

# DEPARTMENT OF FAMILY SERVICES

## ADDRESS

6420 Allentown Road, Camp Springs, MD 20748

## WEBSITE

<https://www.princegeorgescountymd.gov/departments-offices/family-services>

## MISSION

The mission of the Prince George’s County Department of Family Services is to improve the quality of life and overall well-being of the communities we serve by providing information, assistance and referrals, as well as promoting and developing high quality, innovative programs that educate, empower, respect choice and preserve dignity. DFS is responsible for providing assistance to some of Prince George’s most vulnerable citizens – children, families, victims of domestic violence, people with intellectual and developmental disabilities, veterans and seniors.

## AGENCY HEAD

Elana Belon-Butler

## POTENTIAL BUSINESS GROWTH OPPORTUNITIES

- | Helicopter and Boat Maintenance
- | Canine Purchase
- | Mobile Crisis Services
- | Canine Food
- | Command Bus Maintenance
- | Crime Solving Software
- | Forensic Equipment
- | Public Safety Training

## FY24 CBSB/CBMBE SPENDING GOAL

**\$ 88,700.00**

- Expenditures that are not eligible **\$ 7,650,800.00**

Personnel and Fixed Cost  
(not subject to spending goal)

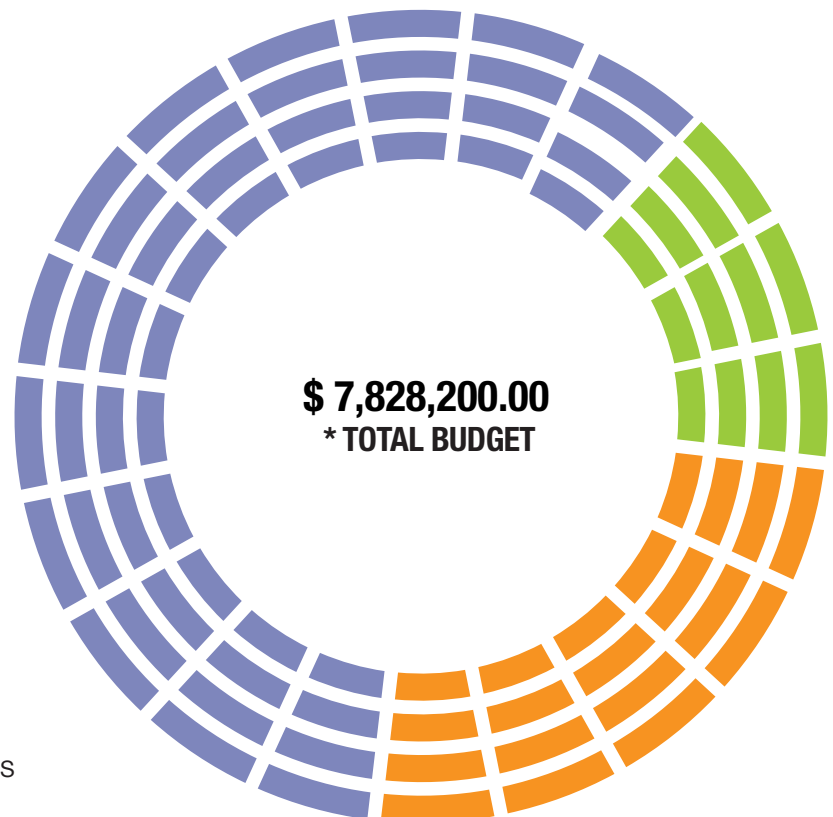
- Planned Acquisitions Eligible (50%-Goal) **\$ 177,400.00**

- Goal . . . **\$ 88,700.00**

## FY24 CBSB/CBMBE SPENDING GOAL CALCULATIONS

### Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
- SPECIAL EXCEPTIONS
- Planned Acquisitions: CBSB/CBMBE Eligible
- EXPENDABLE BUDGET
- ÷ TWO
- = **GOAL**



\* The Total Budget for the selected Departments is the FY2024 approved budget that includes the General Fund and the following funds where applicable: Capital Improvement Program Fund; Internal Service Fund; Enterprise Fund; and, Special Revenue Fund. The Total Budget excludes Grants and Recoveries.

# DEPARTMENT OF HEALTH

## ADDRESS

Headquarters Building 1701 McCormick Drive  
Largo, MD 20774

## WEBSITE

<https://www.princegeorgescountymd.gov/departments-offices/health>

## MISSION

The Health Department protects the public's health; assures availability of and access to quality health care services; and promotes individual and community responsibility for the prevention of disease, injury and disability. The agency's top priorities in FY 2022 are:

- Building the public health informatics infrastructure through a public health information network and integration of an electronic health record that supports provision of services to residents.
- Ending the HIV Epidemic: The Family Health Services Division received over 2 million dollars in additional funding to develop and implement a community-based plan to end HIV within the next 10 years.
- Behavioral health system mapping, development, and integration with a focus on expanding the crisis and acute care continuum in the county.
- Launch of a Population Health Initiative that will encompass programs to address the social determinants of health, asthma, maternal and child health, chronic disease, cancer, and infectious disease programs focused on populations experiencing vulnerabilities.
- Environmental Health Protection Initiative, including protection of the water supply by connecting homes with failing septic systems to a public sewer system with approved enhanced nitrogen, removal technology and partnerships reducing air pollution.
- Ongoing COVID-19 response, including investigations, prevention, testing, and vaccination

## FY24 CBSB/CBMBE SPENDING GOAL

**\$ 5,588,100.00**

● Expenditures that are not eligible  
**\$ 32,904,600.52**

Personnel and Fixed Cost  
(not subject to spending goal)

● Planned Acquisitions Eligible  
(50%-Goal)  
**\$ 11,176,200.00**

● Goal . . . **\$ 5,588,100.00**

## FY24 CBSB/CBMBE SPENDING GOAL CALCULATIONS

### Total Budget

— Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS  
— Expenditures that are not CBSB/CBMBE Eligible  
— SPECIAL EXCEPTIONS

= Planned Acquisitions: CBSB/CBMBE Eligible  
EXPENDABLE BUDGET

÷ TWO

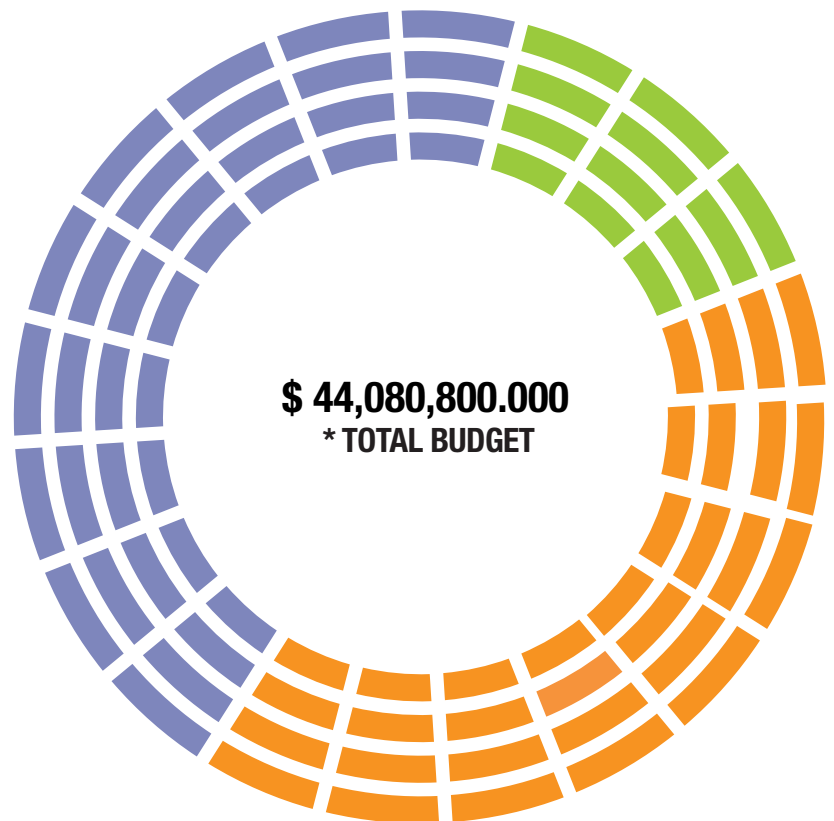
= **GOAL**

## AGENCY HEAD

Sanmi Areola, PhD, Health Officer

## POTENTIAL BUSINESS GROWTH OPPORTUNITIES

Currently there are no potential Growth Areas



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# DEPARTMENT OF SOCIAL SERVICES

## ADDRESS

805 Brightseat Road, Landover, MD 20785

## WEBSITE

<https://www.princegeorgescountymd.gov/departments-offices/social-services>

## MISSION

The Department of Social Services provides children, adult and family services to County citizens and residents who are in need and vulnerable in order to improve the lives of children, adults and family.

## FY24 CBSB/CBMBE SPENDING GOAL

**\$ 453,790.00**

● Expenditures that are not eligible  
**\$ 8,811,520.00**

Personnel and Fixed Cost  
*(not subject to spending goal)*

● Planned Acquisitions Eligible  
*(50%-Goal)*  
**\$ 907,580.00**

● Goal . . . **\$ 453,790.00**

## FY24 CBSB/CBMBE SPENDING GOAL CALCULATIONS

### Total Budget

— Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS  
— Expenditures that are not CBSB/CBMBE Eligible  
SPECIAL EXCEPTIONS

— Planned Acquisitions: CBSB/CBMBE Eligible  
EXPENDABLE BUDGET

÷ TWO

**= GOAL**

## AGENCY HEAD

Gloria Brown Burnett

## POTENTIAL BUSINESS GROWTH OPPORTUNITIES

- | Helicopter and Boat Maintenance
- | Canine Purchase
- | Mobile Crisis Services
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- | Public Safety Training



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