

Memorial Library

AGENCY OVERVIEW

Agency Description

As set forth in the 1978 Public Library Law (Chapter 23, Section 101), public library resources are essential components of the education system. The Prince George's County Memorial Library System provides high quality library services through the utilization of a broad range of contemporary media and technologies available to public libraries. The Library administers the policies set forth by the Board of Library Trustees and provides for and delivers library services through four major activities: (1) Public Services, (2) Administration, (3) Support Services, and (4) Communication and Outreach.

The Library makes available books, compact discs, magazines, electronic books, audio books, foreign language materials and DVDs; provides public access to the internet and word processing and other software products; provides reference, information services and online real-time homework help; provides online electronic databases, including some in Spanish; provides educational, cultural and recreational programs for all ages; and provides special services for parents and caregivers to promote early literacy and to homebound, institutionalized and disabled persons.

Facilities

There are currently 19 branch libraries in the County. Eight are located inside the Beltway: Fairmount Heights, Hyattsville, Bladensburg, Mount Rainier, New Carrollton, Spauldings, Hillcrest Heights and Glenarden. Seven outer branches are located in the southern portion of the County: Accokeek, Largo-Kettering, Oxon Hill, Upper Marlboro, Baden, South Bowie and Surratts-Clinton. Four outer branches are located in the northern portion of the County: Bowie, Greenbelt, Beltsville and Laurel. In addition, the Library operates a library facility in the County Correctional Center.

Needs Assessment

New libraries are programmed for underserved areas of the County. The majority of existing library facilities are

over 25 years old and require regular inspections, comprehensive repairs and preventative maintenance. Capital needs are identified and prioritized with special attention given to addressing safety issues and to preserving or preventing further deterioration of public libraries. Unlike other County facilities, public libraries are heavily used by the public and thus require frequent updating and preventative maintenance.

FY 2025 Funding Source

- General Obligation Bonds – 100.0%

FY 2025-2030 Program Highlights

- The ongoing renovation of branch libraries will continue in FY 2025. The Library Branch Renovations 2 project includes HVAC repair and replacement and core and network/fiber infrastructure upgrades at various branches. Restroom renovations are planned for the Beltsville and Oxon Hill branches. Exterior painting for the Upper Marlboro branch and roof replacement at the Spauldings branch are also planned. CCTV cameras, environmental controls, and ADA sliding doors are to be upgraded as needed system-wide.
- The land acquisition process will continue in FY 2025 for the Langley Park Branch.
- Funding for land acquisition has entered the six-year planning period for the Hillcrest Heights Branch Replacement project in FY 2030.

New Projects

CIP ID # \ PROJECT NAME \ REASON

4.71.0006 \ Bladensburg Library Replacement \ Project reopened due to delays in fiscal close out

Deleted Projects

CIP ID # \ PROJECT NAME \ REASON

4.71.0007 \ Baden Public Library \ Project complete

Revised Projects

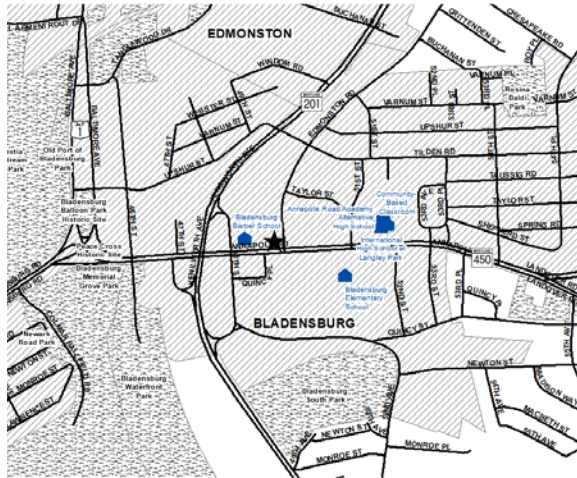
Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Brandywine Library		X			
Glenn Dale Branch Library		X			
Hillcrest Heights Branch Replacement		X			X
Hyattsville Branch Replacement			X		
Langley Park Branch		X		X	
Library Branch Renovations 2		X			
Surratts-Clinton Branch Renovation		X			

Program Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	\$10,854	\$4,694	\$1,050	\$1,000	\$150	\$150	\$150	\$150	\$200	\$200	\$4,110
LAND	3,792	72	1,240	1,240	—	—	—	—	—	1,240	1,240
CONSTR	189,779	79,859	13,976	30,814	2,600	2,600	6,899	12,715	3,000	3,000	65,130
EQUIP	20,411	5,760	2,727	5,234	445	350	350	3,089	500	500	6,690
OTHER	12,104	9,938	—	216	—	—	216	—	—	—	1,950
TOTAL	\$236,940	\$100,323	\$18,993	\$38,504	\$3,195	\$3,100	\$7,615	\$15,954	\$3,700	\$4,940	\$79,120
FUNDING											
GO BONDS	\$221,156	\$91,917	\$11,615	\$38,504	\$3,195	\$3,100	\$7,615	\$15,954	\$3,700	\$4,940	\$79,120
OTHER	15,784	15,784	—	—	—	—	—	—	—	—	—
TOTAL	\$236,940	\$107,701	\$11,615	\$38,504	\$3,195	\$3,100	\$7,615	\$15,954	\$3,700	\$4,940	\$79,120
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.71.0006	Bladensburg Library Replacement	4820 Annapolis Road, Bladensburg	Defense Hgts. - Bladensburg and Vicinity	Five	New Construction	\$19,641	FY 2023
3.71.0005	Brandywine Library	8301 Dyson Road, Brandywine	Brandywine and Vicinity	Nine	New Construction	25,960	TBD
3.71.0002	Glenn Dale Branch Library	Location Not Determined	Glenn Dale, Seabrook, Lanham and Vicinity	Three	New Construction	27,200	TBD
3.71.0001	Hillcrest Heights Branch Replacement	Location Not Determined	Suitland, District Heights and Vicinity	Seven	New Construction	27,401	TBD
4.71.0001	Hyattsville Branch Replacement	6530 Adelphi Road, Hyattsville	Hyattsville and Vicinity	Two	Replacement	38,644	FY 2023
3.71.0003	Langley Park Branch	Location Not Determined	Takoma Park, Langley Park	Two	New Construction	27,741	FY 2028
4.71.0002	Library Branch Renovations 2	Countywide	Not Assigned	Countywide	Rehabilitation	54,769	Ongoing
4.71.0005	Surratts-Clinton Branch Renovation	9400 Piscataway Road, Clinton	Clinton and Vicinity	Nine	Rehabilitation	15,584	FY 2024
Program Total						\$236,940	
NUMBER OF PROJECTS = 8							



Description: This project provides for the design and construction of a new branch library to replace the existing one. The new facility will be approximately 24,000 square feet. This will be the first Leadership in Energy and Environmental Design (LEED) certified facility in the library system.

Justification: This replacement facility is warranted as the existing branch is housed in a renovated school that dates back to 1925. According to a 2010 independent facility assessment, the facility has reached the end of its useful life. The current size (6,324 square feet) is inadequate for the needs of the community and the population served.

Highlights: This project was reopened due to delays in fiscal close out. Construction was completed in FY 2023. Outstanding costs reflect those required for fiscal close out for final project closure.

Enabling Legislation: CB-43-2022

Location		Status	
Address	4820 Annapolis Road, Bladensburg	Project Status	Completed
Council District	Five	Class	New Construction
Planning Area	Defense Hgts. - Bladensburg and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

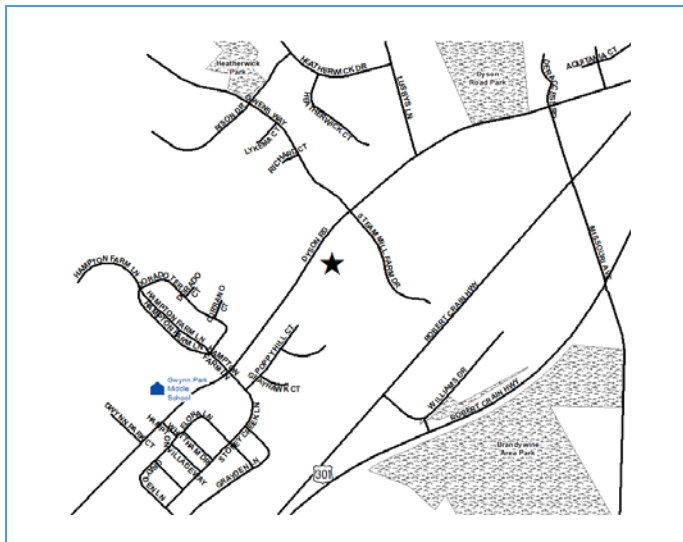
	Estimate	Actual
1 st Year in Capital Program		FY 2013
1 st Year in Capital Budget		FY 2014
Completed Design		FY 2020
Began Construction		FY 2021
Project Completion		FY 2023

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
\$16,368	\$3,273	\$0	\$19,641

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	\$875	\$875	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	12	12	—	—	—	—	—	—	—	—	—
CONSTR	15,772	14,781	991	—	—	—	—	—	—	—	—
EQUIP	2,814	532	2,282	—	—	—	—	—	—	—	—
OTHER	168	168	—	—	—	—	—	—	—	—	—
TOTAL	\$19,641	\$16,368	\$3,273	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$19,441	\$19,441	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	200	200	—	—	—	—	—	—	—	—	—
TOTAL	\$19,641	\$19,641	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides for a new branch library in the Brandywine area. The new facility will be approximately 25,000 square feet.

Justification: Brandywine is a part of the County exhibiting rapid residential growth. A new library is warranted for this growing community.

Highlights: An existing parcel of County-owned land has been set aside for this project. There are no significant changes for this project. However, total project costs have been increased for inflation.

Enabling Legislation: CB-44-2020

Location		Status	
Address	8301 Dyson Road, Brandywine	Project Status	Design Not Begun
Council District	Nine	Class	New Construction
Planning Area	Brandywine and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

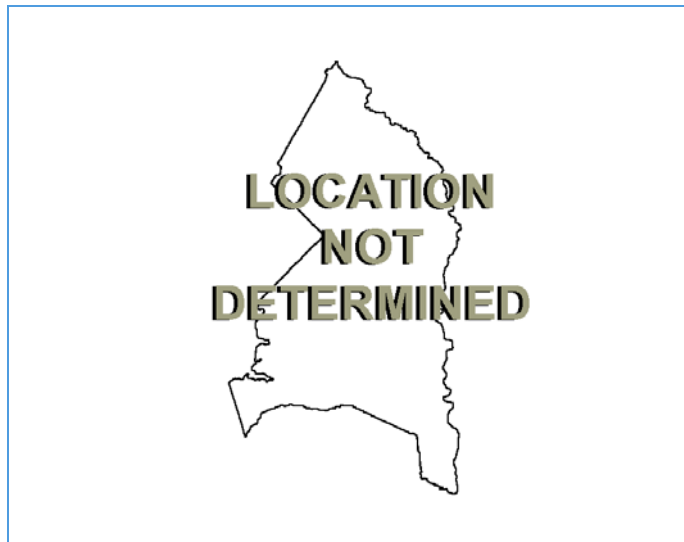
	Estimate	Actual
1 st Year in Capital Program		FY 2016
1 st Year in Capital Budget		FY 2017
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,370	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,370
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	21,710	—	—	—	—	—	—	—	—	—	21,710
EQUIP	2,230	—	—	—	—	—	—	—	—	—	2,230
OTHER	650	—	—	—	—	—	—	—	—	—	650
TOTAL	\$25,960	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$25,960
FUNDING											
GO BONDS	\$25,960	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$25,960
TOTAL	\$25,960	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$25,960
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides for a new branch library. The new facility will be approximately 25,000 square feet.

Justification: This new library is warranted to meet the needs of the growing community in that area of the County.

Highlights: This project is proposed for co-location with a M-NCPPC facility. There are no significant changes for this project. However, total project costs have been increased for inflation.

Enabling Legislation: Not Applicable

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Three	Class	New Construction
Planning Area	Glenn Dale, Seabrook, Lanham and Vicinity	Land Status	Location Not Determined

PROJECT MILESTONES

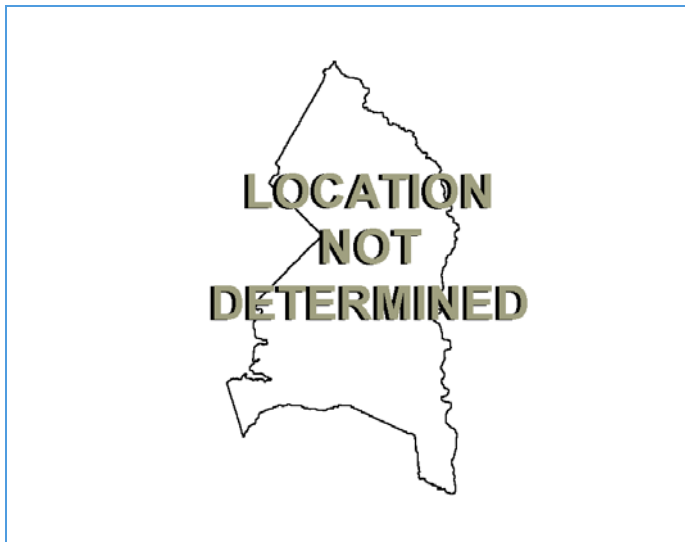
	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,370	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,370
LAND	1,240	—	—	—	—	—	—	—	—	—	1,240
CONSTR	21,710	—	—	—	—	—	—	—	—	—	21,710
EQUIP	2,230	—	—	—	—	—	—	—	—	—	2,230
OTHER	650	—	—	—	—	—	—	—	—	—	650
TOTAL	\$27,200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$27,200
FUNDING											
GO BONDS	\$27,200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$27,200
TOTAL	\$27,200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$27,200
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides for the design and construction of a new branch library to replace the existing one. The new facility will be approximately 25,000 square feet.

Justification: This replacement facility is warranted as the existing branch was built in 1976 and is only 9,466 square feet, which is inadequate to meet the needs of the community and the population served. The building's three floors are not conducive to modern library service and require staff to be spread out over the building. The parking lot only has eight spaces which is a deterrent to customers.

Highlights: Funding for land acquisition has been included in FY 2030, and total project costs have been increased for inflation.

Enabling Legislation: CB-44-2020

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Seven	Class	New Construction
Planning Area	Suitland, District Heights and Vicinity	Land Status	Location Not Determined

PROJECT MILESTONES

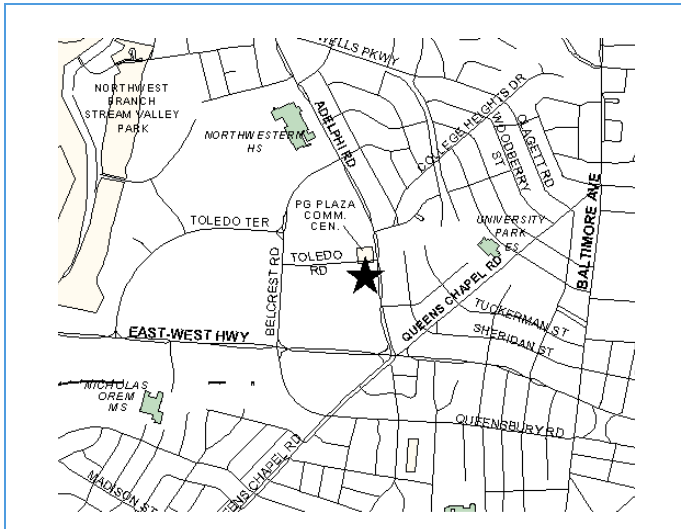
	Estimate	Actual
1 st Year in Capital Program		FY 2006
1 st Year in Capital Budget		FY 2007
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
\$201	\$0	\$0	\$201

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,370	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,370
LAND	1,240	—	—	1,240	—	—	—	—	—	1,240	—
CONSTR	21,877	167	—	—	—	—	—	—	—	—	21,710
EQUIP	2,230	—	—	—	—	—	—	—	—	—	2,230
OTHER	684	34	—	—	—	—	—	—	—	—	650
TOTAL	\$27,401	\$201	\$—	\$1,240	\$—	\$—	\$—	\$—	\$—	\$1,240	\$25,960
FUNDING											
GO BONDS	\$27,401	\$201	\$—	\$1,240	\$—	\$—	\$—	\$—	\$—	\$1,240	\$25,960
TOTAL	\$27,401	\$201	\$—	\$1,240	\$—	\$—	\$—	\$—	\$—	\$1,240	\$25,960
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The project consists of building a new Hyattsville Branch Library on the existing site. The new one-story facility will be 40,000 square feet with additional study rooms and community meeting space, as well as a parking garage. The intention is also to provide emergency power for a portion of the building so that it can be used as a cooling/warming shelter in the event of catastrophic weather.

Justification: The original facility, constructed in 1964, had multiple American with Disabilities Act (ADA) compliance, mechanical, electrical, plumbing and HVAC issues. This branch is one of the busiest in the County, and its failing infrastructure could no longer support the new technologies demanded by the community.

Highlights: Construction was completed in FY 2022. Outstanding costs reflect those required for fiscal close out for final project closure.

Enabling Legislation: CB-43-2022

Location		Status	
Address	6530 Adelphi Road, Hyattsville	Project Status	Completed
Council District	Two	Class	Replacement
Planning Area	Hyattsville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

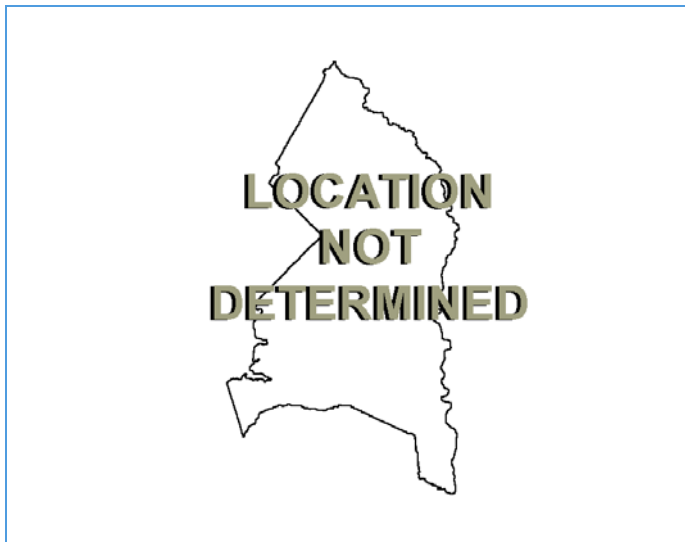
	Estimate	Actual
1 st Year in Capital Program		FY 1988
1 st Year in Capital Budget		FY 1991
Completed Design		FY 2016
Began Construction		FY 2019
Project Completion		FY 2023

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
\$37,341	\$1,303	\$0	\$38,644

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,294	\$1,294	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	35,074	33,771	1,303	—	—	—	—	—	—	—	—
EQUIP	1,167	1,167	—	—	—	—	—	—	—	—	—
OTHER	1,109	1,109	—	—	—	—	—	—	—	—	—
TOTAL	\$38,644	\$37,341	\$1,303	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$32,644	\$32,211	\$433	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	6,000	6,000	—	—	—	—	—	—	—	—	—
TOTAL	\$38,644	\$38,211	\$433	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides for the design and construction of a new branch library. The new facility will be approximately 25,000 square feet and include office and meeting space for local community organizations.

Justification: The new library is warranted because this community's existing library services are not adequate to serve the current population which is expected to increase in the future.

Highlights: The project is in the land acquisition phase. Note: This library may become a long term lease rather than a County-owned facility. If that occurs, the project may be removed from the CIP and become a lease in the operating budget.

Enabling Legislation: CB-43-2022

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Two	Class	New Construction
Planning Area	Takoma Park, Langley Park	Land Status	Location Not Determined

PROJECT MILESTONES

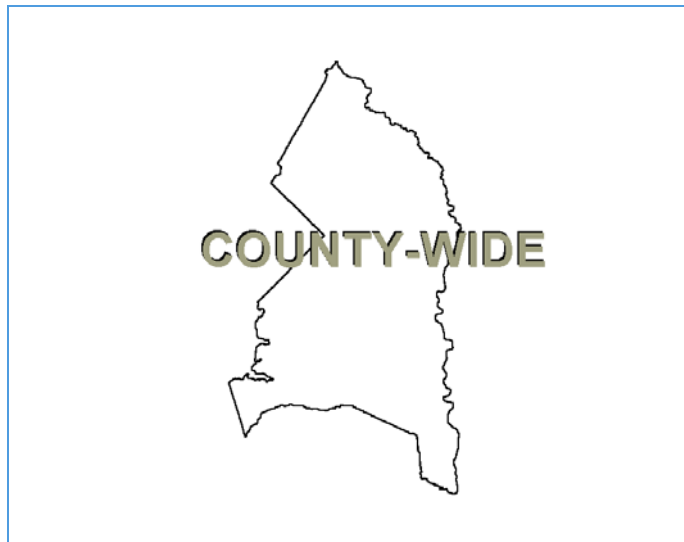
	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2014
Completed Design	FY 2026	
Began Construction	FY 2026	
Project Completion	FY 2028	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
\$205	\$10,167	\$0	\$10,372

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,192	\$142	\$1,050	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	1,300	60	1,240	—	—	—	—	—	—	—	—
CONSTR	22,291	—	7,877	14,414	—	—	4,299	10,115	—	—	—
EQUIP	2,739	—	—	2,739	—	—	—	2,739	—	—	—
OTHER	219	3	—	216	—	—	216	—	—	—	—
TOTAL	\$27,741	\$205	\$10,167	\$17,369	\$—	\$—	\$4,515	\$12,854	\$—	\$—	\$—
FUNDING											
GO BONDS	\$26,841	\$925	\$8,547	\$17,369	\$—	\$—	\$4,515	\$12,854	\$—	\$—	\$—
OTHER	900	900	—	—	—	—	—	—	—	—	—
TOTAL	\$27,741	\$1,825	\$8,547	\$17,369	\$—	\$—	\$4,515	\$12,854	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project consists of updating and renovating branch libraries including replacing carpeting, roofs, HVAC systems, windows, fences, walkways, parking lots, ADA entrances, IT infrastructure, collection shelving, and renovating public restrooms. This project also provides a source of funding for unanticipated and/or emergency library renovation projects.

Justification: All the library branches are heavily used by the public and open longer hours than other county buildings, thus requiring more frequent updating and preventative maintenance. The majority of library facilities are over 25 years old and require regular preventative maintenance and comprehensive repairs.

Highlights: FY 2025 improvements include HVAC repair and replacement and core and network/fiber infrastructure upgrades at various branches. Restroom renovations are planned for the Beltsville and Oxon Hill branches. Exterior painting for the Upper Marlboro branch and roof replacement at the Spaldings branch are also planned. CCTV cameras, environmental controls, and ADA sliding doors are to be upgraded as needed system-wide.

Enabling Legislation: CB-43-2022

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2010
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
\$32,169	\$2,705	\$3,195	\$38,069

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	\$2,336	\$1,336	\$—	\$1,000	\$150	\$150	\$150	\$150	\$200	\$200	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	37,751	19,091	2,260	16,400	2,600	2,600	2,600	2,600	3,000	3,000	—
EQUIP	6,172	3,232	445	2,495	445	350	350	350	500	500	—
OTHER	8,510	8,510	—	—	—	—	—	—	—	—	—
TOTAL	\$54,769	\$32,169	\$2,705	\$19,895	\$3,195	\$3,100	\$3,100	\$3,100	\$3,700	\$3,700	\$—
FUNDING											
GO BONDS	\$54,586	\$32,091	\$2,600	\$19,895	\$3,195	\$3,100	\$3,100	\$3,100	\$3,700	\$3,700	\$—
OTHER	183	183	—	—	—	—	—	—	—	—	—
TOTAL	\$54,769	\$32,274	\$2,600	\$19,895	\$3,195	\$3,100	\$3,100	\$3,100	\$3,700	\$3,700	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project consists of renovating the existing space to create multiple study rooms, a separate teen learning area and a separate children's room with interactive learning features. The HVAC, restrooms, ceiling and furnishings will be replaced. The lighting and windows are to be replaced with more energy-efficient systems. Major exterior re-grading and repair of stormwater piping replacement is also part of this project.

Justification: The Surratts-Clinton Branch Library has had no major renovations since its construction in 1980. This facility's failing infrastructure could no longer support the new technologies and services in demand from the expanding community.

Highlights: Construction was completed in FY 2024. Outstanding costs reflect those required for fiscal close out for final project closure.

Enabling Legislation: CB-43-2022

Location		Status	
Address	9400 Piscataway Road, Clinton	Project Status	Completed
Council District	Nine	Class	Rehabilitation
Planning Area	Clinton and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2015
Completed Design		FY 2018
Began Construction		FY 2020
Project Completion		FY 2024

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2024 Estimate	FY 2025	Total
\$14,039	\$1,545	\$0	\$15,584

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,047	\$1,047	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	13,594	12,049	1,545	—	—	—	—	—	—	—	—
EQUIP	829	829	—	—	—	—	—	—	—	—	—
OTHER	114	114	—	—	—	—	—	—	—	—	—
TOTAL	\$15,584	\$14,039	\$1,545	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$7,083	\$7,048	\$35	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	8,501	8,501	—	—	—	—	—	—	—	—	—
TOTAL	\$15,584	\$15,549	\$35	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	