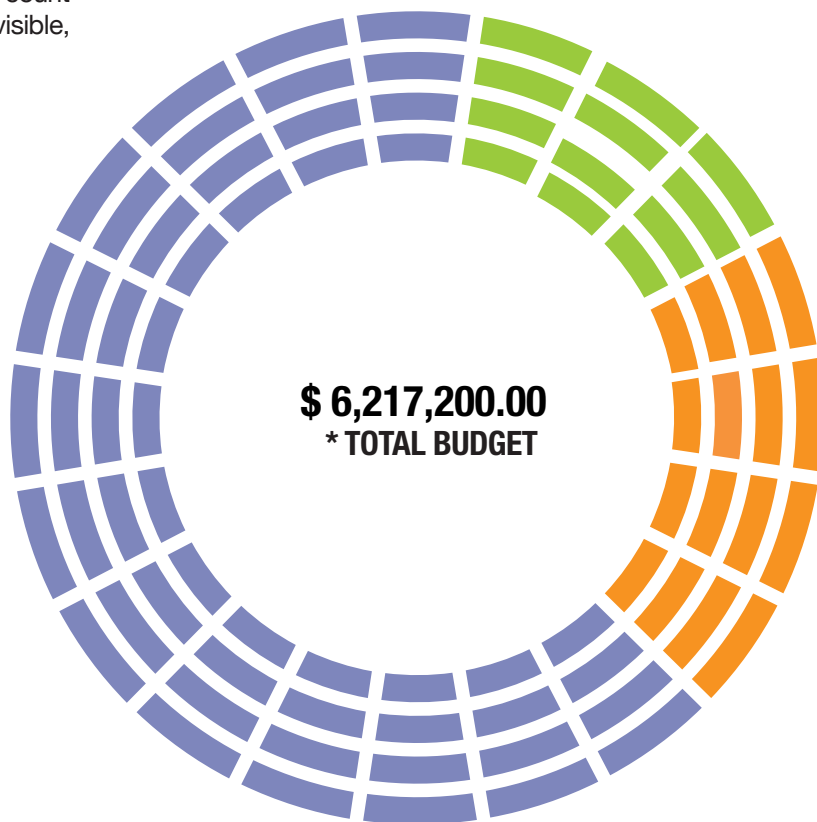
- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
- SPECIAL EXCEPTIONS
- Planned Acquisitions: CBSB/CBMBE Eligible
- EXPENDABLE BUDGET
- ÷ TWO
- = **GOAL**

## AGENCY HEAD

Euniesha Davis

## POTENTIAL BUSINESS GROWTH OPPORTUNITIES

- | Bus Advertisements
- | Translation Services
- | Smartboards
- | Marketing/Advertising



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# OFFICE OF INFORMATION TECHNOLOGY

## ADDRESS

9201 Basil Court, Suite 250, Largo, MD 20774

## WEBSITE

<https://www.princegeorgescountymd.gov/departments-offices/information-technology>

## MISSION

The Office of Information Technology (OIT) drives the digital strategy and technology infrastructure, that supports Prince George’s County’s mission and goals through innovative, secure, and cost-effective IT solutions and services. OIT provides leadership, strategic IT vision, expertise, and architecture integrating technology solutions in collaboration with government leaders, agencies and partners that enable streamlined processes to improve government efficiency, and, virtual anytime- anywhere access to government information and services.

## FY24 CBSB/CBMBE SPENDING GOAL

**\$ 14,364,850.00**

● Expenditures that are not eligible

**\$ 29,374,400.00**

Personnel and Fixed Cost  
(not subject to spending goal)

● Planned Acquisitions Eligible  
(50%-Goal)

**\$ 28,729,700.00**

● Goal . . . **\$ 14,364,850.00**

## FY24 CBSB/CBMBE SPENDING GOAL CALCULATIONS

### Total Budget

— Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS  
— Expenditures that are not CBSB/CBMBE Eligible  
SPECIAL EXCEPTIONS

— Planned Acquisitions: CBSB/CBMBE Eligible  
EXPENDABLE BUDGET

÷ TWO

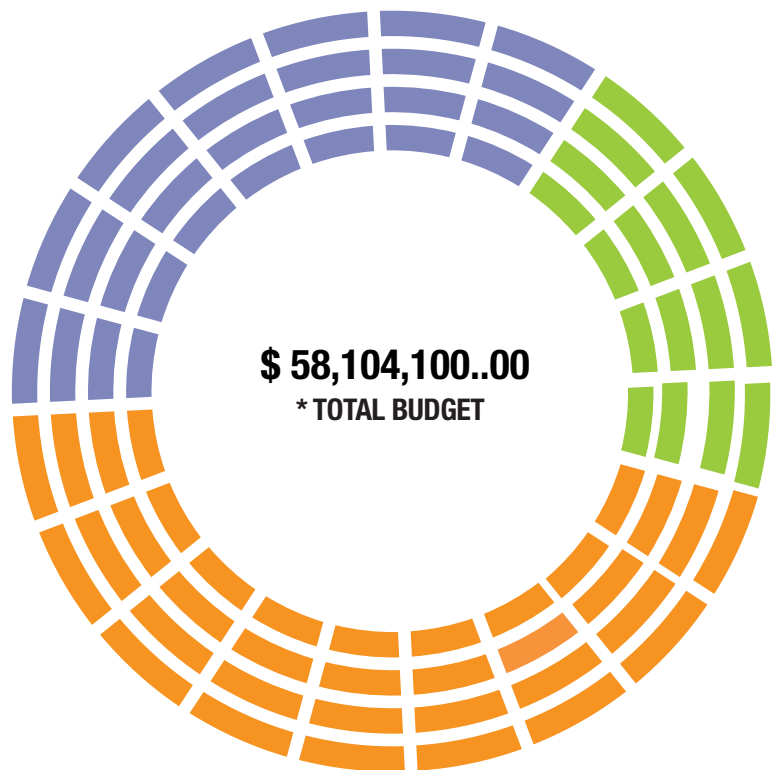
**= GOAL**

## AGENCY HEAD

Wanda Gibson

## POTENTIAL BUSINESS GROWTH OPPORTUNITIES

- | IT Hardware: Servers, Storage, Computer Equipment (desktops, laptops, tablets, etc.)
- | Software Applications (COTS or SaaS)
- | IT Operations Software and Middleware
- | IT Maintenance: On-site Technicians
- | Data Center Hosting, Co-location, Monitoring and System Management
- | Enterprise Print/Scanning/Fax – Equipment and Support
- | IT/Cyber Security Solutions
- | Enterprise Architecture and Strategic IT Planning
- | IT Expert Professional Services:
  - Application Developers
  - Microsoft, AWS, Google Engineers
  - WEB Developers
  - Data Architects
  - Network Engineers
  - Documentation Specialists/
  - IT Infrastructure Engineers
  - Technical Writer



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# OFFICE OF ETHICS & ACCOUNTABILITY

## ADDRESS

9201 Basil Court, Suite 155 Largo, Maryland 20774

## WEBSITE

<https://www.princegeorgescountymd.gov/departments-offices/ethics-accountability>

## MISSION

- Conduct investigations and provide information to appropriate law enforcement officials
- Conduct joint investigations and projects with the Office of Audits and Investigations and other agencies
- Issue public reports and establish policies and procedures to conduct the Office
- Make recommendations to the County Executive and County Council to promote efficiency, accountability and integrity in County Government
- Provide support to the Board of Ethics, which is responsible for interpreting the County’s Code of Ethics, ensuring reporting of Financial Disclosure Statements by County elected officials and employees, and requiring lobbyists register and report applicable lobbying activities
- Receive and investigate complaints of alleged abuse, fraud, and deficiencies in County Government

## FY24 CBSB/CBMBE SPENDING GOAL

**\$ 21,407.25**

- Expenditures that are not eligible  
**\$ 1,107,085.51**  
Personnel and Fixed Cost  
*(not subject to spending goal)*
- Planned Acquisitions Eligible  
*(50%-Goal)*  
**\$ 42,814.49**
- Goal . . . **\$ 21,407.25**

## FY24 CBSB/CBMBE SPENDING GOAL CALCULATIONS

### Total Budget

— Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS  
— Expenditures that are not CBSB/CBMBE Eligible  
— SPECIAL EXCEPTIONS

= Planned Acquisitions: CBSB/CBMBE Eligible  
EXPENDABLE BUDGET  
÷ TWO

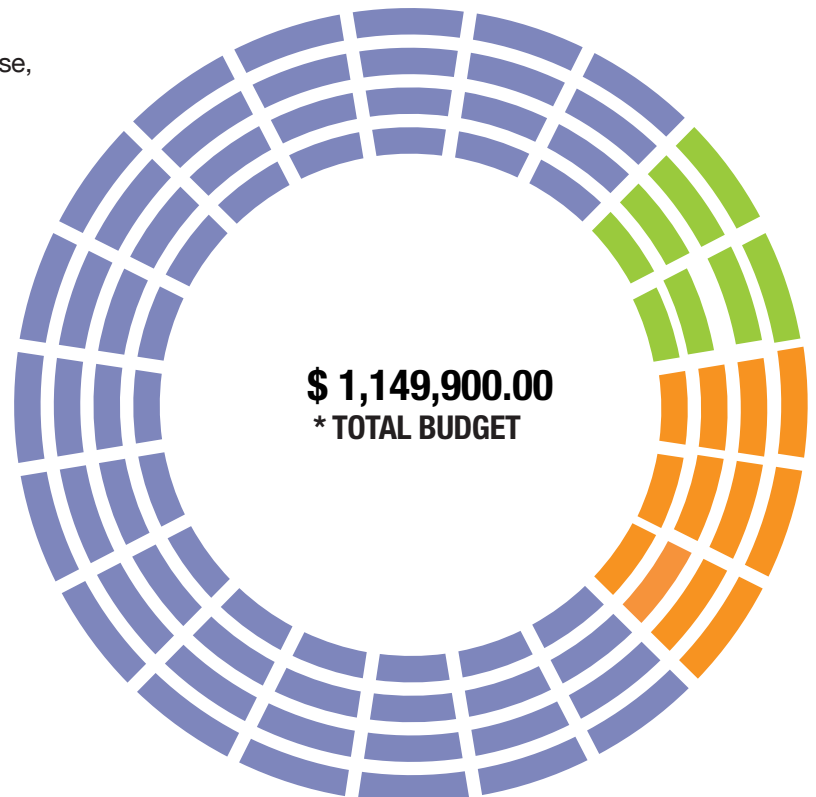
### GOAL

## AGENCY HEAD

Todd M. Turner, Esq.

## POTENTIAL BUSINESS GROWTH OPPORTUNITIES

- | Translation Services
- | Legal Services
- | Dictation/Recording Services
- | Case Intake Platform



\* The Total Budget for the selected Departments is the FY2024 approved budget that includes the General Fund and the following funds where applicable: Capital Improvement Program Fund; Internal Service Fund; Enterprise Fund; and, Special Revenue Fund. The Total Budget excludes Grants and Recoveries.



# OFFICE OF HUMAN RIGHTS

## ADDRESS

14741 Governor Oden Bowie Drive, Suite L105, Upper Marlboro, MD 20772

## WEBSITE

<https://www.princegeorgescountymd.gov/departments-offices/human-rights>

## MISSION

The mission of the Human Relations Commission is to eliminate discrimination through advocacy, education, mediation, investigation of complaints, enforcement of discrimination laws, and by providing quality customer service to ensure the rights of all who live, work and visit Prince George 's County.

## AGENCY HEAD

Renee Battle-Brooks

## POTENTIAL BUSINESS GROWTH OPPORTUNITIES

Currently there are no potential Growth Areas

## FY24 CBSB/CBMBE SPENDING GOAL

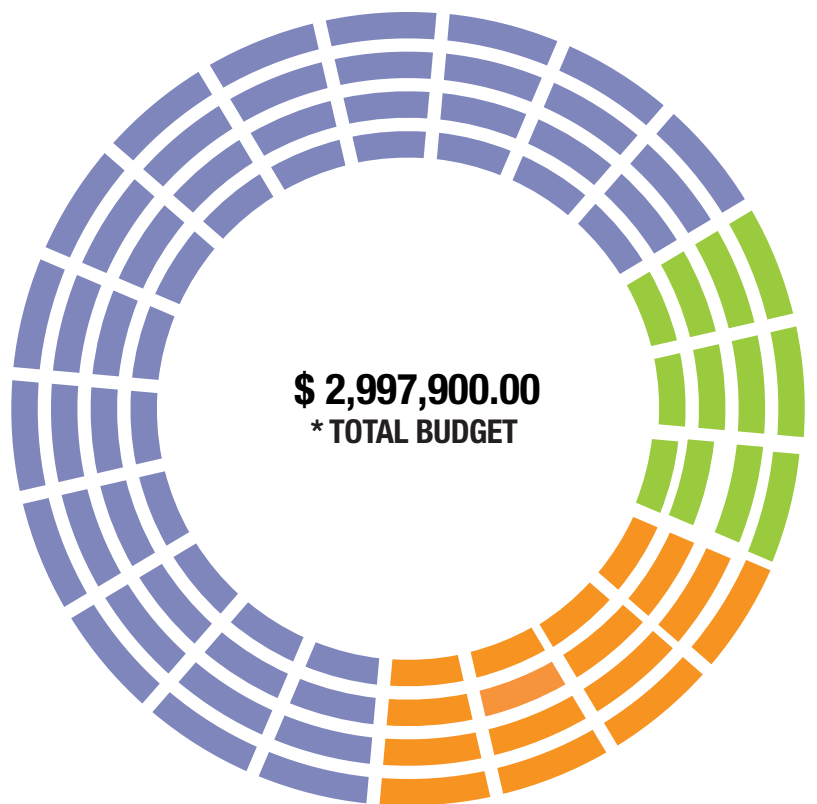
**\$ 83,400.00**

- Expenditures that are not eligible **\$ 2,831,100.00**  
 Personnel and Fixed Cost  
 (not subject to spending goal)
- Planned Acquisitions Eligible (50%-Goal) **\$ 166,800.00**
- Goal . . . **\$ 83,400.00**

## FY24 CBSB/CBMBE SPENDING GOAL CALCULATIONS

### Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
- SPECIAL EXCEPTIONS
- Planned Acquisitions: CBSB/CBMBE Eligible
- EXPENDABLE BUDGET
- ÷ TWO
- = **GOAL**



\* The Total Budget for the selected Departments is the FY2024 approved budget that includes the General Fund and the following funds where applicable: Capital Improvement Program Fund; Internal Service Fund; Enterprise Fund; and, Special Revenue Fund. The Total Budget excludes Grants and Recoveries.

# POLICE ACCOUNTABILITY BOARD

## ADDRESS

9200 Basil Court, Suite 420, Largo, MD 20774

## WEBSITE

<https://www.princegeorgescountymd.gov/boards-commissions/police-accountability-board>

## MISSION

The Police Accountability Board works in partnership with law enforcement agencies to develop strategies and recommendations to improve matters of policing, including, but not limited to, imposing effective discipline for proven police misconduct, implementing independent oversight of police policies and practices and increasing police accountability.”

## AGENCY HEAD

Kelvin D. Davall, Chair

## POTENTIAL BUSINESS GROWTH OPPORTUNITIES

Currently there are no potential Growth Areas.

## FY24 CBSB/CBMBE SPENDING GOAL

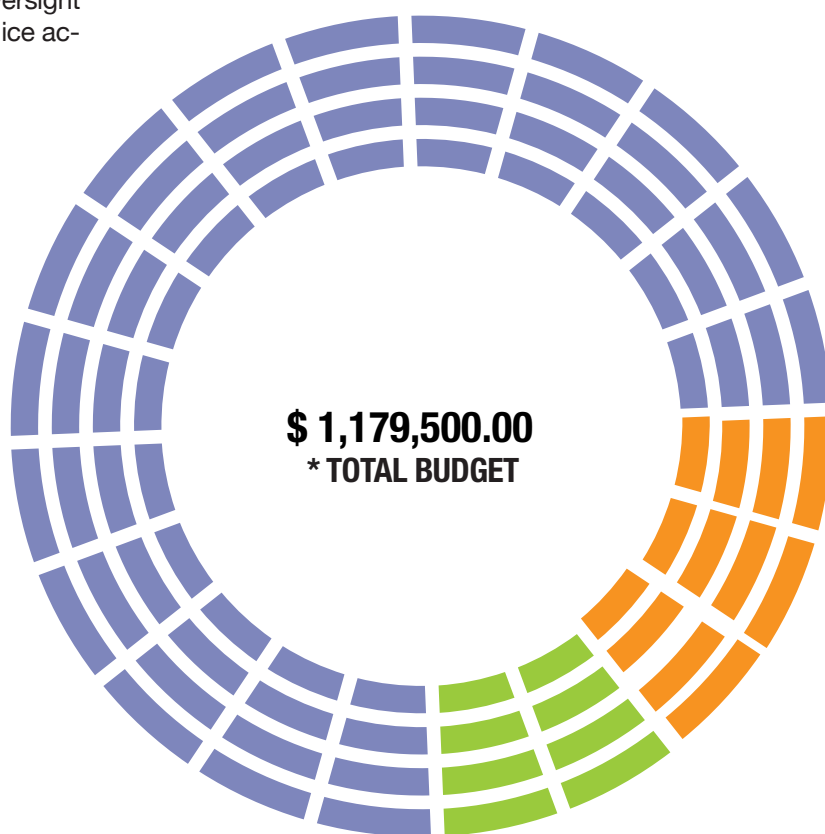
# \$ 4,800.00

- Expenditures that are not eligible  
\$ 1,169,900.00  
Personnel and Fixed Cost  
*(not subject to spending goal)*
- Planned Acquisitions Eligible  
*(50%-Goal)*  
\$ 9,600.00
- Goal . . . \$ 4,800.00

## FY24 CBSB/CBMBE SPENDING GOAL CALCULATIONS

### Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
- SPECIAL EXCEPTIONS
- Planned Acquisitions: CBSB/CBMBE Eligible
- EXPENDABLE BUDGET
- ÷ TWO
- = GOAL



\* The Total Budget for the selected Departments is the FY2024 approved budget that includes the General Fund and the following funds where applicable: Capital Improvement Program Fund; Internal Service Fund; Enterprise Fund; and, Special Revenue Fund. The Total Budget excludes Grants and Recoveries.

# PERSONNEL BOARD

## ADDRESS

1400 McCormick Drive, Suite 320, Largo, MD 20774

## WEBSITE

<https://www.princegeorgescountymd.gov/boards-commissions/personnel-board>

## MISSION

The Personnel Board provides oversight of the County's classified system for employees in order to ensure that County Government employees receive fair and equitable treatment under all applicable employment laws, rules and regulations

## AGENCY HEAD

Carol Rubino

## POTENTIAL BUSINESS GROWTH OPPORTUNITIES

Maintain the number of Board decisions overturned in the court system at zero by presiding over efficient and impartial administrative hearings and providing adjudication cases filed

## FY24 CBSB/CBMBE SPENDING GOAL

**\$ 5,000.00**

- Expenditures that are not eligible **\$ 445,300.00**

Personnel and Fixed Cost  
*(not subject to spending goal)*

- Planned Acquisitions Eligible *(50%-Goal)* **\$ 10,000.00**

- Goal . . . **\$ 5,000.00**

## FY24 CBSB/CBMBE SPENDING GOAL CALCULATIONS

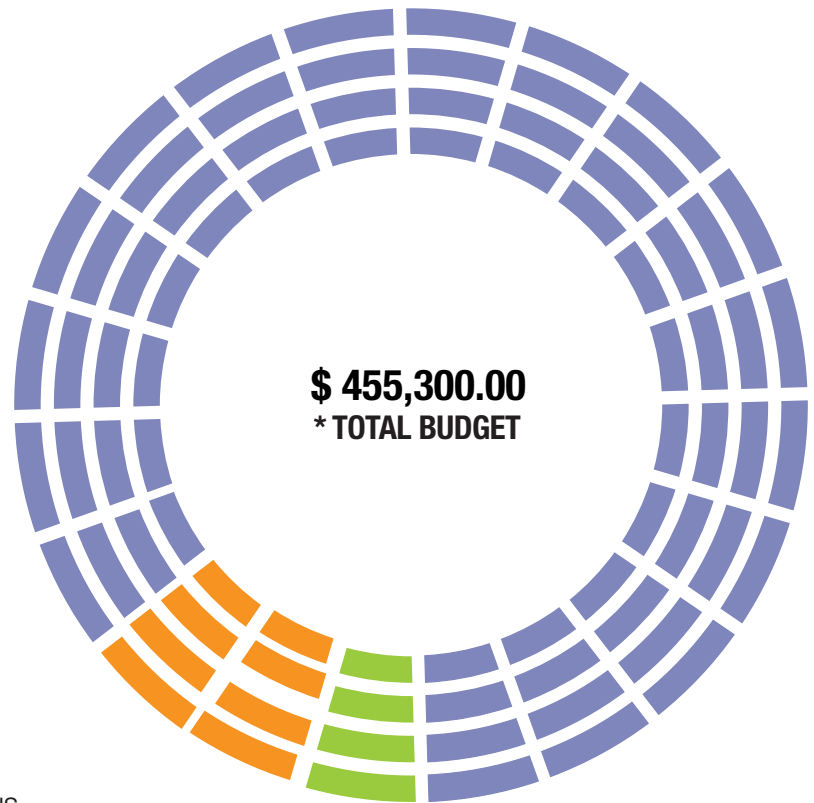
### Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
  - Expenditures that are not CBSB/CBMBE Eligible
- 
- SPECIAL EXCEPTIONS

- = Planned Acquisitions: CBSB/CBMBE Eligible
- 
- EXPENDABLE BUDGET

÷ TWO

= **GOAL**



\* The Total Budget for the selected Departments is the FY2024 approved budget that includes the General Fund and the following funds where applicable: Capital Improvement Program Fund; Internal Service Fund; Enterprise Fund; and, Special Revenue Fund. The Total Budget excludes Grants and Recoveries.