# **Soil Conservation District**

# **AGENCY OVERVIEW**

## **Agency Description**

The Prince George's Soil Conservation District is one (1) of twenty-four (24) soil conservation districts created pursuant to Subtitle 3 of the Agricultural Article of the Annotated Code of Maryland.

The District provides grading, erosion and sediment control services, agricultural landowner assistance and rural land preservation services to the citizens and residents of the County in order to protect the County's soil and water resources.

## FY 2025 Funding Sources

Not applicable

#### FY 2025-2030 Program Highlights

• The feasibility study for the County's Food Distribution and Processing Center is expected to be completed by June 2025.

#### **New Projects**

None

#### **Deleted Projects**

None

## **Revised Projects**

		Revisions						
Project Name	Alternate Funding Source Required	Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated			
County Food Distribution and Processing Center				х				

# Program Summary

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITUR	XPENDITURE										
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	_	—	—	—						_
CONSTR	_	_	—	—	—						_
EQUIP	—	_		—	—					_	_
OTHER	200	1	199	—	—	_	_	_	_	_	_
TOTAL	\$200	\$1	\$199	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$200	\$200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$200	\$200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING I	MPACT										
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—					—	
DEBT				—	—	_	_	—	_	—	
OTHER				—	—	_	_	—	_	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

# **Project Listing**

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date		
3.26.0001	County Food Distribution and Processing Center	Location Not Determined	Not Assigned	Nine	New Construction	\$200	TBD		
	Program Total					\$200			
NUMBER OF PROJECTS = 1									

L	ocation		Status						
Address	Address Location Not Project Status Design Not Begun Determined								
<b>Council District</b>	rict Nine Class New Construction								
Planning Area	Not Assigned	Land Status	Location Not Determined						

**PROJECT MILESTONES** 

Estimate

Actual FY 2018 **Description:** This project provides funding for a feasibility study for a County food distribution and processing center. The size and type of facility is unknown at this time. The area to be served is Prince George's County and surrounding jurisdictions. The Revenue Authority will work closely with the Soil Conservation District on the development of this project.

**Justification:** The purpose of this facility is to serve as a central location for both rural and urban farmers to process, market and distribute fresh meat, produce, fruits and other agricultural products.

**Highlights:** The feasibility study for the County Food Distribution and Processing Center is expected to be completed by June 2025.

Enabling Legislation: CB-33-2018

	FY 2021				
TBD			<b>CUMULATIVE APPRO</b>	PRIATION (000'S)	
TBD		Life to Date	FY 2024 Estimate	FY 2025	Total
TBD		\$1	\$199	\$0	\$200

### **Project Summary**

1<sup>st</sup> Year in Capital Program 1<sup>st</sup> Year in Capital Budget Completed Design Began Construction Project Completion

Category/ Description	Total Project Cost	Life to Date Actual	FY 2024 Estimate	Total 6 Years	Budget Year FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	_	_	_	_	_	_	_	—	—	—
CONSTR	—		—	_	—		—	—	—	—	—
EQUIP	—	_	_	_	_	_	_	_	—	—	—
OTHER	200	1	199	_	_	_	_	_	—	—	—
TOTAL	\$200	\$1	\$199	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$200	\$200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$200	\$200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING I	MPACT										
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				_	_	_	_	_	_	_	
DEBT				_	_	_	_	_	_	_	
OTHER				_	_	_	_	_	_	_	
TOTAL				\$—	\$—	\$—	\$—	\$ <u>—</u>	\$—	\$—	