

Prepared by:







Overview

Overview

- Service changes were identified for both Fall 2023 and Spring 2024
- As of October 5, this presentation reviews only proposed Fall changes – Spring changes are pending further discussion
- Existing TheBus revenue hours: 240,144
- Proposed TheBus revenue hours (December 2023): 245,039
 - Increase of 2.0%
- Existing TheBus peak vehicle requirement: 72
- Proposed TheBus peak vehicle requirement: 73



Types of Changes

Fall 2023 / Spring 2024

Adjusted Runtimes

- Based on operator feedback and OTP measured through Swiftly, runtimes were adjusted upward as appropriate
 - Almost every route's runtime is being adjusted
 - In general, runtime adjustments are not called out in this presentation unless particularly notable

Improved LOS

- For productive routes in the evening (high volumes of riders per revenue hour), span of service was extended from 6:00 p.m. to 8:00 p.m.
 - **1**6, 18, 30, 32
 - These routes also have high volumes of riders per vehicle trip
 - Exception: 51X scores high on this metric, but only in the morning, so span was not extended
- Increased the frequency of Route 18 to every 20 minutes based on overall productivity
- For some routes, add a revenue trip before 6:00 a.m. or after the end of the span to minimize long deadheading
 - Does not apply to all routes with a long deadhead e.g., an early AM run of the 36 toward Brandywine is unlikely to pick up a significant volume of passengers

Decreased LOS

- Reduced Saturday service on routes with relatively low productivity on weekends compared to weekdays
 - 13A cut Saturday service
 - 21 short turn on Saturdays at Largo (no service between Largo and Upper Marlboro), should be noted PGCC is not open on Saturdays
- Reduced LOS based on a reduction in productivity throughout the day
 - □ 51X operate with 3 vehicles in the AM peak, 2 or 3 vehicles from 9 a.m. to 2 p.m., 2 vehicles after 2 p.m.
- Low OTP cut into operator recovery time, so reduced frequency to allow operators to have their full recovery with an adjusted (longer) runtime.
 - □ 34 drop from 15 to 20 minutes in the peak, 30 to 45 in the midday

Realignments

- Routes were realigned either because of operator feedback or to sync with the BBNR Year One Network. (Very small realignments not listed on this slide)
 - 14 cut service on Route 1
 - 21 realign to Brightseat Road
 - 21X realign to serve Largo Metro

- 24 swap Ritchie Road/Hampton
 Park Blvd segments with 26
- 26 swap Ritchie Road/Hampton Park Blvd segments with 26 and realign onto Apollo, Mercantile, Campus Way in Largo
- 35 bidirectional service on Allentown Road instead of Brinkley Road
- 53 remove service from the Equestrian Park & Ride

Note on BBNR Year One Network

- The relationship between the proposed Fall Service Change and the analogous route in the BBNR Year One Network is noted on the following slides
 - We recognize that the BBNR Year One Network is still in flux
- In some cases, the BBNR Year One Network may need to be adjusted to conform to a service change (typically a service improvement) that has been identified for the Fall Service Change

Route by Route

Fall

Existing	Proposed
Rev Hrs	Rev Hrs
5,684	6,409

- Only runtime adjusted
- This route is covered by Metrobus in the BBNR Year One Network

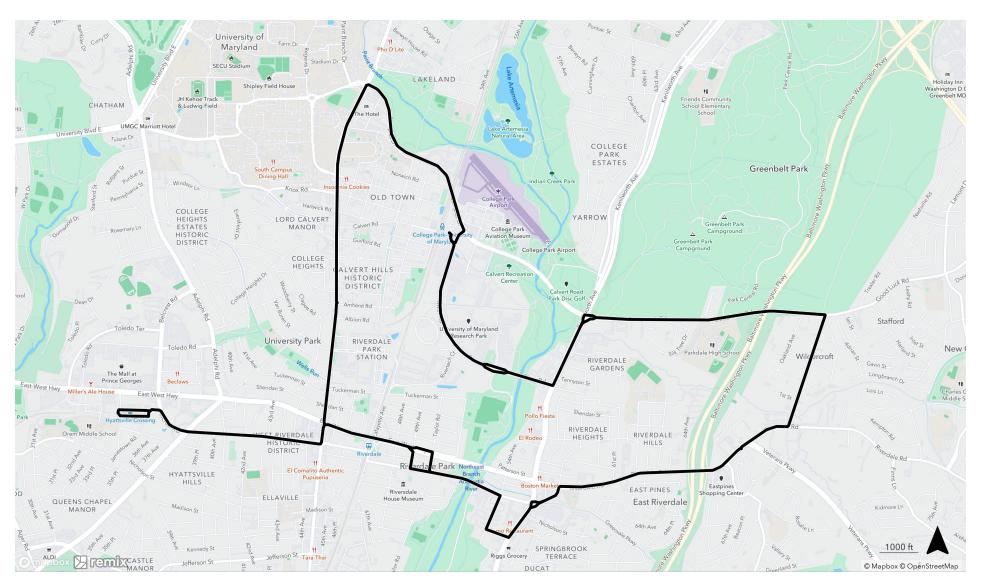
13A

Fall Spring

Existing	Proposed Rev
Rev Hrs	Hrs (Fall)
3,513	3,035

- Fall: Cut Saturday service
- Spring: Eliminate and replace with microtransit (pending further discussion)
- This route is **eliminated** in the BBNR Year One Network

14 - Existing

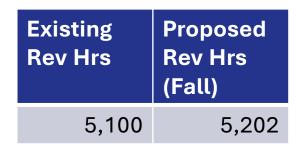


14 - Proposed **Existing Proposed Rev Hrs Rev Hrs** Fall 6,168 6,171 Realigned route CHATHAM avoids Route 1 COLLEGE congestion, giving PARK ESTATES Greenbelt Park the route an opportunity to run on YARROW Remove service College Park time on Route 1 – no Removed LVERT HILLS HISTORIC longer a loop stops/segments continue to be RIVERDALE PARK served by Route 17 STATION RIVERDALE The Mall at and Metrobus RIVERDALE RIVERDALE ELLAVILLE East Riverdale This route is **eliminated** in the BBNR Year One Network SPRINGBROOK

15X

Spring

- Fall: Adjust runtimes only
- Spring: Eliminate (pending further discussion)
- This route is eliminated in the BBNR Year One Network



Fall

Existing	Proposed
Rev Hrs	Rev Hrs
14,079	14,906

- Extend span to 8:00 p.m. Mon Sat
- This route has additional adjustments in the BBNR Year One Network

Existing	Proposed
Rev Hrs	Rev Hrs
9,306	11,351

- Lengthen runtime on Route 1 (with different runtimes in different periods based on past performance)
- Add trips from Mount Rainier in the AM/to Mount Rainier in the PM to minimize long deadhead
- This route is covered by Metrobus in the BBNR Year One Network

Fall

Existing	Proposed
Rev Hrs	Rev Hrs
21,506	32,653

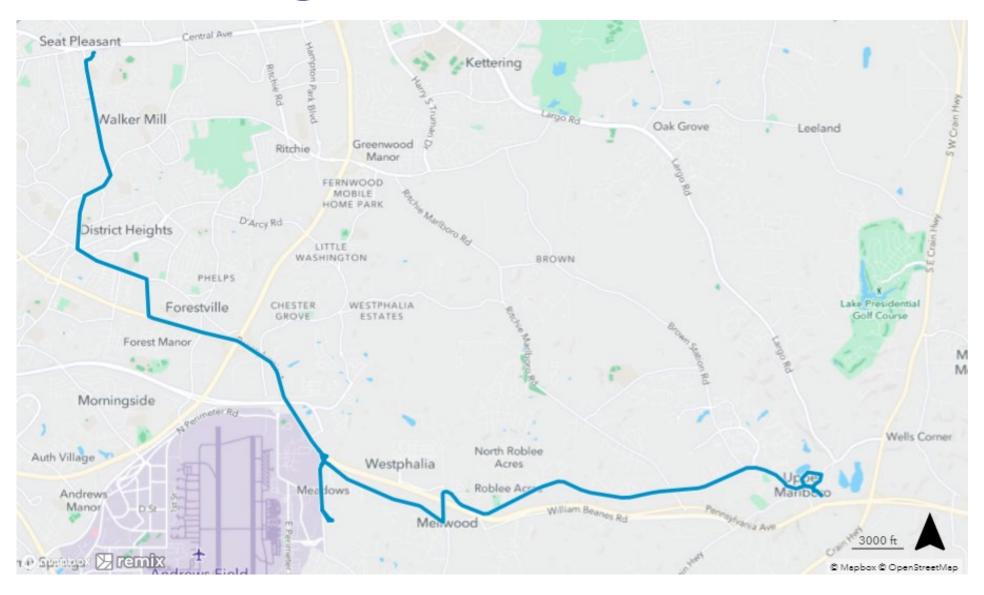
- Service extended to 8:00 p.m.
- Service runs every 20 mins
- Add some early AM trips and late PM trips between Cheverly and Takoma-Langley to minimize long deadhead
- This route **reflects** the BBNR Year One Network

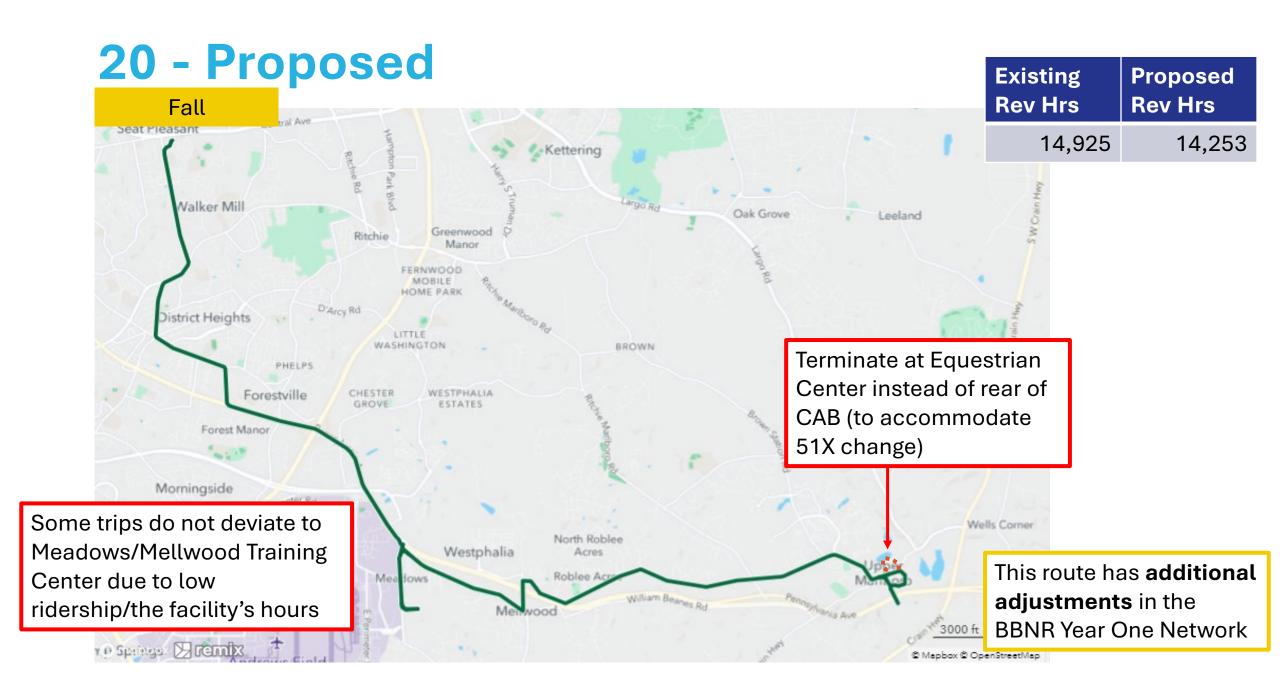
Spring

Existing	Proposed Rev
Rev Hrs	Hrs (Fall)
7,957	7,388

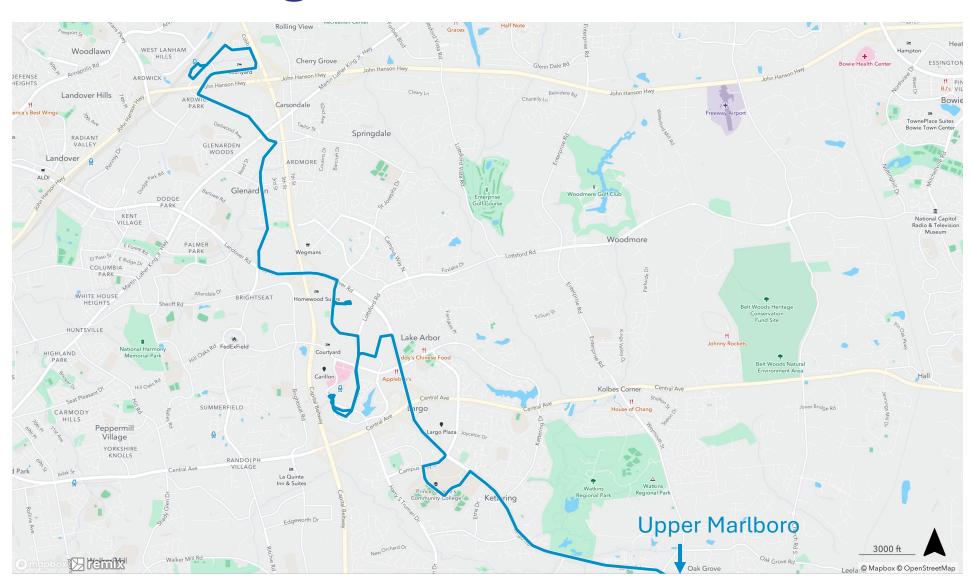
- Fall: Adjust runtimes only
- Spring: Eliminate and replace with microtransit (pending further discussion)
- This route is **eliminated** in BBNR Year One

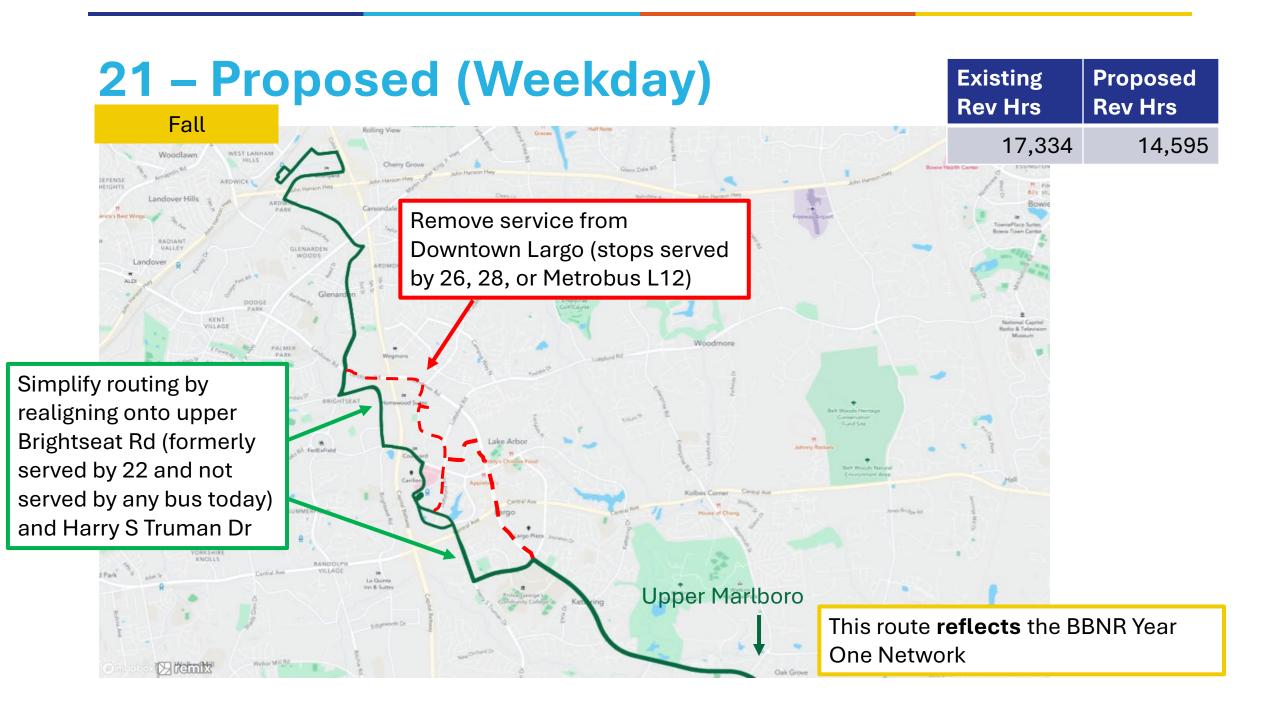
20 - Existing





21 - Existing

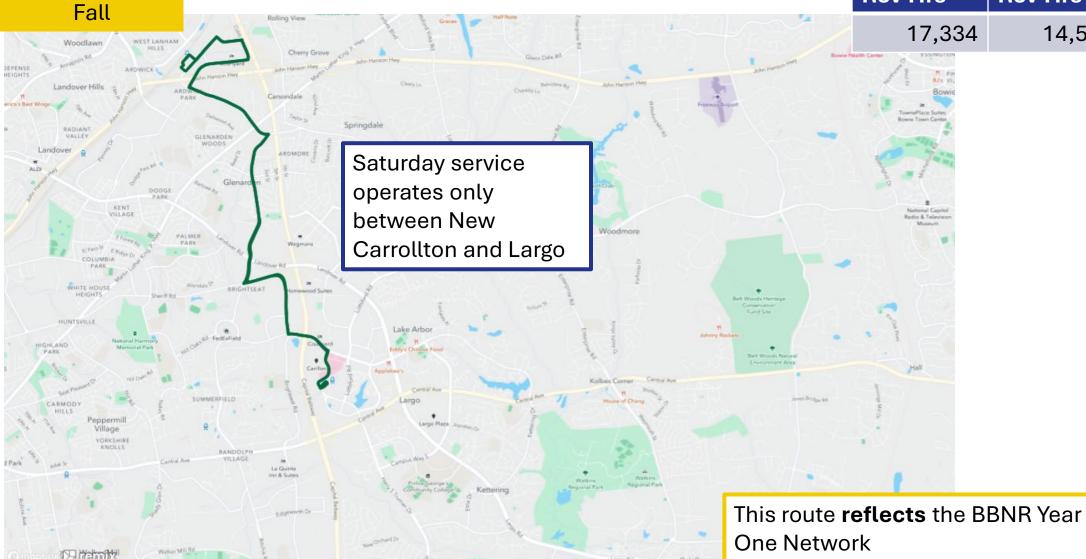




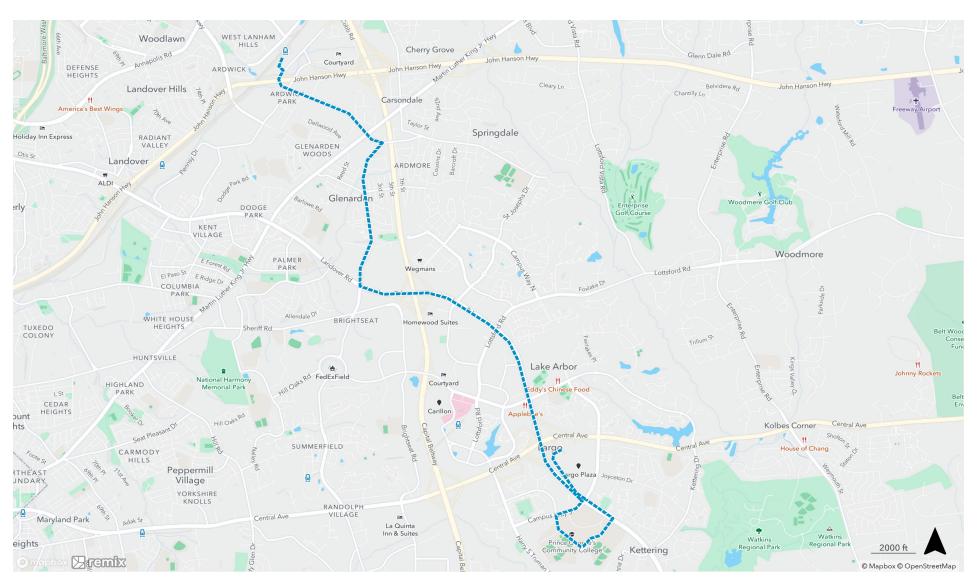
21 - Proposed (Saturday)

Existing Proposed Rev Hrs Rev Hrs

14,595



21X – Existing



21X - Proposed

Brightseat/Girard

COLUMBIA

Add stop

at Largo

Metrorail

WHITE HOUSE

HUNTSVILLE

HIGHLAND

Fremix

COLONY

eights

CEDAR

Existing Proposed Rev Hrs 4,888 5,071

Fall

West Landam
Hills

Cherry Grove
John Harson Hery
John Harson Hery

Cherry Grove
John Ha

Lake Arbor

BRIGHTSEAT

RANDOLPH

La Quinta Inn & Suites No service to MVA after 4:45 p.m., end at PGCC (see next slides for detail)

Lottsford Rd

Kettering

Woodmore

House of Chang

This route will be **added to** the BBNR Year One Network

21X - Existing (Inbound Detail)

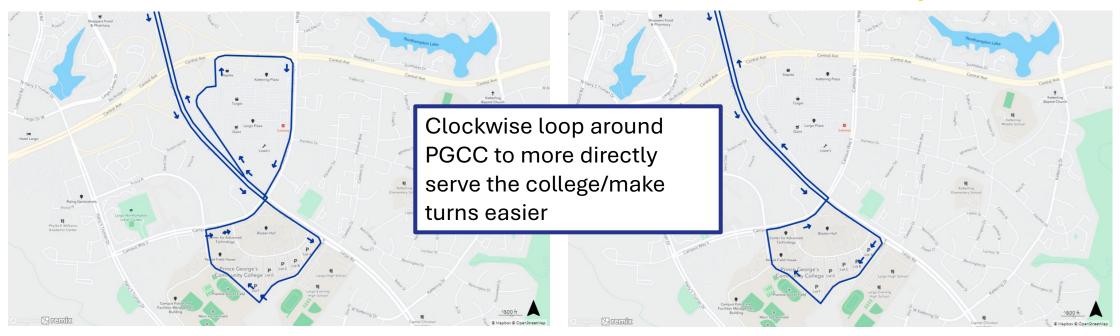


21X - Proposed

Fall

Main Pattern

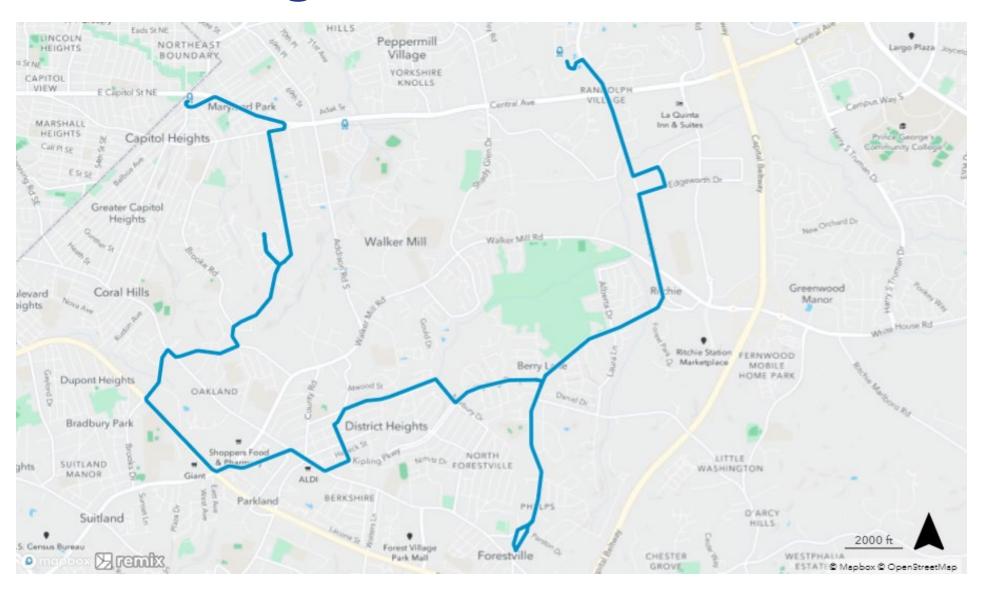
Short Turn (after 4:45 p.m. when MVA is closed)



Spring

- Fall: No changes
- Spring changes pending further discussion

24 - Existing



24 - Proposed

NORTHEAST

OAKLAND

Parkland

Fall

Dupont Heights

Bradbury Park

Suitland

D remix

SUITLAND

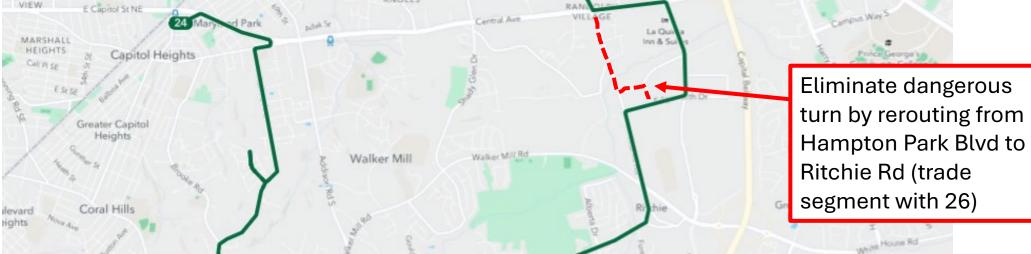
5. Census Bureau

HEIGHTS

a Se NE

CAPITOL





Ritchie Station FERNWOOD

LITTLE

WASHINGTON

CHESTER

HOME PARK

Peppermill

Village

District Heights

Forest Village

Park Mall

NORTH.

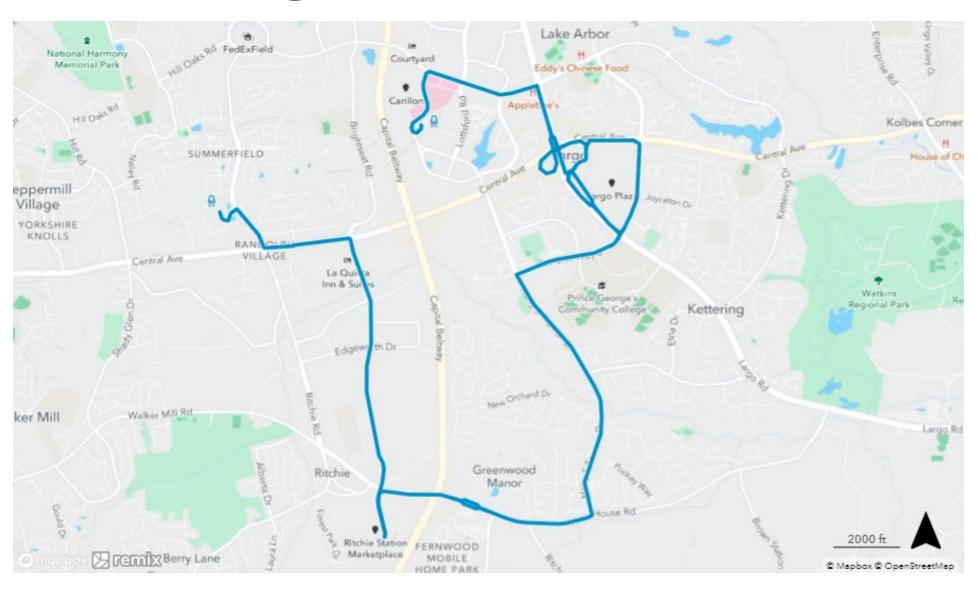
Forestville

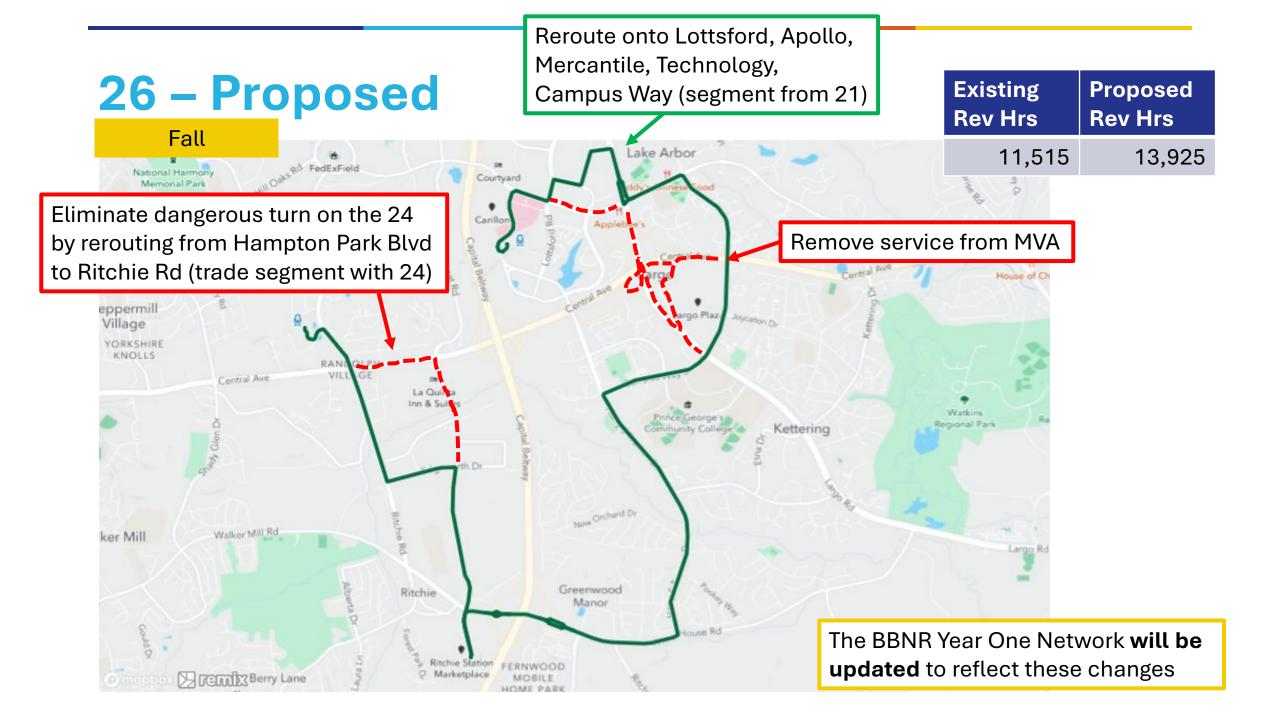
YORKSHIRE

KNOLLS

This route has **further adjustments** in the BBNR Year One Network

26 - Existing





- Fall: No changes
- Spring changes pending further discussion

Fall

Extend span to 8:00 p.m. on weekdays

Existing	Proposed
Rev Hrs	Rev Hrs
13,220	14,617

This route **reflects** the BBNR Year One Network

Fall

Extend span to 8:00 p.m. on weekdays

Existing	Proposed
Rev Hrs	Rev Hrs
16,792	17,211

This route has **additional adjustments** in the BBNR Year One Network

Fall

- Fall: Slight runtime adjustment
- Spring changes pending further discussion

Existing	Proposed
Rev Hrs	Rev Hrs
10,656	10,827

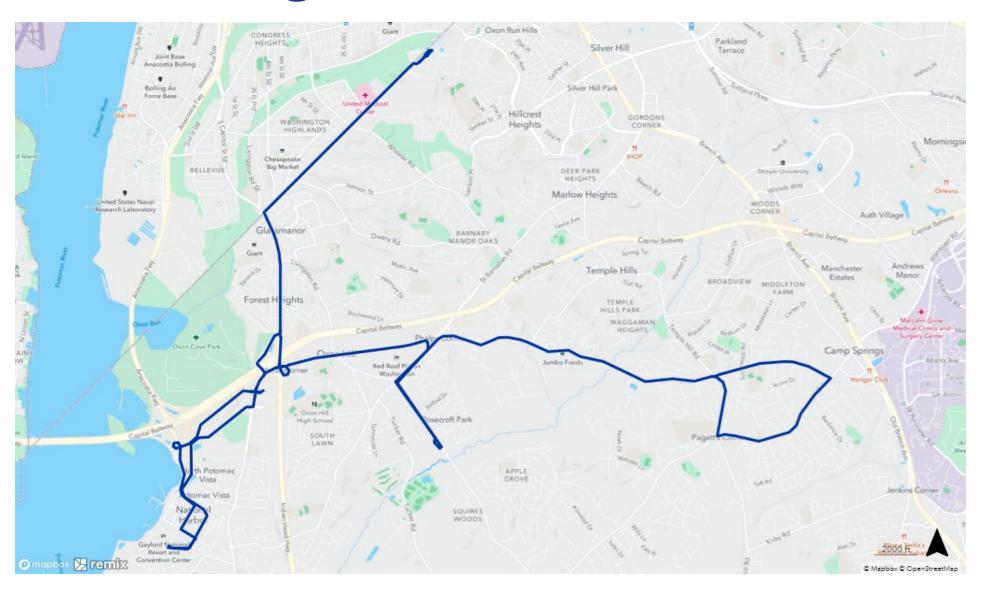
Fall

- Decrease frequency from 15 to 20 minutes in AM and PM Peak and 30 to 45 minutes in midday to improve OTP
- Lengthen runtime without adding a vehicle

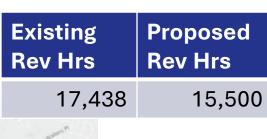
Existing	Proposed
Rev Hrs	Rev Hrs
6,001	3,802

The BBNR Year One Network will be updated to reflect these changes

35 - Existing

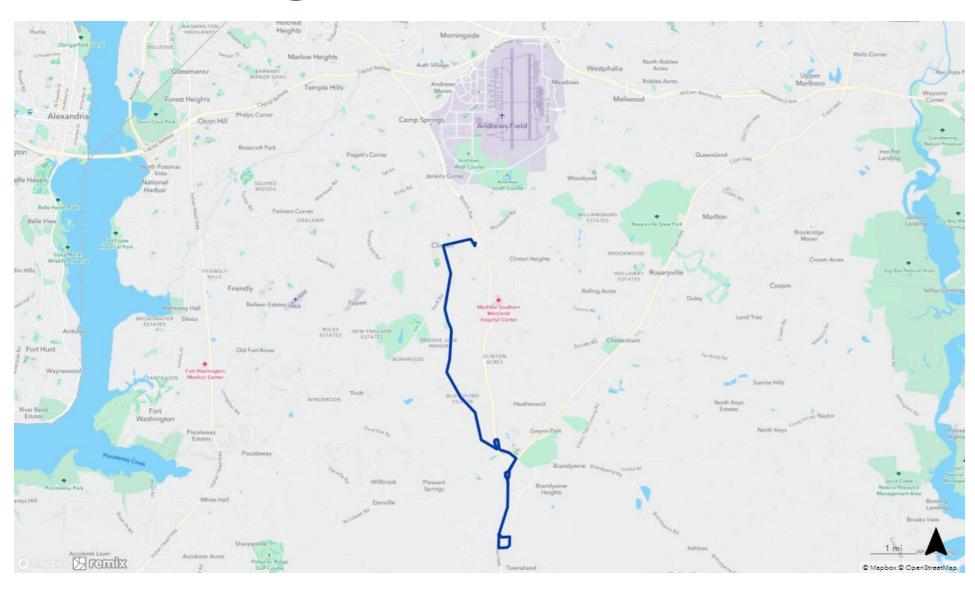


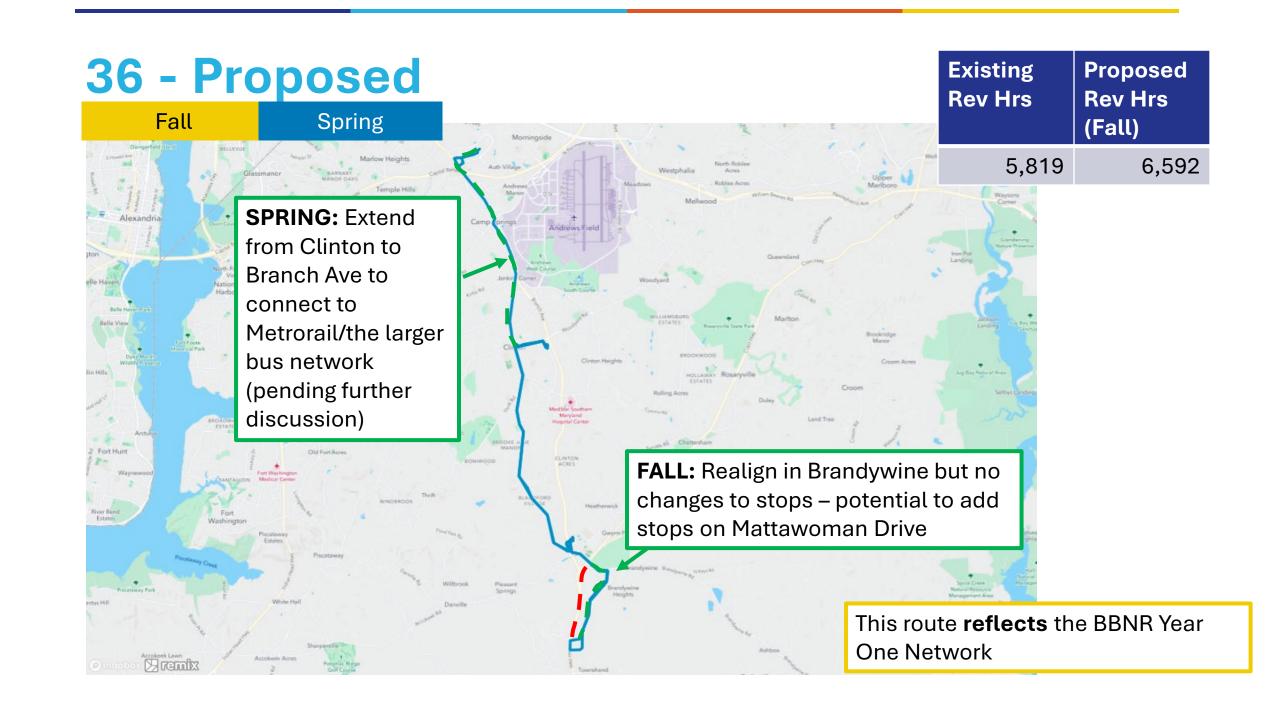
35 - Proposed





36 - Existing





Fall Spring

Existing Rev Hrs	Proposed Rev Hrs (Fall)
9,235	5,988

- Fall: Adjust runtimes, in particular at Wilson Towers
- Spring: Eliminate and replace with microtransit (pending further discussion)
- This route is eliminated in the BBNR Year One Network

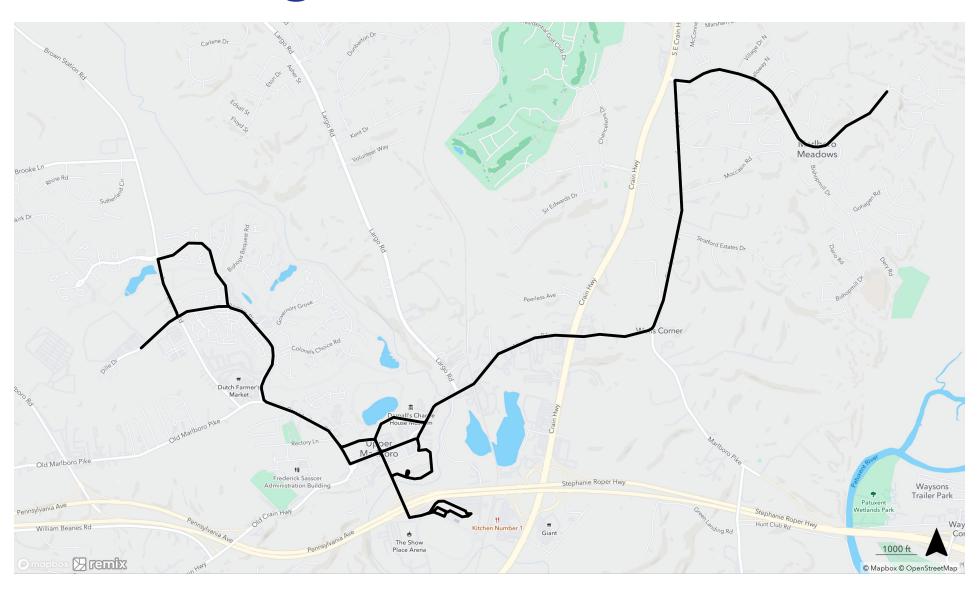
This route is **eliminated** in the BBNR Year One Network

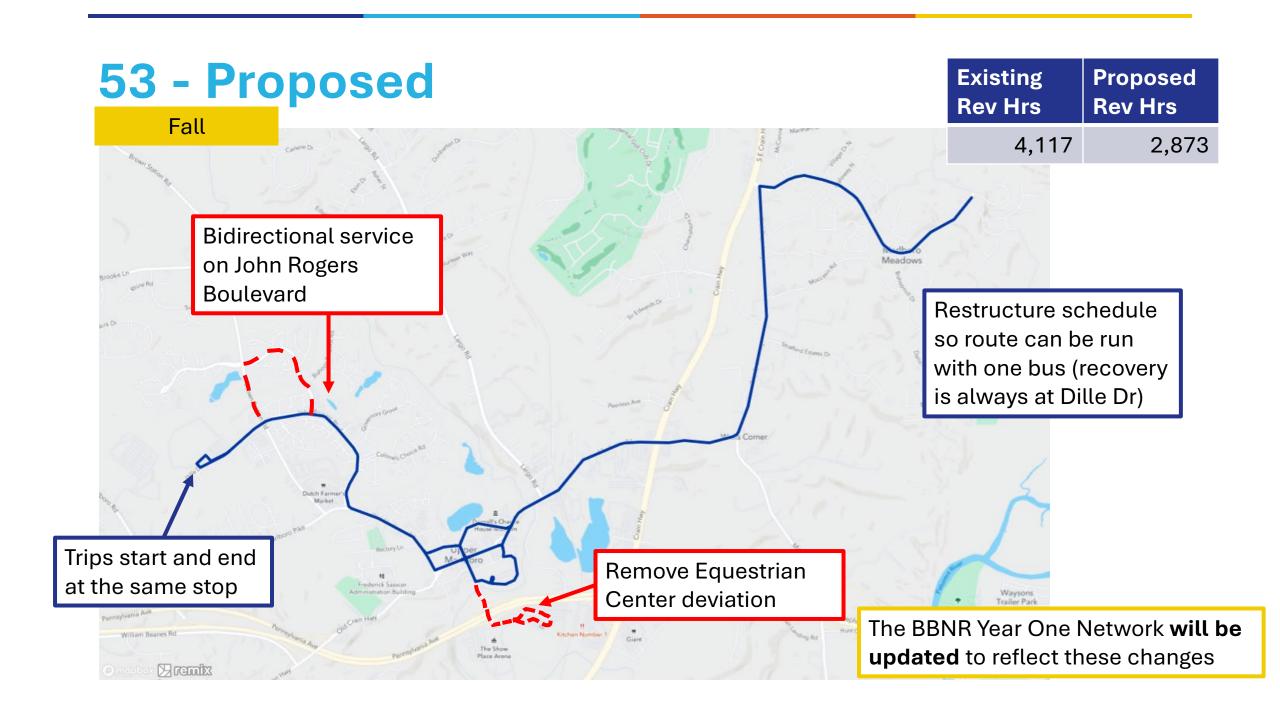
Existing	Proposed
Rev Hrs	Rev Hrs
9,235	5,988

- Route starts and ends at rear of CAB
- Remove all timepoints except rear of CAB, Courthouse, and Park & Ride Lot 1
- 6 a.m. to 9 a.m.: service every 5 minutes using 3 buses
 - Runtime of 9 minutes, recovery time of 6 minutes
 - Minimizing the number of timepoints should make it easier to meet these runs
- 9 a.m. to 2 p.m.: service every 7.5 minutes using 3 buses
 - Runtime of 9 minutes, recovery time of 13.5 minutes
 - ☐ If desired, could be operated with 2 buses and recovery time of 6 minutes
- 2 p.m. to 6 p.m.: service every 10 minutes using 2 buses
 - Runtime of 9 minutes, recovery time of 12 minutes

The BBNR Year One Network **will be updated** to reflect these changes

53 - Existing





Thank you!

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