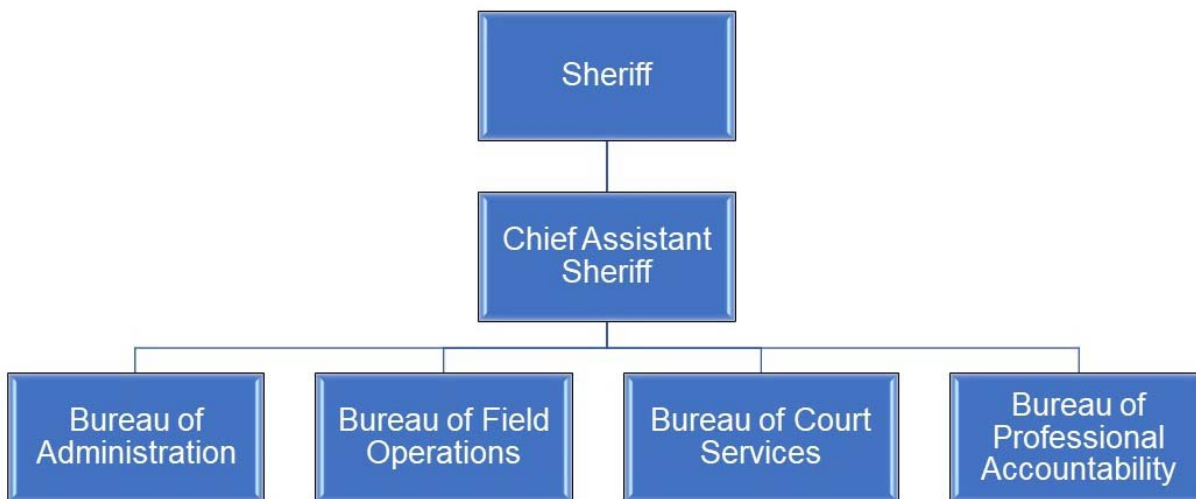


Office of the Sheriff



MISSION AND SERVICES

The Office of the Sheriff facilitates safe court operations, provides criminal justice services that ensure the impartial and professional processing of court orders, assists victims of domestic violence and safely apprehends and transports wanted fugitives.

CORE SERVICES

- Criminal justice services, to include prevention efforts and youth development activities
- Service of warrants, indictments and civil processes and retrieval of fugitives
- Enforcement of court-imposed judgments
- Facilitation of safe court operations

FY 2025 KEY ACCOMPLISHMENTS

- Continued to provide best practices training including de-escalation, duty to intervene and recognition of mental illness to all agency personnel.
- Increased service rates on domestic violence court related documents.
- Increased community awareness about the Office of the Sheriff’s roles and responsibilities through educational programs and digital outreach.

STRATEGIC FOCUS AND INITIATIVES FOR FY 2026

The office’s top priorities in FY 2026 are:

- Continue to provide best practices training – including de-escalation, duty to intervene, active bystandership and recognition of mental illness to agency personnel.
- Reduce overtime usage by 10%.
- Increase service rates on domestic violence court-related documents by 3%.
- Increase service rates on civil process by 3%.
- Reduce the number of warrants on file by 5%.

FY 2026 BUDGET SUMMARY

The FY 2026 proposed budget for the Office of the Sheriff is \$65,915,200, an increase of \$3,517,500 or 5.6% over the FY 2025 approved budget.

Expenditures by Fund Type

Fund Types	FY 2024 Actual		FY 2025 Budget		FY 2025 Estimate		FY 2026 Proposed	
	Amount	% Total	Amount	% Total	Amount	% Total	Amount	% Total
General Fund	\$62,228,329	93.9%	\$60,057,900	96.3%	\$62,519,400	96.4%	\$63,213,400	95.9%
Grant Funds	4,057,041	6.1%	2,339,800	3.7%	2,314,200	3.6%	2,701,800	4.1%
Total	\$66,285,370	100.0%	\$62,397,700	100.0%	\$64,833,600	100.0%	\$65,915,200	100.0%

GENERAL FUND

The FY 2026 proposed General Fund budget for the Office of the Sheriff is \$63,213,400, an increase of \$3,155,500 or 5.3% over the FY 2025 approved budget.

Reconciliation from Prior Year

	Expenditures
FY 2025 Approved Budget	\$60,057,900
Increase Cost: Compensation - Mandated Salary Requirements	\$1,401,600
Increase Cost: Fringe Benefits — Increase in fringe benefit costs to align with compensation adjustments; the fringe benefit rate increases from 78.0% to 79.0% to align with anticipated costs	1,318,100
Increase Cost: Operating - Technology Cost Allocation — Increase in OIT charges based on anticipated countywide costs for technology	308,100
Increase Cost: Operating — Increase in the scheduled vehicle maintenance costs to support operations	157,700
Decrease Cost: Operating — Net decrease in operating costs (office building rental and building repair & maintenance) to align with historical spending	(30,000)
FY 2026 Proposed Budget	\$63,213,400

GRANT FUNDS

The FY 2026 proposed grant budget for the Office of the Sheriff is \$2,701,800, an increase of \$362,000 or 15.5% over the FY 2025 approved budget. The major source of funding in the FY 2026 proposed budget include:

- Child Support Enforcement Program (Cooperative Reimbursement Agreement)

Reconciliation from Prior Year

	Expenditures
FY 2025 Approved Budget	\$2,339,800
Add: New Program — Warrant Apprehension and Absconding Grant (WAAG)	\$82,500
Enhance: Existing Program — Child Support Enforcement - Cooperative Reimbursement Agreement	71,100
Add: New Program — Police Accountability, Community and Transparency (PACT)	70,000
Add: New Program — Gun Violence Reduction Grant (GVRG)	60,000
Add: New Program — Police Recruitment and Retention (PRAR)	55,700
Add: New Program — Domestic Violence Unit Program (DVUP)	36,700
Add: New Program — Community Grant Program Fund (CGPF)	30,000
Remove: Prior Year Appropriation — Juvenile Transportation Services	(44,000)
FY 2026 Proposed Budget	\$2,701,800

STAFF AND BUDGET RESOURCES

Authorized Positions	FY 2024 Budget	FY 2025 Budget	FY 2026 Proposed	Change FY25-FY26
General Fund				
Full Time - Civilian	115	117	117	0
Full Time - Sworn	248	248	248	0
Subtotal - FT	363	365	365	0
Part Time	0	0	0	0
Limited Term	0	0	0	0
Grant Program Funds				
Full Time - Civilian	4	7	7	0
Full Time - Sworn	16	16	16	0
Subtotal - FT	20	23	23	0
Part Time	0	0	0	0
Limited Term	3	0	0	0
TOTAL				
Full Time - Civilian	119	124	124	0
Full Time - Sworn	264	264	264	0
Subtotal - FT	383	388	388	0
Part Time	0	0	0	0
Limited Term	3	0	0	0

Positions By Classification	FY 2026		
	Full Time	Part Time	Limited Term
Account Clerk	1	0	0
Account Technician	1	0	0
Administrative Aide	49	0	0
Administrative Assistant	2	0	0
Administrative Specialist	4	0	0
Assistant Sheriff	5	0	0
Budget Management Analyst	1	0	0
Community Developer	6	0	0
Deputy Sheriffs	258	0	0
General Clerk	12	0	0
Information Tech Project Coordinator	3	0	0
Investigator	3	0	0
Public Information Officer	2	0	0
Sheriff	1	0	0
Security Officer	39	0	0
Supply/Property Clerk	1	0	0
TOTAL	388	0	0

Expenditures by Category - General Fund

Category	FY 2024 Actual	FY 2025 Budget	FY 2025 Estimate	FY 2026 Proposed	Change FY25-FY26	
					Amount (\$)	Percent (%)
Compensation	\$32,764,554	\$30,115,300	\$32,428,600	\$31,516,900	\$1,401,600	4.7%
Fringe Benefits	23,555,186	23,580,300	23,770,200	24,898,400	1,318,100	5.6%
Operating	5,923,106	6,362,300	6,320,600	6,798,100	435,800	6.8%
Capital Outlay	—	—	—	—	—	—
SubTotal	\$62,242,846	\$60,057,900	\$62,519,400	\$63,213,400	\$3,155,500	5.3%
Recoveries	(14,517)	—	—	—	—	—
Total	\$62,228,329	\$60,057,900	\$62,519,400	\$63,213,400	\$3,155,500	5.3%

In FY 2026, compensation expenditures increase 4.7% over the FY 2025 budget due to the annualization of FY 2025 and planned FY 2026 salary adjustments. Compensation includes funding for 365 positions. Fringe benefit costs increase 5.6% over the FY 2025 budget to align with projected costs.

Operating expenditures increase 6.8% due to projected countywide technology and vehicle maintenance costs. Funding is provided for certification training and office supplies.

Expenditures by Division - General Fund

Category	FY 2024 Actual	FY 2025 Budget	FY 2025 Estimate	FY 2026 Proposed	Change FY25-FY26	
					Amount (\$)	Percent (%)
Office of the Sheriff	\$4,950,130	\$3,956,800	\$3,964,200	\$4,281,800	\$325,000	8.2%
Bureau of Administration	13,234,307	13,303,500	13,673,800	14,340,200	1,036,700	7.8%
Bureau of Field Operations	21,955,847	20,934,400	22,812,300	21,650,700	716,300	3.4%
Bureau of Court Services	17,757,676	16,622,500	17,178,500	17,444,700	822,200	4.9%
Bureau of Professional Accountability	4,330,370	5,240,700	4,890,600	5,496,000	255,300	4.9%
Total	\$62,228,329	\$60,057,900	\$62,519,400	\$63,213,400	\$3,155,500	5.3%

General Fund - Division Summary

Category	FY 2024 Actual	FY 2025 Budget	FY 2025 Estimate	FY 2026 Proposed	Change FY25-FY26	
					Amount (\$)	Percent (%)
Office of the Sheriff						
Compensation	\$1,875,329	\$2,207,000	\$2,150,000	\$2,374,500	\$167,500	7.6%
Fringe Benefits	3,035,954	1,720,600	1,778,000	1,878,100	157,500	9.2%
Operating	53,364	29,200	36,200	29,200	—	0.0%
Capital Outlay	—	—	—	—	—	—
SubTotal	\$4,964,647	\$3,956,800	\$3,964,200	\$4,281,800	\$325,000	8.2%
Recoveries	(14,517)	—	—	—	—	—
Total Office of the Sheriff	\$4,950,130	\$3,956,800	\$3,964,200	\$4,281,800	\$325,000	8.2%
Bureau of Administration						
Compensation	\$4,843,095	\$4,213,100	\$4,628,300	\$4,527,300	\$314,200	7.5%
Fringe Benefits	3,144,431	3,286,500	3,299,400	3,573,200	286,700	8.7%
Operating	5,246,781	5,803,900	5,746,100	6,239,700	435,800	7.5%
Capital Outlay	—	—	—	—	—	—
SubTotal	\$13,234,307	\$13,303,500	\$13,673,800	\$14,340,200	\$1,036,700	7.8%
Recoveries	—	—	—	—	—	—
Total Bureau of Administration	\$13,234,307	\$13,303,500	\$13,673,800	\$14,340,200	\$1,036,700	7.8%
Bureau of Field Operations						
Compensation	\$12,969,441	\$11,497,700	\$12,800,300	\$11,864,600	\$366,900	3.2%
Fringe Benefits	8,500,311	9,024,000	9,610,000	9,373,400	349,400	3.9%
Operating	486,094	412,700	402,000	412,700	—	0.0%
Capital Outlay	—	—	—	—	—	—
SubTotal	\$21,955,847	\$20,934,400	\$22,812,300	\$21,650,700	\$716,300	3.4%
Recoveries	—	—	—	—	—	—
Total Bureau of Field Operations	\$21,955,847	\$20,934,400	\$22,812,300	\$21,650,700	\$716,300	3.4%
Bureau of Court Services						
Compensation	\$10,347,767	\$9,309,900	\$10,050,000	\$9,731,600	\$421,700	4.5%
Fringe Benefits	7,387,424	7,296,600	7,102,000	7,697,100	400,500	5.5%
Operating	22,485	16,000	26,500	16,000	—	0.0%
Capital Outlay	—	—	—	—	—	—
SubTotal	\$17,757,676	\$16,622,500	\$17,178,500	\$17,444,700	\$822,200	4.9%
Recoveries	—	—	—	—	—	—
Total Bureau of Court Services	\$17,757,676	\$16,622,500	\$17,178,500	\$17,444,700	\$822,200	4.9%

General Fund - Division Summary *(continued)*

Category	FY 2024 Actual	FY 2025 Budget	FY 2025 Estimate	FY 2026 Proposed	Change FY25-FY26	
					Amount (\$)	Percent (%)
Bureau of Professional Accountability						
Compensation	\$2,728,921	\$2,887,600	\$2,800,000	\$3,018,900	\$131,300	4.5%
Fringe Benefits	1,487,066	2,252,600	1,980,800	2,376,600	124,000	5.5%
Operating	114,383	100,500	109,800	100,500	—	0.0%
Capital Outlay	—	—	—	—	—	—
SubTotal	\$4,330,370	\$5,240,700	\$4,890,600	\$5,496,000	\$255,300	4.9%
Recoveries	—	—	—	—	—	—
Total Bureau of Professional Accountability	\$4,330,370	\$5,240,700	\$4,890,600	\$5,496,000	\$255,300	4.9%
Total	\$62,228,329	\$60,057,900	\$62,519,400	\$63,213,400	\$3,155,500	5.3%

DIVISION OVERVIEW

Office of the Sheriff

The Office of the Sheriff is responsible for providing overall direction, coordination and supervision of agency operations and functions. It provides for the establishment and maintenance of goals and objectives for the office by establishing orders, rules and regulations for administration. The Chief Assistant Sheriff is responsible to fulfill the duties and responsibilities of the Sheriff during periods of absence or incapacitation of the Sheriff. The Chief Assistant Sheriff is responsible for the day-to-day operations of the agency, including oversight of the four Bureaus: Administration, Field Operations, Court Services and Professional Accountability. The duties and responsibilities include the following: provides the Sheriff with timely and complete information regarding priorities, progress, problems and policies that significantly impact the agency; makes recommendations to the Sheriff for changes in policy and procedures to enhance and improve the effectiveness and efficiency of the agency; provides direct supervision of the Assistant Sheriffs, Inspector General, Public Affairs and Community Outreach Division; continually monitors the functions and personnel under the command and control of the position of Chief Assistant Sheriff; and authorizes policy documents for inclusion in the Agency General Orders Manual on behalf of the Sheriff.

Fiscal Summary

In FY 2026, the division expenditures increase \$325,000 or 8.2% over the FY 2025 budget. Staffing resources remain unchanged from the FY 2025 budget. The primary budget changes include:

- An increase in personnel costs due to the annualization of FY 2025 and planned FY 2026 salary adjustments.
- An increase in fringe benefit costs to align with compensation.
- Funding is provided for Assistant Sheriff allowances.

	FY 2025 Budget	FY 2026 Proposed	Change FY25-FY26	
			Amount (\$)	Percent (%)
Total Budget	\$3,956,800	\$4,281,800	\$325,000	8.2%
STAFFING				
Full Time - Civilian	6	6	0	0.0%
Full Time - Sworn	12	12	0	0.0%
Subtotal - FT	18	18	0	0.0%
Part Time	0	0	0	0.0%
Limited Term	0	0	0	0.0%

Bureau of Administration

The Bureau of Administration is that component of the agency which is responsible for Personnel, Budget and Finance, Employee Wellness, Training and Special Operations and the Asset Management Divisions. The Personnel Division supports the agency’s operations by providing personnel services to agency members. The Budget and Finance Division prepares and monitors the agency’s budget, including grants, contracts and the procurement of goods and services. The Employee Wellness Division is a new creation and will focus on the mental and physical health of employees. The Training and Special Operations Division focuses on certifications, qualifications and training. In addition, the division will house each of the agency’s Special Operations components. The Assets Management Division is responsible for the agency’s supply services, vehicle services, IT, software and hardware systems. Additionally, the Bureau Chief serves as the agency’s Equal Employment Opportunity (EEO) officer and provides the Chief Assistant Sheriff with an annual EEO report to include the review of the agency’s EEO polices, analysis of all EEO complaints filed by employees and the agency recruitment plan.

Fiscal Summary

In FY 2026, the division expenditures increase \$1,036,700 or 7.8% over the FY 2025 budget. Staffing resources remain unchanged from the FY 2025 budget. The primary budget changes include:

- An increase in personnel costs due to the annualization of FY 2025 and planned FY 2026 salary adjustments
- An increase in fringe benefit costs to align with compensation.
- An increase in operating due to vehicle maintenance and countywide technology costs.

	FY 2025 Budget	FY 2026 Proposed	Change FY25-FY26	
			Amount (\$)	Percent (%)
Total Budget	\$13,303,500	\$14,340,200	\$1,036,700	7.8%
STAFFING				
Full Time - Civilian	33	33	0	0.0%
Full Time - Sworn	61	61	0	0.0%
Subtotal - FT	94	94	0	0.0%
Part Time	0	0	0	0.0%
Limited Term	0	0	0	0.0%

Bureau of Field Operations

The Bureau of Field Operations is that component of the agency which is responsible for Domestic Violence Operations, Behavioral Health and Warrant/Fugitive Operations. The Civil Operations Division is responsible for processing court summonses for criminal and civil cases, the collection of fees and costs and judgments made by the courts. The Behavioral Health Division is a new creation and will be responsible for responding to calls (serving emergency orders) involving persons with mental health cases. The Warrant/Fugitive Division is responsible for serving criminal and civil warrants and returning fugitives from out-of-state for court prosecution. The section also enters and closes out warrants in the Sheriff’s database.

Fiscal Summary

In FY 2026, the division expenditures increase \$716,300 or 3.4% over the FY 2025 budget. Staffing resources remain unchanged from FY 2025. The primary budget changes include:

- An increase in personnel costs due to the annualizations of FY 2025 and planned FY 2026 salary adjustments.
- An increase in fringe benefit costs to align with compensation.
- Funding supports the operating cash match obligation associated with the Child Support Enforcement Program.

	FY 2025 Budget	FY 2026 Proposed	Change FY25-FY26	
			Amount (\$)	Percent (%)
Total Budget	\$20,934,400	\$21,650,700	\$716,300	3.4%
STAFFING				
Full Time - Civilian	37	37	0	0.0%
Full Time - Sworn	94	94	0	0.0%
Subtotal - FT	131	131	0	0.0%
Part Time	0	0	0	0.0%
Limited Term	0	0	0	0.0%

Bureau of Court Services

The Bureau of Court Services is the component of the Office responsible for the security of the Courts and the transportation of prisoners. The Bureau reports directly to the Chief Assistant Sheriff. The Bureau is assigned the following duties and responsibilities: security of all circuit courtrooms in the County, the security of persons in custody appearing before the courts; and monitoring the entrance and passage of citizens in the County Courthouse and Annex buildings. The Transportation Division is responsible for transporting prisoners between County and State institutions.

Fiscal Summary

In FY 2026, division expenditures increase \$822,200 or 4.9% over the FY 2025 budget. Staffing resources remain unchanged from the FY 2025 approved budget. The primary budget changes include:

- An increase in personnel costs due to the annualization of FY 2025 and planned FY 2026 salary adjustments.
- An increase in fringe benefit to align with compensation costs.
- Funding is provided for office supplies.

	FY 2025 Budget	FY 2026 Proposed	Change FY25-FY26	
			Amount (\$)	Percent (%)
Total Budget	\$16,622,500	\$17,444,700	\$822,200	4.9%
STAFFING				
Full Time - Civilian	26	26	0	0.0%
Full Time - Sworn	78	78	0	0.0%
Subtotal - FT	104	104	0	0.0%
Part Time	0	0	0	0.0%
Limited Term	0	0	0	0.0%

Bureau of Professional Accountability

The Bureau of Professional Accountability is the component of the agency which is responsible for Policy Compliance, Audits and Inspections, Planning, Research and Accreditation and the Records Division. The Policy Compliance Division helps to ensure each of the agency’s components are compliant with policies, procedures and law enforcement best practices. The Audits and Inspections Division is responsible for random inspections and audits of all agency components. The Planning, Research and Development Division is responsible for policy development and the Commission on Accreditation for Law Enforcement Agencies (CALEA) certification. The Records Division houses all of the agency’s records including reports and body camera footage.

Fiscal Summary

In FY 2026, division expenditures increase \$255,300, or 4.9% over the FY 2025 budget. Staffing resources remain

unchanged from the FY 2025 budget. The primary budget changes include:

- An increase in personnel costs due to the annualization of FY 2025 and planned FY 2026 salary adjustments.
- An increase in fringe benefits to align with compensations costs.
- Funding provided for building rental and supplies.

	FY 2025 Budget	FY 2026 Proposed	Change FY25-FY26	
			Amount (\$)	Percent (%)
Total Budget	\$5,240,700	\$5,496,000	\$255,300	4.9%
STAFFING				
Full Time - Civilian	13	13	0	0.0%
Full Time - Sworn	3	3	0	0.0%
Subtotal - FT	16	16	0	0.0%
Part Time	0	0	0	0.0%
Limited Term	0	0	0	0.0%

GRANT FUNDS SUMMARY

Expenditures by Category - Grant Funds

Category	FY 2024 Actual	FY 2025 Budget	FY 2025 Estimate	FY 2026 Proposed	Change FY25-FY26	
					Amount (\$)	Percent (%)
Compensation	\$1,908,375	\$1,860,100	\$1,843,300	\$2,197,200	\$337,100	18.1%
Fringe Benefits	1,120,374	1,016,700	962,300	1,037,200	20,500	2.0%
Operating	1,048,671	645,700	691,300	650,100	4,400	0.7%
Capital Outlay	—	—	—	—	—	—
SubTotal	\$4,077,420	\$3,522,500	\$3,496,900	\$3,884,500	\$362,000	10.3%
Recoveries	—	—	—	—	—	—
Total	\$4,077,420	\$3,522,500	\$3,496,900	\$3,884,500	\$362,000	10.3%

The FY 2026 proposed grant budget is \$3,884,500, an increase of \$362,000 or 10.3% over the FY 2025 approved budget. This is driven by an increase in appropriation authority for the Gun Violence Reduction and Warrant Apprehension and Absconding Grants.

Staff Summary by Division - Grant Funds

Staff Summary by Division & Grant Program	FY 2025			FY 2026		
	FT	PT	LTGF	FT	PT	LTGF
Bureau of Field Operations						
Child Support Enforcement	23	—	—	23	—	—
Total Bureau of Field Operations	23	—	—	23	—	—
Total	23	—	—	23	—	—

In FY 2026, funding is provided for 23 full time positions. This remains unchanged from the FY 2025 approved budget.

Grant Funds by Division

Grant Name	FY 2024 Actual	FY 2025 Budget	FY 2025 Estimate	FY 2026 Proposed	Change FY25-FY26	
					Amount (\$)	Percent (%)
Bureau of Field Operations						
Body Armor for Local Law Enforcement	\$3,000	\$—	\$—	\$—	\$—	
Child Support Enforcement-Cooperative Reimbursement Agreement (CRA)	2,894,298	2,295,800	1,935,300	2,366,900	71,100	3.1%
COPS Technology Grant	834,000	—	—	—	—	
Community Grant Program Fund (CGPF)	5,182	—	30,000	30,000	30,000	
Domestic Violence Unit Program (DVUP)	—	—	36,700	36,700	36,700	
Gun Violence Reduction Grant (GVRG)	75,978	—	60,000	60,000	60,000	
Juvenile Transportation Services	—	44,000	44,000	—	(44,000)	-100.0%
Police Accountability, Community and Transparency (PACT)	26,371	—	70,000	70,000	70,000	
Police Retention and Recruitment (PRAR)	55,976	—	55,700	55,700	55,700	
Warrant Apprehension & Absconding Grant (WAAG)	162,236	—	82,500	82,500	82,500	
Total Bureau of Field Operations	\$4,057,041	\$2,339,800	\$2,314,200	\$2,701,800	\$362,000	15.5%
Subtotal	\$4,057,041	\$2,339,800	\$2,314,200	\$2,701,800	\$362,000	15.5%
Total Transfer from General Fund - (County Contribution/Cash Match)	20,379	1,182,700	1,182,700	1,182,700	—	0.0%
Total	\$4,077,420	\$3,522,500	\$3,496,900	\$3,884,500	\$362,000	10.3%

Grant Descriptions

CHILD SUPPORT ENFORCEMENT -- \$2,366,900

The Maryland Department of Human Resources provides funding for a special unit within the Office of the Sheriff responsible for the service of process and writs of attachment to persons in arrears with child support payments.

COMMUNITY GRANT PROGRAM FUND -- \$30,000

The Governor's Office on Crime Prevention and Policy provides funding to create successful crime prevention and positive relationships between law enforcement and the community.

DOMESTIC VIOLENCE UNIT PROGRAM -- \$36,700

The Governor's Office on Crime Prevention and Policy provides law enforcement with the resources for efficient and timely serving of protective orders, reducing domestic violence cases in the County.

GUN VIOLENCE REDUCTION GRANT -- \$60,000

The Governor's Office on Crime Prevention and Policy provides funding to assist in crime fighting by reducing the number of guns on the streets of Prince George's County.

POLICE ACCOUNTABILITY, COMMUNITY AND TRANSPARENCY -- \$70,000

The Governor's Office on Crime Prevention and Policy provides funding to help strengthen professional accountability by enhancing existing technology, identifying trends, supporting training and developing best practices to address police accountability.

POLICE RETENTION AND RECRUITMENT -- \$55,700

The Governor's Office on Crime Prevention and Policy provides funding to support the recruitment of sworn law enforcement officers.

WARRANT APPREHENSION AND ABSCONDING GRANT -- \$82,500

The Governor's Office on Crime Prevention and Policy provides funding for overtime to target violent offenders with open warrants.

SERVICE DELIVERY PLAN AND PERFORMANCE

Goal 1 — To provide security services to the courts in order to ensure public safety during the legal process.

Objective 1.1 — Reduce the number of potential courthouse incidents per courtrooms covered by Deputies daily.

FY 2030 Target	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2026 Projected	Trend
1	4	1	1	1	↔

Trend and Analysis

There has been a notable change in societal attitudes toward the courts and law enforcement. It is no longer safe to assume that individuals will interact with respect or professionalism while conducting business in court buildings or when dealing with law enforcement. Therefore, it is essential to enhance security measures in all facilities where the courts operate.

In the past year, five circuit court judges and three district court judges have been appointed to help address the backlog of cases. This increase in judicial personnel has led to a rise in courthouse visitors, creating a growing need for comprehensive security measures. This need is particularly pressing due to the high volume of violent crime trials, emotionally charged domestic hearings and cases involving individuals with mental health challenges.

To ensure safety, security officers and deputies should be stationed at courthouse entrances, in corridors near courtrooms and inside family law hearing rooms. They must also be visibly present during high-risk trials.

Performance Measures

Measure Name	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2026 Projected
Resources (Input)					
Deputy sheriffs assigned to the courthouse (daily average)	53	39	41	46	46
Security officers assigned to the courthouse (daily average)	20	18	20	21	29
Workload, Demand and Production (Output)					
Prisoners escorted to and/or from the courthouse to the County jail (annually)	1,191	4,324	4,369	4,500	4,631
Prisoners escorted to and/or from the courthouse to the County jail (daily average)	99	45	36	35	37
Significant courthouse incidents (high risk/threats)	81	162	166	169	172
Daily visitors entering the courthouse (magnetometer scans)	2,188	2,589	3,081	3,623	4,165
Courtrooms covered daily	38	38	38	38	38
Weapons/contraband discovered by courthouse security	29,782	38,462	41,493	43,100	44,707
Prisoners transported from across the State and the District of Columbia as a result of a court order	2,083	2,607	2,678	2,800	2,930

Performance Measures *(continued)*

Measure Name	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2026 Projected
Efficiency					
Prisoners transported to and from courthouse per trip	9	28	35	42	47
Miles driven transporting prisoners from across the State and the District of Columbia	69,664	84,336	83,653	86,280	88,907
Quality					
Complaints lodged against Sheriff personnel	24	23	30	33	36
Impact (Outcome)					
Courthouse incidents per courtrooms covered	1	4	1	1	1

Goal 2 — To provide service to victims of domestic violence in a safe, timely and efficient manner.

Objective 2.1 — Reduce average response times for 9-1-1 calls for service related to domestic violence.

FY 2030 Target	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2026 Projected	Trend
15	17	17	17	17	↔

Trend and Analysis

The Memorandum of Understanding (MOU) for the Domestic Violence Pilot Program, established in 2006, focused on specific areas within Prince George's County, emphasizing response to domestic violence-related calls and intervention efforts.

However, the program was terminated effective July 1, 2024, leading the Sheriff's Office to reassign domestic violence deputies to other units. This change affected the response structure for domestic violence-related calls in these areas.

As a result of this transition, 21 deputies who were previously assigned to the Domestic Violence Pilot Program have been reassigned to various units within the Office of the Sheriff, including Warrants, Courts and Civil Processing. Consequently, the operational structure will reflect reduced or eliminated services related to domestic violence calls and 9-1-1 responses by Sheriff's deputies.

Performance Measures

Measure Name	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2026 Projected
Resources (Input)					
Deputy sheriffs assigned to domestic violence (daily average)	45	35	14	14	14
Workload, Demand and Production (Output)					
Responses to 9-1-1 domestic violence calls	4,281	3,826	4,260	0	0
Domestic violence arrests	282	226	178	10	10
Victims served	8,297	5,873	2,387	2,124	2,230
Protective orders received	14,926	15,540	17,171	17,968	18,765

Performance Measures *(continued)*

Measure Name	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2026 Projected
Peace orders received	6,247	5,831	6,327	6,631	6,965
Vacate orders received	4,068	4,536	4,257	4,500	4,789
Domestic related court documents received	24,264	21,462	23,513	25,564	27,618
Domestic related court documents served	12,524	7,424	9,358	10,260	11,162
Protective orders served	6,611	5,194	6,575	6,747	7,067
Repeat domestic violence calls	1,561	1,580	801	0	0
Efficiency					
Response 9-1-1 domestic violence calls per deputy (minimum 2 deputies per call)	113	127	76	0	0
Quality					
Time to service domestic violence related court case (in hours)	35	35	35	35	35
Impact (Outcome)					
Response time to 9-1-1 domestic violence calls (in minutes)	16	17	17	17	17

Goal 3 — To provide service of criminal and civil process in a safe, timely and efficient manner.

Objective 3.1 — Reduce the number of warrants on file.

FY 2030 Target	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2026 Projected	Trend
19,328	24,313	24,278	23,840	22,208	↔

Trend and Analysis

The number of open warrants has decreased significantly, largely due to effective programs and strategies such as the Maryland Motor Vehicle Intercept Program, the Circuit and District Court Nolle Pros Project and targeted efforts to locate and apprehend violent offenders. These initiatives annually close thousands of warrants. However, the Nolle Pros Project has recently stalled, leading to an increase in the number of open warrants. Notably, warrants for violent crimes have risen dramatically and continue to remain at these elevated levels month after month. This issue is a primary focus for the Sheriff's Office, but it is essential that resources keep pace to ensure effective service.

In collaboration with the State's Attorney's Office, the Office has updated the extradition guidelines to allow for additional out-of-state apprehensions nationwide. The Office has also prioritized motor vehicle warrants related to cases involving fatalities, which has further reduced the overall number of open warrants. Increasing technological resources and filling key vacancies within the Warrant/Fugitive Division will enhance the Office's ability to safely and efficiently apprehend violent repeat offenders.

Performance Measures

Measure Name	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimated	FY 2026 Projected
Resources (Input)					
Deputy sheriffs assigned to serve warrants (daily average)	26	15	13	13	13
Workload, Demand and Production (Output)					
Warrants received	37,283	14,511	10,898	13,096	13,750
Extraditions carried out	168	194	217	250	294
Warrants administratively vacated	12,775	11,000	11,100	11,242	11,579
Efficiency					
Warrants received per deputy sheriff	215	300	121	130	135
Warrants served per deputy sheriff	75	95	105	105	105
Impact (Outcome)					
Warrants on file	19,394	24,313	24,278	23,840	22,208

