SUMMARY OF PARTICIPATING AGENCIES

FY25 SUMMARY OF PARTICIPATING AGENCIES DATA

The following represents the summary of all participating agencies total budgets, exclusions, discretionary spend, and CBSB/CBMBE Spending Goals.

CBSB/CBMBE SPENDING GOAL \$ 141,638,429.00

\$ 1,793,760,500.00 * TOTAL BUDGET

Expenditures that are not eligible \$1,510,483,643.00

Personnel and Fixed Cost (not subject to spending goal)

Planned Acquisitions Eligible (50%-Goal)**

\$ 283,276,857.00

Goal **\$ 141,638,429.00**

*The Total Budget for the participating Departments is the FY2025 approved budget that includes the General Fund and the following funds where applicable: Capital Improvement Program Fund; Internal Service Fund; Enterprise Fund; and, Special Revenue Fund. The Total Budget excludes Grants and Recoveries.

**Agencies budgets are reduced by the amount of exclusions for goal setting purposes. Some agencies may have similar appropriated budgets; however, FY25 goals can vary based on the amount of exclusions submitted.

To learn about other procurement opportunities, please visit the Prince George's County Business Highway at : <u>https://pgcbusinesshighway.com/</u> and click on Finding Opportunities, or contact the County agency.