

# Prince George's Community College

## AGENCY OVERVIEW

### Agency Description

Prince George's Community College is a comprehensive academic institution providing both credit and non-credit post-secondary education for approximately 40,000 County residents, ranging in age from adolescence to senior citizens. The Community College operates under the legal framework provided by Title 16 of the Education Article of the Annotated Code of the State of Maryland, and with the general regulations promulgated by the Maryland Higher Education Commission (MHEC). Local policy is made by an eight-member Board of Trustees, seven of whom are appointed by the Governor (the eighth is elected by the student body). A President appointed by the Board of Trustees administers the College.

### Facilities

Prince George's Community College operates from its Largo Campus as well as Extension and Degree Centers owned by other agencies and organizations. The Largo Campus consists of 150 acres with 18 permanent buildings and two (2) temporary buildings.

### Needs Assessment

The Community College instituted a series of projects to modernize buildings aged 20 to 38 years, maintain major systems and meet code requirements. Additionally, the College Board of Trustees has adopted and updated the MHEC-mandated Facilities Master Plan (FMP). The FMP establishes strategic initiatives aligned with the interests of the Community College's staff and Board to more effectively serve County residents through this century.

### FY 2026 Funding Sources

- General Obligation Bonds – 41.0%
- State – 59.0%

### FY 2026-2031 Program Highlights

- The College's 2022-2032 Facilities Master Plan is underway; final results are expected by spring 2025. The final recommendations of this study will help inform the College's ongoing capital infrastructure planning and project phasing.
- The College Improvements project includes the ongoing renovation of buildings on the campus. In FY 2026, the College plans to replace the roof-top heating and air conditioning systems at the Novak Field House.
- In FY 2026, the Renovate Marlboro Hall project continues construction, with substantial completion expected by mid-spring 2025 and final completion by summer 2025.
- In FY 2026, existing funds support continued design on the Dr. Charlene Mickens Dukes Student Center project.

### New Projects

None

### Name Changes

#### CIP ID# / OLD PROJECT / NEW PROJECT NAME

3.73.0006 / North Parking Garage / Lanham Hall/Dukes Student Center Parking Garage

4.73.0009 / Dr. Charlene Mickens Dukes Student Center Renovation / Dr. Charlene Mickens Dukes Student Center

### Deleted Projects

None

Revised Projects

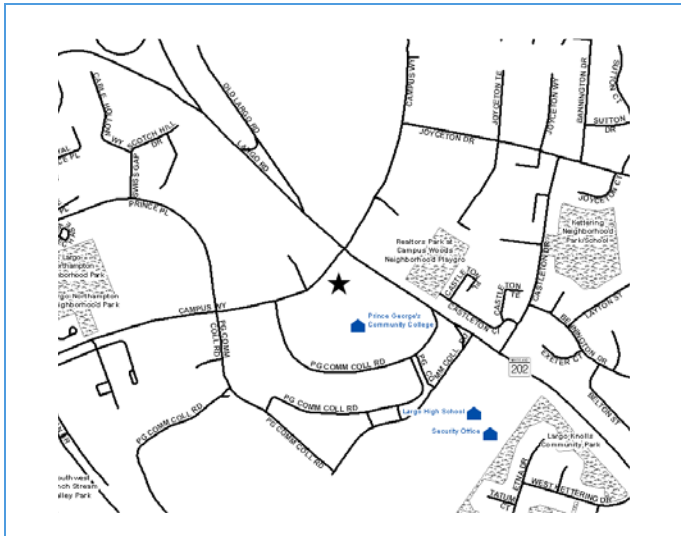
Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Bladen Hall Renovation		X		X	
Chesapeake Hall Renovation and Addition		X		X	
College Improvements		X			
Dr. Charlene Mickens Dukes Student Center		X		X	
Health and Wellness Center		X			
Kent Hall Renovation and Addition		X			
Lanham Hall/Dukes Student Center Parking Garage		X			
Renovate Marlboro Hall		X		X	
Southern Region Campus		X		X	

**Program Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$48,938	\$8,240	\$7,762	\$13,826	\$—	\$—	\$1,545	\$4,982	\$5,169	\$2,130	\$19,110
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	612,816	72,660	113,267	147,357	19,949	1,500	27,667	33,242	19,356	45,643	279,532
EQUIP	48,140	—	9,626	10,718	—	—	5,359	5,359	—	—	27,796
OTHER	2,721	2,721	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$712,615</b>	<b>\$83,621</b>	<b>\$130,655</b>	<b>\$171,901</b>	<b>\$19,949</b>	<b>\$1,500</b>	<b>\$34,571</b>	<b>\$43,583</b>	<b>\$24,525</b>	<b>\$47,773</b>	<b>\$326,438</b>
<b>FUNDING</b>											
GO BONDS	\$306,366	\$53,007	\$34,916	\$76,866	\$8,178	\$1,500	\$9,632	\$26,419	\$10,726	\$20,411	\$141,577
STATE	403,598	35,173	77,530	106,034	11,771	15,288	20,650	17,164	13,799	27,362	184,861
OTHER	2,651	2,651	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$712,615</b>	<b>\$90,831</b>	<b>\$112,446</b>	<b>\$182,900</b>	<b>\$19,949</b>	<b>\$16,788</b>	<b>\$30,282</b>	<b>\$43,583</b>	<b>\$24,525</b>	<b>\$47,773</b>	<b>\$326,438</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	

## Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.73.0011	Bladen Hall Renovation	Largo Road and Campus Way, Largo	Largo-Lottsford	Six	Renovation	\$81,848	FY 2032
4.73.0012	Chesapeake Hall Renovation and Addition	Largo Road and Campus Way, Largo	Largo-Lottsford	Six	Renovation	88,622	TBD
4.73.0005	College Improvements	Largo Road and Campus Way, Largo	Largo-Lottsford	Six	Replacement	26,494	Ongoing
4.73.0009	Dr. Charlene Mickens Dukes Student Center	Largo Road and Campus Way, Largo	Largo-Lottsford	Six	New Construction	102,000	FY 2029
3.73.0005	Health and Wellness Center	Largo Road and Campus Way, Largo	Largo-Lottsford	Six	New Construction	156,066	TBD
4.73.0007	Kent Hall Renovation and Addition	Largo Road and Campus Way, Largo	Largo-Lottsford	Six	Addition	29,201	TBD
3.73.0006	Lanham Hall/Dukes Student Center Parking Garage	Largo Road and Campus Way, Largo	Largo-Lottsford	Six	New Construction	32,378	TBD
4.73.0008	Renovate Marlboro Hall	Largo Road and Campus Way, Largo	Largo-Lottsford	Six	Rehabilitation	182,358	FY 2026
3.73.0001	Southern Region Campus	Location Not Determined	Not Assigned	Nine	New Construction	13,648	TBD
<b>Program Total</b>						<b>\$712,615</b>	
<b>NUMBER OF PROJECTS = 9</b>							



**Description:** The project will renovate the 2nd and 3rd floors of Bladen Hall to create up-to-date classrooms, faculty offices and student and faculty meeting spaces. These areas will be used for liberal arts, social sciences and business departmental space to create greater visibility and improved facilities for these departments.

**Justification:** The faculty offices, student and faculty meeting spaces, restrooms and classrooms are outdated. Replacement or modification of the windows, air handling units, boilers, chillers and associated piping along with the building HVAC distribution are required. There is limited life left to some of the mechanical equipment that will be replaced as part of this project. The Bladen central plant renovation will be performed as a separate project.

**Highlights:** Total project costs have been increased for inflation. The project has been delayed due to cost increases in the Renovate Marlboro Hall and Dr. Charlene Mickens Dukes Student Center projects.

**Enabling Legislation:** CB-41-2024

Location		Status	
<b>Address</b>	Largo Road and Campus Way, Largo	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Six	<b>Class</b>	Renovation
<b>Planning Area</b>	Largo-Lottsford	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

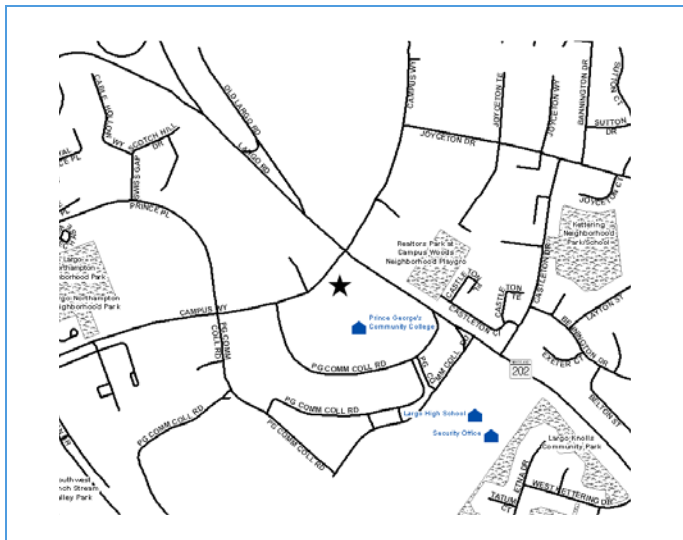
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2019
1 <sup>st</sup> Year in Capital Budget		FY 2021
Completed Design	FY 2030	
Began Construction	FY 2030	
Project Completion	FY 2032	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$6,152	\$—	\$—	\$6,152	\$—	\$—	\$—	\$1,892	\$2,130	\$2,130	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	68,346	—	—	41,156	—	—	—	—	17,356	23,800	27,190
EQUIP	7,350	—	—	—	—	—	—	—	—	—	7,350
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$81,848</b>	<b>\$—</b>	<b>\$—</b>	<b>\$47,308</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$1,892</b>	<b>\$19,486</b>	<b>\$25,930</b>	<b>\$34,540</b>
<b>FUNDING</b>											
GO BONDS	\$33,556	\$—	\$—	\$19,395	\$—	\$—	\$—	\$775	\$7,989	\$10,631	\$14,161
STATE	48,292	—	—	27,913	—	—	—	1,117	11,497	15,299	20,379
<b>TOTAL</b>	<b>\$81,848</b>	<b>\$—</b>	<b>\$—</b>	<b>\$47,308</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$1,892</b>	<b>\$19,486</b>	<b>\$25,930</b>	<b>\$34,540</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides funding to renovate 65,300 gross square feet of general classrooms, science laboratories and faculty office space and will add approximately 35,000 gross square feet of new science laboratories. The College will incorporate new technological innovations for modern classrooms and advanced science laboratories along with reconfiguring space to correspond to current educational program demands.

**Justification:** Chesapeake Hall will be 30 years old when the project is anticipated to commence design. The building's mechanical and electrical systems will have reached the end of their service life for a modern technological science academic building. Student study space, lounge, meeting and open space is very limited and requires a building expansion project that will meet the projected needs of the College for advanced science studies.

**Highlights:** Total project costs have been increased for inflation. The project has been delayed due to cost increases in the Renovate Marlboro Hall and Dr. Charlene Mickens Dukes Student Center projects.

**Enabling Legislation:** CB-41-2024

Location		Status	
<b>Address</b>	Largo Road and Campus Way, Largo	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Six	<b>Class</b>	Renovation
<b>Planning Area</b>	Largo-Lottsford	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

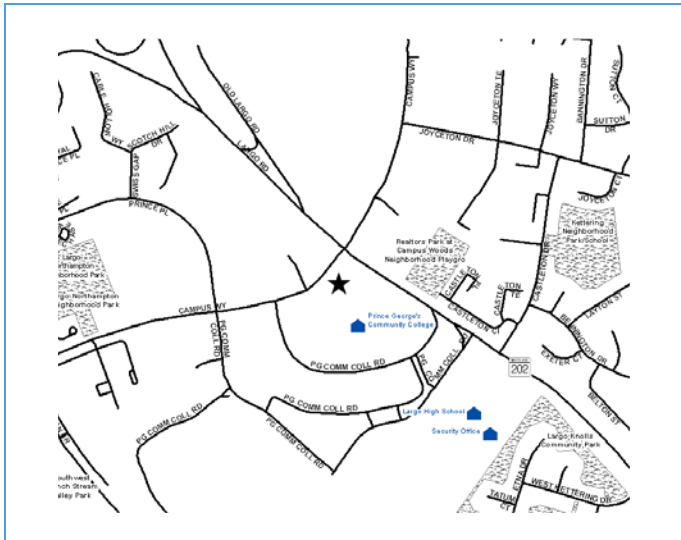
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2025
1 <sup>st</sup> Year in Capital Budget		FY XXXX
Completed Design	FY 2030	
Began Construction	FY 2031	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$6,129	\$—	\$—	\$6,129	\$—	\$—	\$—	\$3,090	\$3,039	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	73,851	—	—	20,343	—	—	—	—	—	20,343	53,508
EQUIP	8,642	—	—	—	—	—	—	—	—	—	8,642
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$88,622</b>	<b>\$—</b>	<b>\$—</b>	<b>\$26,472</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$3,090</b>	<b>\$3,039</b>	<b>\$20,343</b>	<b>\$62,150</b>
<b>FUNDING</b>											
GO BONDS	\$36,070	\$—	\$—	\$10,775	\$—	\$—	\$—	\$1,258	\$1,237	\$8,280	\$25,295
STATE	52,552	—	—	15,697	—	—	—	1,832	1,802	12,063	36,855
<b>TOTAL</b>	<b>\$88,622</b>	<b>\$—</b>	<b>\$—</b>	<b>\$26,472</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$3,090</b>	<b>\$3,039</b>	<b>\$20,343</b>	<b>\$62,150</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** The project provides funding for replacing mechanical, life safety, environmental temperature building controls and infrastructure items on the Largo Campus.

**Justification:** The projects included are based upon surveys that identify replacements and modifications necessary to maintain the proper operation of campus facilities.

**Highlights:** In FY 2026, the College plans to replace rooftop heating and air conditioning systems at the Novak Field House.

**Enabling Legislation:** CB-41-2024

Location		Status	
<b>Address</b>	Largo Road and Campus Way, Largo	<b>Project Status</b>	Under Construction
<b>Council District</b>	Six	<b>Class</b>	Replacement
<b>Planning Area</b>	Largo-Lottsford	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

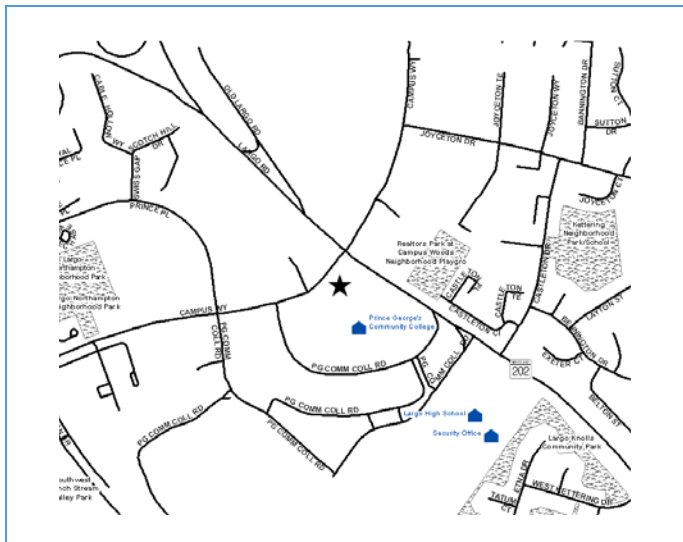
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2009
1 <sup>st</sup> Year in Capital Budget		FY 2012
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$10,332	\$5,662	\$2,000	\$17,994

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	23,988	7,826	5,662	10,500	2,000	1,500	2,000	1,500	2,000	1,500	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	2,506	2,506	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$26,494</b>	<b>\$10,332</b>	<b>\$5,662</b>	<b>\$10,500</b>	<b>\$2,000</b>	<b>\$1,500</b>	<b>\$2,000</b>	<b>\$1,500</b>	<b>\$2,000</b>	<b>\$1,500</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$24,670	\$8,708	\$6,838	\$9,124	\$1,624	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$—
STATE	1,550	—	174	1,376	376	—	500	—	500	—	—
OTHER	274	274	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$26,494</b>	<b>\$8,982</b>	<b>\$7,012</b>	<b>\$10,500</b>	<b>\$2,000</b>	<b>\$1,500</b>	<b>\$2,000</b>	<b>\$1,500</b>	<b>\$2,000</b>	<b>\$1,500</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project was changed from a renovation and addition (rehabilitation) to a complete demolition and new construction project. This project constructs a new 103,000 gross square feet student center with 76,000 net assignable square feet. The final project will meet LEED Silver certification requirements, at minimum.

**Justification:** The building's mechanical and electrical systems such as switchgear, electrical system, piping systems, lighting, flooring, air handling units, roof top split systems, chiller, air compressor, controls, pumps and motors and roof will have reached the end of their service life. The elevator is not ADA compliant and requires replacement. Student study space, lounge, meeting and open space is limited and requires a building expansion.

**Highlights:** The scope of the project has changed from a renovation and addition to the existing student center to the construction of a new student center. The total project costs have increased due to the scope change and inflation. Cumulative appropriation will support the design work in FY 2026.

**Enabling Legislation:** CB-41-2024

Location		Status	
<b>Address</b>	Largo Road and Campus Way, Largo	<b>Project Status</b>	Design
<b>Council District</b>	Six	<b>Class</b>	New Construction
<b>Planning Area</b>	Largo-Lottsford	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2013
1 <sup>st</sup> Year in Capital Budget		FY 2020
Completed Design	FY 2026	
Began Construction	FY 2028	
Project Completion	FY 2029	

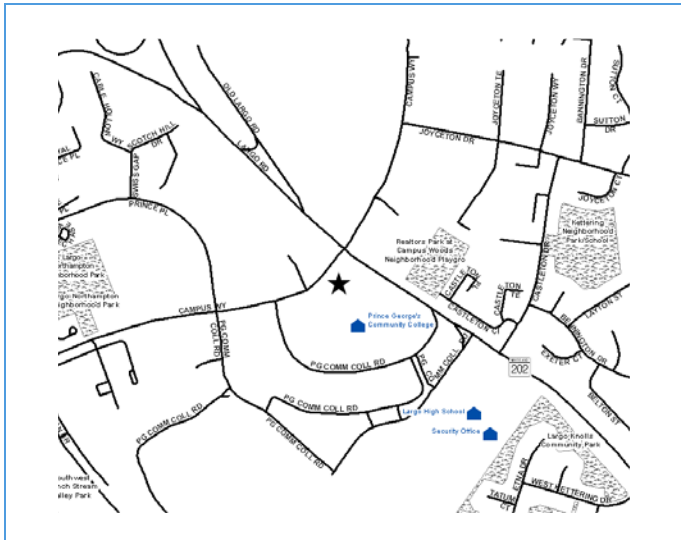
**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$254	\$33,619	\$0	\$33,873

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$6,732	\$—	\$6,732	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	84,542	246	26,887	57,409	—	—	25,667	31,742	—	—	—
EQUIP	10,718	—	—	10,718	—	—	5,359	5,359	—	—	—
OTHER	8	8	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$102,000</b>	<b>\$254</b>	<b>\$33,619</b>	<b>\$68,127</b>	<b>\$—</b>	<b>\$—</b>	<b>\$31,026</b>	<b>\$37,101</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$39,780	\$2,069	\$8,238	\$29,473	\$—	\$—	\$6,587	\$22,886	\$—	\$—	\$—
STATE	62,220	—	12,567	49,653	—	15,288	20,150	14,215	—	—	—
<b>TOTAL</b>	<b>\$102,000</b>	<b>\$2,069</b>	<b>\$20,805</b>	<b>\$79,126</b>	<b>\$—</b>	<b>\$15,288</b>	<b>\$26,737</b>	<b>\$37,101</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	





**Description:** This project constructs a new 145,665 net assignable square feet Health and Wellness Center to support the health, nutrition, physical education and athletics programs on campus. The building will create a state-of-the-art athletic and educational facility that will support the entire campus.

**Justification:** This project will provide the College with the opportunity to expand programming in health, nutrition and physical education areas. The new facility will offer the student population and community credit and non-credit courses currently not offered at the College.

**Highlights:** Total project costs have been increased for inflation.

**Enabling Legislation:** CB-41-2022

Location		Status	
<b>Address</b>	Largo Road and Campus Way, Largo	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Six	<b>Class</b>	New Construction
<b>Planning Area</b>	Largo-Lottsford	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2012
1 <sup>st</sup> Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

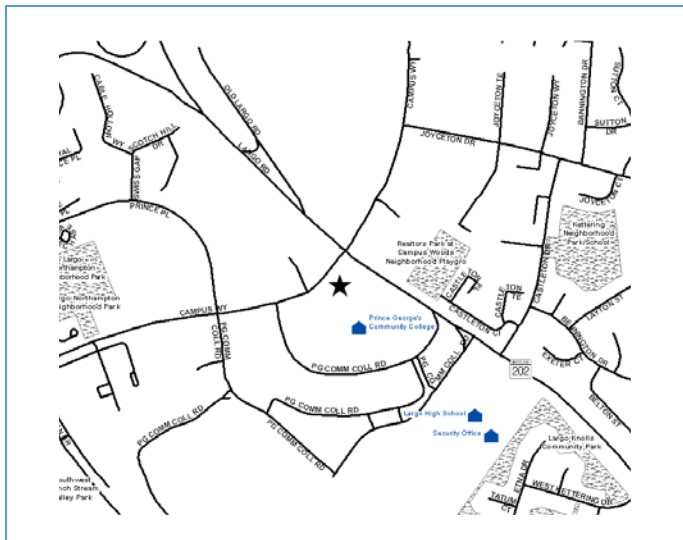
Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$13,382	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$13,382
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	136,269	—	—	—	—	—	—	—	—	—	136,269
EQUIP	6,415	—	—	—	—	—	—	—	—	—	6,415
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$156,066</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$156,066</b>
<b>FUNDING</b>											
GO BONDS	\$65,079	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$65,079
STATE	90,987	—	—	—	—	—	—	—	—	—	90,987
<b>TOTAL</b>	<b>\$156,066</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$156,066</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	







**Description:** This project provides funding to renovate 130,156 gross square feet of general classroom and faculty office space. The College will incorporate technological innovations for modern classrooms and reconfigure space to correspond to current educational program demands.

**Justification:** Marlboro Hall was 35 years old when the project commenced design. Technological and architectural improvements will be necessary to modernize the building and reconfigure the spaces to meet educational demand needs. The Facilities Evaluation Survey conducted in March 1998 recommended extensive exterior masonry and foundation work, expansion joint work, ceiling replacement, replacement of automatic temperature controls with direct digital controls along with other mechanical and electrical improvements.

**Highlights:** In FY 2026, construction continues with substantial completion expected by spring 2025 and final completion by summer 2025.

**Enabling Legislation:** CB-41-2024

Location		Status	
<b>Address</b>	Largo Road and Campus Way, Largo	<b>Project Status</b>	Under Construction
<b>Council District</b>	Six	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Largo-Lottsford	<b>Land Status</b>	Publicly Owned Land

**PROJECT MILESTONES**

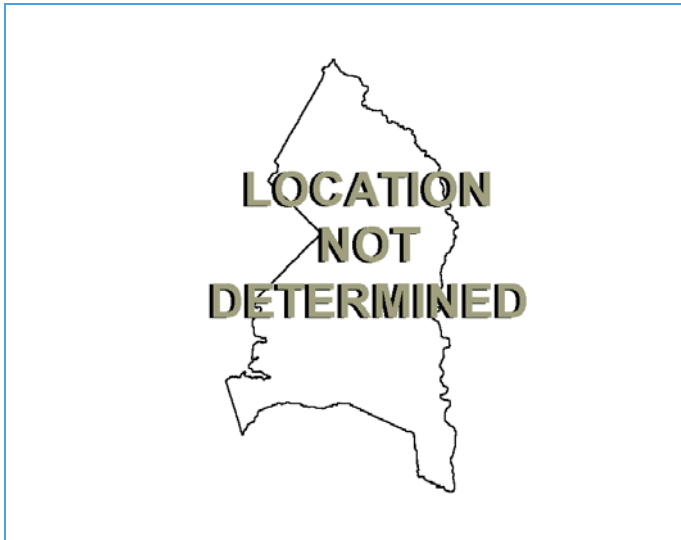
	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2006
1 <sup>st</sup> Year in Capital Budget		FY 2018
Completed Design		FY 2021
Began Construction		FY 2022
Project Completion	FY 2026	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$73,035	\$91,374	\$17,949	\$182,358

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$9,270	\$8,240	\$1,030	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	163,255	64,588	80,718	17,949	17,949	—	—	—	—	—	—
EQUIP	9,626	—	9,626	—	—	—	—	—	—	—	—
OTHER	207	207	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$182,358</b>	<b>\$73,035</b>	<b>\$91,374</b>	<b>\$17,949</b>	<b>\$17,949</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$68,624	\$42,230	\$19,840	\$6,554	\$6,554	\$—	\$—	\$—	\$—	\$—	\$—
STATE	111,357	35,173	64,789	11,395	11,395	—	—	—	—	—	—
OTHER	2,377	2,377	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$182,358</b>	<b>\$79,780</b>	<b>\$84,629</b>	<b>\$17,949</b>	<b>\$17,949</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	



**Description:** This project provides funding to build a satellite campus in the southern area of the County.

**Justification:** Growth in the southern area of the County indicates the need for this new campus. The purposes of locating a campus of PGCC in the southern portion of the County are to reduce the number of residents leaving the County to attend the College of Southern Maryland and improve access to PGCC generally for south County residents.

**Highlights:** Total project costs have been increased for inflation. The project has been delayed due to cost increases in the Renovate Marlboro Hall and Dr. Charlene Mickens Dukes Student Center projects.

**Enabling Legislation:** CB-41-2024

Location		Status	
<b>Address</b>	Location Not Determined	<b>Project Status</b>	Design Not Begun
<b>Council District</b>	Nine	<b>Class</b>	New Construction
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	Location Not Determined

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY 2014
1 <sup>st</sup> Year in Capital Budget		FY 2015
Completed Design	FY 2029	
Began Construction	TBD	
Project Completion	TBD	

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2025 Estimate	FY 2026	Total
\$0	\$0	\$0	\$0

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2025 Estimate	Total 6 Years	Budget Year FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$3,090	\$—	\$—	\$1,545	\$—	\$—	\$1,545	\$—	\$—	\$—	\$1,545
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	10,558	—	—	—	—	—	—	—	—	—	10,558
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$13,648</b>	<b>\$—</b>	<b>\$—</b>	<b>\$1,545</b>	<b>\$—</b>	<b>\$—</b>	<b>\$1,545</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$12,103</b>
<b>FUNDING</b>											
GO BONDS	\$13,648	\$—	\$—	\$1,545	\$—	\$—	\$1,545	\$—	\$—	\$—	\$12,103
<b>TOTAL</b>	<b>\$13,648</b>	<b>\$—</b>	<b>\$—</b>	<b>\$1,545</b>	<b>\$—</b>	<b>\$—</b>	<b>\$1,545</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$12,103</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	

