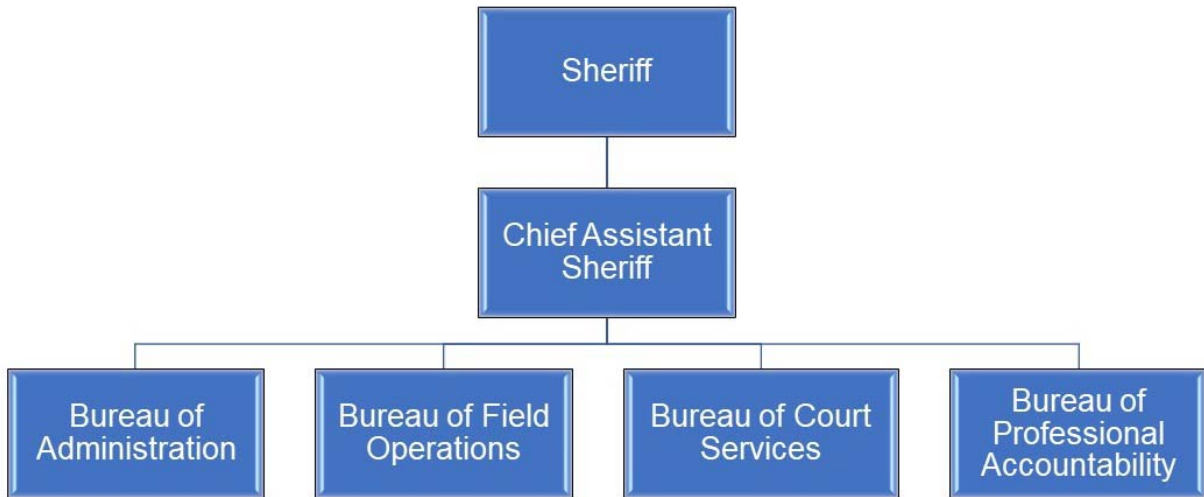


Office of the Sheriff



MISSION AND SERVICES

The Office of the Sheriff facilitates safe court operations, provides criminal justice services that ensure the impartial and professional processing of court orders, assists victims of domestic violence and safely apprehends and transports wanted fugitives.

CORE SERVICES

- Criminal justice services, to include prevention efforts and youth development activities
- Service of warrants, indictments and civil processes and retrieval of fugitives
- Enforcement of court imposed judgments
- Facilitation of safe court operations
- Domestic violence cessation and advocacy

FY 2024 KEY ACCOMPLISHMENTS

- Continued to provide best practices training including de-escalation, duty to intervene and recognition of mental illness to all agency personnel.
- Increased service rates on domestic violence court related documents.
- Reduced response time for domestic violence 9-1-1 service calls in Division III and Division VIII by 10%.

STRATEGIC FOCUS AND INITIATIVES FOR FY 2025

The office’s top priorities in FY 2025 are:

- Continue to provide best practices training – including de-escalation, duty to intervene, active bystandership and recognition of mental illness to agency personnel.

- Reduce overtime usage by 10%.
- Increase service rates on domestic violence court-related documents by 3%.
- Increase service rates on civil process by 3%.
- Reduce the number of warrants on file by 5%.

FY 2025 BUDGET SUMMARY

The FY 2025 approved budget for the Office of the Sheriff is \$62,397,700, an increase of \$1,459,500 or 2.4% over the FY 2024 approved budget.

Expenditures by Fund Type

Fund Types	FY 2023 Actual		FY 2024 Budget		FY 2024 Estimate		FY 2025 Approved	
	Amount	% Total	Amount	% Total	Amount	% Total	Amount	% Total
General Fund	\$53,483,300	96.7%	\$57,868,800	95.0%	\$62,999,900	97.2%	\$60,057,900	96.3%
Grant Funds	1,804,338	3.3%	3,069,400	5.0%	1,831,100	2.8%	2,339,800	3.7%
Total	\$55,287,638	100.0%	\$60,938,200	100.0%	\$64,831,000	100.0%	\$62,397,700	100.0%

GENERAL FUND

The FY 2025 approved General Fund budget for the Office of the Sheriff is \$60,057,900, an increase of \$2,189,100 or 3.8% over the FY 2024 approved budget.

Reconciliation from Prior Year

	Expenditures
FY 2024 Approved Budget	\$57,868,800
Increase Cost: Fringe Benefits — Increase in fringe benefit costs to align with compensation adjustments and funding for two new positions; the fringe benefit rate adjusts from 78.0% to 78.3% to align with anticipated costs	\$850,200
Increase Cost: Compensation - Overtime — Increase in overtime to align with costs	700,000
Increase Cost: Operating — Increase in operating for vehicle maintenance costs	236,000
Increase Cost: Compensation - Mandated Salary Requirements — Annualization of FY 2024 compensation adjustments and an increase in cash match costs	218,000
Increase Cost: Operating - Technology Cost Allocation — Increase in OIT charges based on anticipated countywide costs for technology	108,500
Add: Compensation - New Positions — Funding for two new positions including a Security Officer and Community Developer position	56,100
Increase Cost: Operating — Increase in operating cash match associated with the Child Support Enforcement Grant	20,300
FY 2025 Approved Budget	\$60,057,900

GRANT FUNDS

The FY 2025 approved grant budget for the Office of the Sheriff is \$2,339,800, a decrease of -\$729,600 or -23.8% under the FY 2024 approved budget. The major source of funding in the FY 2025 approved budget include:

- Child Support Enforcement Program (Cooperative Reimbursement Agreement)

Reconciliation from Prior Year

	Expenditures
FY 2024 Approved Budget	\$3,069,400
Remove: Prior Year Appropriation — Local Law Enforcement Training Scholarship	\$(2,500)
Remove: Prior Year Appropriation — Body Armor for Local Law Enforcement	(5,000)
Remove: Prior Year Appropriation — Police Accountability, Community and Transparency (PACT)	(29,700)
Remove: Prior Year Appropriation — Community Grant Program Fund	(75,000)
Remove: Prior Year Appropriation — Gun Violence Reduction (GVRG)	(100,000)
Remove: Prior Year Appropriation — Local Warrant Apprehension and Absconding Grant (WAAG)	(150,000)
Reduce: Existing Program/Service — Child Support Enforcement - Cooperative Reimbursement Agreement	(367,400)
FY 2025 Approved Budget	\$2,339,800

STAFF AND BUDGET RESOURCES

Authorized Positions	FY 2023 Budget	FY 2024 Budget	FY 2025 Approved	Change FY24-FY25
General Fund				
Full Time - Civilian	109	115	117	2
Full Time - Sworn	252	248	248	0
Subtotal - FT	361	363	365	2
Part Time	0	0	0	0
Limited Term	0	0	0	0
Grant Program Funds				
Full Time - Civilian	4	4	7	3
Full Time - Sworn	16	16	16	0
Subtotal - FT	20	20	23	3
Part Time	0	0	0	0
Limited Term	3	3	0	(3)
TOTAL				
Full Time - Civilian	113	119	124	5
Full Time - Sworn	268	264	264	0
Subtotal - FT	381	383	388	5
Part Time	0	0	0	0
Limited Term	3	3	0	(3)

Positions By Classification	FY 2025		
	Full Time	Part Time	Limited Term
Account Clerk	1	0	0
Account Technician	1	0	0
Administrative Aide	49	0	0
Administrative Assistant	2	0	0
Administrative Specialist	4	0	0
Assistant Sheriff	5	0	0
Budget Management Analyst	1	0	0
Community Developer	6	0	0
Deputy Sheriffs	258	0	0
General Clerk	12	0	0
Information Tech Project Coordinator	3	0	0
Investigator	3	0	0
Public Information Officer	2	0	0
Sheriff	1	0	0
Security Officer	39	0	0
Supply/Property Clerk	1	0	0
TOTAL	388	0	0

Expenditures by Category - General Fund

Category	FY 2023 Actual	FY 2024 Budget	FY 2024 Estimate	FY 2025 Approved	Change FY24-FY25	
					Amount (\$)	Percent (%)
Compensation	\$30,087,141	\$29,141,200	\$32,100,500	\$30,115,300	\$974,100	3.3%
Fringe Benefits	19,972,369	22,730,100	25,134,700	23,580,300	850,200	3.7%
Operating	3,472,206	5,997,500	5,764,700	6,362,300	364,800	6.1%
Capital Outlay	—	—	—	—	—	—
SubTotal	\$53,531,716	\$57,868,800	\$62,999,900	\$60,057,900	\$2,189,100	3.8%
Recoveries	(48,416)	—	—	—	—	—
Total	\$53,483,300	\$57,868,800	\$62,999,900	\$60,057,900	\$2,189,100	3.8%

In FY 2025, compensation expenditures increase 3.3% over the FY 2024 budget due to the addition of two new positions, the annualization of prior year salary adjustments and an increase in overtime. Compensation includes funding for 365 positions. Fringe benefit costs increase 3.7% over the FY 2024 budget to align with projected costs.

Operating expenditures increase 6.1% due to projected countywide technology and vehicle maintenance costs. Funding is provided for certification training and office supplies.

Expenditures by Division - General Fund

Category	FY 2023 Actual	FY 2024 Budget	FY 2024 Estimate	FY 2025 Approved	Change FY24-FY25	
					Amount (\$)	Percent (%)
Office of the Sheriff	\$3,189,697	\$3,834,800	\$3,984,800	\$3,956,800	\$122,000	3.2%
Bureau of Administration	9,420,680	12,749,500	13,414,700	13,303,500	554,000	4.3%
Bureau of Field Operations	20,134,435	20,570,100	22,701,600	20,934,400	364,300	1.8%
Bureau of Court Services	16,452,166	15,615,400	17,720,100	16,622,500	1,007,100	6.4%
Bureau of Professional Accountability	4,286,322	5,099,000	5,178,700	5,240,700	141,700	2.8%
Total	\$53,483,300	\$57,868,800	\$62,999,900	\$60,057,900	\$2,189,100	3.8%

General Fund - Division Summary

Category	FY 2023 Actual	FY 2024 Budget	FY 2024 Estimate	FY 2025 Approved	Change FY24-FY25	
					Amount (\$)	Percent (%)
Office of the Sheriff						
Compensation	\$1,631,548	\$2,138,000	\$2,107,800	\$2,207,000	\$69,000	3.2%
Fringe Benefits	1,535,751	1,667,600	1,840,900	1,720,600	53,000	3.2%
Operating	70,815	29,200	36,100	29,200	—	0.0%
Capital Outlay	—	—	—	—	—	—
SubTotal	\$3,238,114	\$3,834,800	\$3,984,800	\$3,956,800	\$122,000	3.2%
Recoveries	(48,416)	—	—	—	—	—
Total Office of the Sheriff	\$3,189,697	\$3,834,800	\$3,984,800	\$3,956,800	\$122,000	3.2%
Bureau of Administration						
Compensation	\$3,998,372	\$4,103,100	\$4,464,800	\$4,213,100	\$110,000	2.7%
Fringe Benefits	2,594,433	3,200,400	3,796,200	3,286,500	86,100	2.7%
Operating	2,827,875	5,446,000	5,153,700	5,803,900	357,900	6.6%
Capital Outlay	—	—	—	—	—	—
SubTotal	\$9,420,680	\$12,749,500	\$13,414,700	\$13,303,500	\$554,000	4.3%
Recoveries	—	—	—	—	—	—
Total Bureau of Administration	\$9,420,680	\$12,749,500	\$13,414,700	\$13,303,500	\$554,000	4.3%
Bureau of Field Operations						
Compensation	\$12,216,810	\$11,335,800	\$12,535,700	\$11,497,700	\$161,900	1.4%
Fringe Benefits	7,508,102	8,841,900	9,743,400	9,024,000	182,100	2.1%
Operating	409,522	392,400	422,500	412,700	20,300	5.2%
Capital Outlay	—	—	—	—	—	—
SubTotal	\$20,134,435	\$20,570,100	\$22,701,600	\$20,934,400	\$364,300	1.8%
Recoveries	—	—	—	—	—	—
Total Bureau of Field Operations	\$20,134,435	\$20,570,100	\$22,701,600	\$20,934,400	\$364,300	1.8%
Bureau of Court Services						
Compensation	\$9,495,571	\$8,763,700	\$10,251,600	\$9,309,900	\$546,200	6.2%
Fringe Benefits	6,913,823	6,835,700	7,448,100	7,296,600	460,900	6.7%
Operating	42,773	16,000	20,400	16,000	—	0.0%
Capital Outlay	—	—	—	—	—	—
SubTotal	\$16,452,166	\$15,615,400	\$17,720,100	\$16,622,500	\$1,007,100	6.4%
Recoveries	—	—	—	—	—	—
Total Bureau of Court Services	\$16,452,166	\$15,615,400	\$17,720,100	\$16,622,500	\$1,007,100	6.4%

General Fund - Division Summary *(continued)*

Category	FY 2023 Actual	FY 2024 Budget	FY 2024 Estimate	FY 2025 Approved	Change FY24-FY25	
					Amount (\$)	Percent (%)
Bureau of Professional Accountability						
Compensation	\$2,744,840	\$2,800,600	\$2,740,600	\$2,887,600	\$87,000	3.1%
Fringe Benefits	1,420,261	2,184,500	2,306,100	2,252,600	68,100	3.1%
Operating	121,221	113,900	132,000	100,500	(13,400)	-11.8%
Capital Outlay	—	—	—	—	—	
SubTotal	\$4,286,322	\$5,099,000	\$5,178,700	\$5,240,700	\$141,700	2.8%
Recoveries	—	—	—	—	—	
Total Bureau of Professional Accountability	\$4,286,322	\$5,099,000	\$5,178,700	\$5,240,700	\$141,700	2.8%
Total	\$53,483,300	\$57,868,800	\$62,999,900	\$60,057,900	\$2,189,100	3.8%

DIVISION OVERVIEW

Office of the Sheriff

The Office of the Sheriff is responsible for providing overall direction, coordination and supervision of agency operations and functions. It provides for the establishment and maintenance of goals and objectives for the office by establishing orders, rules and regulations for administration. The Chief Assistant Sheriff is responsible to fulfil the duties and responsibilities of the Sheriff during periods of absence or incapacitation of the Sheriff. The Chief Assistant Sheriff is responsible for the day-to-day operations of the agency, including oversight of the four Bureaus: Administration, Field Operations, Court Services and Professional Accountability. The duties and responsibilities include the following: provides the Sheriff with timely and complete information regarding priorities, progress, problems and policies that significantly impact the Agency; makes recommendations to the Sheriff for changes in policy and procedures to enhance and improve the effectiveness and efficiency of the Agency; provides direct supervision of the Assistant Sheriffs, Inspector General, Public Affairs and Community Outreach Division; continually monitors the functions and personnel under the command and control of the position of Chief Assistant Sheriff; and authorizes policy documents for inclusion in the Agency General Orders Manual on behalf of the Sheriff.

Fiscal Summary

In FY 2025, the division expenditures increase \$122,000 or 3.2% over the FY 2024 budget. Staffing resources remain unchanged from the FY 2024 budget. The primary budget changes include:

- An increase in personnel costs due to the annualization of prior year adjustments.
- An increase in fringe benefit costs to align with compensation.
- Funding is provided for Assistant Sheriff allowances.

	FY 2024 Budget	FY 2025 Approved	Change FY24-FY25	
			Amount (\$)	Percent (%)
Total Budget	\$3,834,800	\$3,956,800	\$122,000	3.2%
STAFFING				
Full Time - Civilian	6	6	0	0.0%
Full Time - Sworn	12	12	0	0.0%
Subtotal - FT	18	18	0	0.0%
Part Time	0	0	0	0.0%
Limited Term	0	0	0	0.0%

Bureau of Administration

The Bureau of Administration is that component of the agency which is responsible for Personnel, Budget and Finance, Employee Wellness, Training and Special Operations and the Asset Management Divisions. The Personnel Division supports the agency’s operations by providing personnel services to agency members. The Budget and Finance Division prepares and monitors the agency’s budget, including grants, contracts and the procurement of goods and services. The Employee Wellness division is a new creation and will focus on the mental and physical health of employees. The Training and Special Operations Division focuses on certifications, qualifications and training. In addition, the division will house each of the agency’s Special Operations components. The Assets Management Division is responsible for the agency’s supply services, vehicle services, IT, software and hardware systems. Additionally, the Bureau Chief serves as the agency’s Equal Employment Opportunity (EEO) officer and provides the Chief Assistant Sheriff with an annual EEO report to include the review of the agency’s EEO polices, analysis of all EEO complaints filed by employees and the agency recruitment plan.

Fiscal Summary

In FY 2025, the division expenditures increase \$554,000 or 4.3% over the FY 2024 budget. Staffing resources remain unchanged from the FY 2024 budget. The primary budget changes include:

- An increase in personnel costs due to the annualization of prior year salary adjustments.
- An increase in fringe benefit costs to align with compensation.
- An increase in operating due to vehicle maintenance and countywide technology costs.

	FY 2024 Budget	FY 2025 Approved	Change FY24-FY25	
			Amount (\$)	Percent (%)
Total Budget	\$12,749,500	\$13,303,500	\$554,000	4.3%
STAFFING				
Full Time - Civilian	33	33	0	0.0%
Full Time - Sworn	61	61	0	0.0%
Subtotal - FT	94	94	0	0.0%
Part Time	0	0	0	0.0%
Limited Term	0	0	0	0.0%

Bureau of Field Operations

The Bureau of Field Operations is that component of the agency which is responsible for Domestic Violence Operations, Behavioral Health and Warrant/Fugitive Operations. The Domestic Violence Operations section is responsible for round-the-clock response to domestic violence calls for service and the service of peace and protective orders. The Civil Operations Division is responsible for processing court summonses for criminal and civil cases, the collection of fees and costs and judgments made by the courts. The Behavioral Health Division is a new creation and will be responsible for responding to calls (serving emergency orders) involving persons with mental health cases. The Warrant/Fugitive Division is responsible for serving criminal and civil warrants and returning fugitives from out-of-state for court prosecution. The section also enters and closes out warrants in the Sheriff’s database.

Fiscal Summary

In FY 2025, the division expenditures increase \$364,300 or 1.8% over the FY 2024 budget. Staffing

resources remain unchanged from FY 2024. The primary budget changes include:

- An increase in personnel costs due to prior year salary adjustments.
- An increase in fringe benefit costs due to align with compensation.
- An increase in the operating cash match obligation associated with the Child Support Enforcement Program.

	FY 2024 Budget	FY 2025 Approved	Change FY24-FY25	
			Amount (\$)	Percent (%)
Total Budget	\$20,570,100	\$20,934,400	\$364,300	1.8%
STAFFING				
Full Time - Civilian	37	37	0	0.0%
Full Time - Sworn	94	94	0	0.0%
Subtotal - FT	131	131	0	0.0%
Part Time	0	0	0	0.0%
Limited Term	0	0	0	0.0%

Bureau of Court Services

The Bureau of Court Services is the component of the Office responsible for the security of the Courts and the transportation of prisoners. The Bureau reports directly to the Chief Assistant Sheriff. The Bureau is assigned the following duties and responsibilities: security of all circuit courtrooms in the County, the security of persons in custody appearing before the courts; and monitoring the entrance and passage of citizens in the County Courthouse and Annex buildings. The Transportation Division is responsible for transporting prisoners between County and State institutions.

Fiscal Summary

In FY 2025, division expenditures increase \$1,007,100 or 6.4% over the FY 2024 budget. Staffing resources increase by two positions from the FY 2024 approved budget. The primary budget changes include:

- An increase in personnel costs due to the addition of two new positions and an increase in overtime.
- An increase in fringe benefit to align with compensation costs.
- Funding is provided for office supplies.

	FY 2024 Budget	FY 2025 Approved	Change FY24-FY25	
			Amount (\$)	Percent (%)
Total Budget	\$15,615,400	\$16,622,500	\$1,007,100	6.4%
STAFFING				
Full Time - Civilian	26	28	2	7.7%
Full Time - Sworn	78	78	0	0.0%
Subtotal - FT	104	106	2	1.9%
Part Time	0	0	0	0.0%
Limited Term	0	0	0	0.0%

Bureau of Professional Accountability

The Bureau of Professional Accountability is the component of the agency which is responsible for Policy Compliance, Audits and Inspections, Planning, Research and Accreditation and the Records Division. The Policy Compliance Division helps to ensure each of the agency’s components are compliant with policies, procedures and law enforcement best practices. The Audits and Inspections Division is responsible for random inspections and audits of all agency components. The Planning, Research and Development Division is responsible for policy development and the Commission on Accreditation for Law Enforcement Agencies (CALEA) certification. The Records Division houses all of the agency’s records including reports and body camera footage.

Fiscal Summary

In FY 2025, division expenditures increase \$141,700, or 2.8% over the FY 2024 budget. Staffing resources remain

unchanged from the FY 2024 budget. The primary budget changes include:

- An increase in personnel costs due to the annualization of prior year salary adjustments.
- An increase in fringe benefits to align with compensations costs.
- Funding provided for building rental and supplies.

	FY 2024 Budget	FY 2025 Approved	Change FY24-FY25	
			Amount (\$)	Percent (%)
Total Budget	\$5,099,000	\$5,240,700	\$141,700	2.8%
STAFFING				
Full Time - Civilian	13	13	0	0.0%
Full Time - Sworn	3	3	0	0.0%
Subtotal - FT	16	16	0	0.0%
Part Time	0	0	0	0.0%
Limited Term	0	0	0	0.0%

GRANT FUNDS SUMMARY

Expenditures by Category - Grant Funds

Category	FY 2023 Actual	FY 2024 Budget	FY 2024 Estimate	FY 2025 Approved	Change FY24-FY25	
					Amount (\$)	Percent (%)
Compensation	\$1,445,339	\$2,384,500	\$1,693,300	\$1,860,100	\$(524,400)	-22.0%
Fringe Benefits	857,003	946,000	762,300	1,016,700	70,700	7.5%
Operating	222,141	689,300	320,900	645,700	(43,600)	-6.3%
Capital Outlay	—	—	—	—	—	—
SubTotal	\$2,524,483	\$4,019,800	\$2,776,500	\$3,522,500	\$(497,300)	-12.4%
Recoveries	—	—	—	—	—	—
Total	\$2,524,483	\$4,019,800	\$2,776,500	\$3,522,500	\$(497,300)	-12.4%

The FY 2025 approved grant budget is \$3,522,500, a decrease of -\$497,300 or -12.4% under the FY 2024 approved budget. This decrease is driven by a reduction in appropriation authority for the Gun Violence Reduction and Warrant Apprehension and Absconding grants.

Staff Summary by Division - Grant Funds

Staff Summary by Division & Grant Program	FY 2024			FY 2025		
	FT	PT	LTGF	FT	PT	LTGF
Bureau of Field Operations						
Child Support Enforcement	20	—	3	23	—	—
Total Bureau of Field Operations	20	—	3	23	—	—
Total	20	—	3	23	—	—

In FY 2025, funding is provided for 23 full time positions. Three LTGF positions were converted to full time.

Grant Funds by Division

Grant Name	FY 2023 Actual	FY 2024 Budget	FY 2024 Estimate	FY 2025 Approved	Change FY24-FY25	
					Amount (\$)	Percent (%)
Bureau of Field Operations						
Body Armor for Local Law Enforcement	\$—	\$5,000	\$—	\$—	\$(5,000)	-100.0%
Child Support Enforcement-Cooperative Reimbursement Agreement (CRA)	1,697,568	2,663,200	1,687,100	2,295,800	(367,400)	-13.8%
Community Grant Program Fund	—	75,000	—	—	(75,000)	-100.0%
Gun Violence Reduction	96,995	100,000	100,000	—	(100,000)	-100.0%
Juvenile Transportation Services	5,554	44,000	44,000	44,000	—	0.0%
Local Law Enforcement Training Scholarship (LETS)	—	2,500	—	—	(2,500)	-100.0%
Local Law Warrant Apprehension & Absconding Grant (WAAG)	—	150,000	—	—	(150,000)	-100.0%
Police Accountability, Community and Transparency (PACT)	—	29,700	—	—	(29,700)	-100.0%
Maryland Criminal Intelligence Network	4,221	—	—	—	—	
Total Bureau of Field Operations	\$1,804,338	\$3,069,400	\$1,831,100	\$2,339,800	\$(729,600)	-23.8%
Subtotal	\$1,804,338	\$3,069,400	\$1,831,100	\$2,339,800	\$(729,600)	-23.8%
Total Transfer from General Fund - (County Contribution/Cash Match)	720,145	950,400	945,400	1,182,700	232,300	24.4%
Total	\$2,524,483	\$4,019,800	\$2,776,500	\$3,522,500	\$(497,300)	-12.4%

Grant Descriptions

CHILD SUPPORT ENFORCEMENT -- \$2,295,800

The Maryland Department of Human Resources provides funding for a special unit within the Office of the Sheriff responsible for the service of process and writs of attachment to persons in arrears with child support payments.

JUVENILE TRANSPORTATION SERVICES -- \$44,000

The Governor's Office on Crime Control and Prevention provides funding for the transport of youth from Prince George's County to and from the courthouse and juvenile service facilities.

SERVICE DELIVERY PLAN AND PERFORMANCE

Goal 1 — To provide security services to the courts in order to ensure public safety during the legal process.

Objective 1.1 — Reduce the number of potential courthouse incidents per courtrooms covered by Deputies daily.

FY 2029 Target	FY 2022 Actual	FY 2023 Actual	FY 2024 Estimated	FY 2025 Projected	Trend
0	1	4	4	5	↔

Trend and Analysis

The Sheriff, by law, is responsible for the security of the Courthouse Complex for Prince George's County, to include Circuit Court, the Family Justice Center (FJC), and the Judicial Administration Services Building (JAS). Sheriff's personnel also respond to the Upper Marlboro Daycare center under emergency situations due to its close proximity to the court complex. Deputy Sheriffs and Security Officers are assigned to the Courthouse Complex Campus to provide a safe and orderly environment for those who seek services, and those who serve the judicial branch of our County government. Deputies prevent and react to dangerous situations and high-risk courthouse activities.

With pre-pandemic numbers of visitors returning to the courthouse, along with high numbers of crimes of violence trials, emotionally charged domestic related hearings and proceedings related to the welfare of persons suffering with mental health challenges, the need to ensure coverage of all elements of security is obvious. Security Officers and Deputies posted at the entrances, in the corridors adjacent to courtrooms, inside hearing rooms involving family law cases and being conspicuously present in high-risk trials are of the highest needs.

It should be noted that the statistics associated with "Quality" - "Complaints lodged against Sheriff personnel" - are agencywide, and represents the total number of complaints against all sworn and civilian employees. It should also be noted that sharp increases associated with "Workload, Demand and Production (output)" - "Significant Courthouse incidents" - are as a result of the restoration of normal business following the pandemic.

Performance Measures

Measure Name	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Estimated	FY 2025 Projected
Resources (Input)					
Deputy sheriffs assigned to the courthouse (daily average)	53	53	39	44	55
Security officers assigned to the courthouse (daily average)	21	20	18	28	30
Workload, Demand and Production (Output)					
Prisoners escorted to and/or from the courthouse to the County jail (annually)	496	1,191	4,324	4,500	4,600
Prisoners escorted to and/or from the courthouse to the County jail (daily average)	41	99	45	50	55
Significant courthouse incidents (high risk/threats)	51	81	162	182	205
Daily visitors entering the courthouse (magnetometer scans)	1,035	2,188	2,589	2,825	3,108
Courtrooms covered daily	38	38	38	38	38

Performance Measures *(continued)*

Measure Name	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Estimated	FY 2025 Projected
Weapons/contraband discovered by courthouse security	12,867	29,782	38,462	42,631	46,894
Prisoners transported from across the State and the District of Columbia as a result of a court order	1,170	2,083	2,607	3,281	4,134
Efficiency					
Prisoners transported to and from courthouse per trip	2	9	28	36	36
Miles driven transporting prisoners from across the State and the District of Columbia	49,113	69,664	84,336	102,889	125,524
Quality					
Complaints lodged against Sheriff personnel	20	24	23	25	25
Impact (Outcome)					
Courthouse incidents per courtrooms covered	1	1	4	4	5

Goal 2 — To provide service to victims of domestic violence in a safe, timely and efficient manner.

Objective 2.1 — Reduce average response times for 9-1-1 calls for service related to domestic violence (minutes).

FY 2029 Target	FY 2022 Actual	FY 2023 Actual	FY 2024 Estimated	FY 2025 Projected	Trend
13	16	17	17	15	↔

Trend and Analysis

In FY 2020, the Domestic Violence Intervention Division took on an expansion in the 9-1-1 response area with the division of the geographical area that was Police District/Division III into two distinct police districts/divisions - the Landover Division III and Westphalia Division VIII. The lone sector of Landover Division III gained some territory from Hyattsville Division I, and the new Westphalia Division VIII added the new Westphalia community development area into Division VIII's "H" Sector. The larger footprint of both police district/divisions, and continued growth of new residential sections of the Westphalia development, will add 18,000 housing units and nearly 39,000 additional people. Approaching FY 2025, these geographical areas are being rapidly populated and in turn stretching the Sheriff's Office resources even further.

For the first half of FY 2024, the 9-1-1 emergency domestic violence response calls for service have increased by 1% from the previous year. An increase through the holiday season put FY 2024 calls on par to surpass the previous year. Domestic violence-related peace and protective orders issued continues to rise. Even with these dramatic increases, response times to domestic violence disputes in the response area have remained consistent at 18 minutes. In FY 2023, deputies' average length on a call for service resolving domestic violence issues was 39 minutes due to conducting thorough interviews with parties involved to ensure proper incident documentation and wraparound services to victims.

FY 2022 actual for, "Vacate orders received," has been restated for accuracy.

Performance Measures

Measure Name	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Estimated	FY 2025 Projected
Resources (Input)					
Deputy sheriffs assigned to domestic violence (daily average)	42	45	35	41	41
Workload, Demand and Production (Output)					
Responses to 9-1-1 domestic violence calls	5,685	4,281	3,826	3,792	3,982
Domestic violence arrests	572	282	226	158	166
Victims served	11,908	8,297	5,873	6,460	7,106
Protective orders received	15,106	14,926	15,540	17,930	18,827
Peace orders received	5,788	6,247	5,831	6,631	6,963
Vacate orders received	3,870	4,068	4,536	4,989	4,741
Domestic related court documents received	23,408	24,264	21,462	24,996	26,245
Domestic related court documents served	11,908	12,524	7,424	10,260	10,773
Protective orders served	6,469	6,611	5,194	6,403	6,723
Repeat domestic violence calls	753	1,561	1,580	1,611	1,643
Efficiency					
Response 9-1-1 domestic violence calls per deputy (minimum 2 deputies per call)	135	113	127	105	105
Quality					
Time to service domestic violence related court case (in hours)	40	35	35	35	35
Impact (Outcome)					
Response time to 9-1-1 domestic violence calls (in minutes)	16	16	17	17	15

Goal 3 — To provide service of criminal and civil process in a safe, timely and efficient manner.

Objective 3.1 — Reduce the number of warrants on file.

FY 2029 Target	FY 2022 Actual	FY 2023 Actual	FY 2024 Estimated	FY 2025 Projected	Trend
18,000	19,394	24,313	23,098	21,994	↔

Trend and Analysis

Currently, the number of open warrants has continued to decrease due in large part because of special programs and strategies including the Maryland Motor Vehicle intercept program, the Circuit and District Court Nolle Pros Project and targeted work to locate and apprehend violent offenders. These efforts close thousands of warrants annually. The number of violent crime warrants has increased dramatically, and they continue month after month at these new elevated levels. This is a primary focus of the Sheriff's Office, but resources must keep pace to ensure effective service. In collaboration with the States Attorney's Office, the Office has revised the extradition guidelines to permit additional out-of-state apprehensions from locations nationwide. The Office has also prioritized motor vehicle warrants when a death occurs further reducing the numbers of open warrants. Increasing technology and filling key vacancies within the Warrant/Fugitive Division will improve the safety and productivity of the apprehension of violent, repeat offenders. With the courts returning to pre-pandemic docket levels, it is expected that the number of warrants issued will continue increasing over the course of FY 2024, but keeping the aforementioned strategies in place will ensure the overall number of open warrants will continue to trend downward.

Performance Measures

Measure Name	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Estimated	FY 2025 Projected
Resources (Input)					
Deputy sheriffs assigned to serve warrants (daily average)	18	26	15	15	28
Workload, Demand and Production (Output)					
Warrants received	5,758	37,283	14,511	15,962	17,558
Extraditions carried out	155	168	194	204	214
Warrants administratively vacated	24,958	12,775	11,000	11,655	12,237
Efficiency					
Warrants received per deputy sheriff	320	215	300	300	300
Warrants served per deputy sheriff	91	75	95	125	125
Impact (Outcome)					
Warrants on file	26,279	19,394	24,313	23,098	21,994

