PRINCE GEORGE'S COUNTY, MD

FY 2025 APPROVED OPERATING BUDGET

	County Administration	
	Credits	i
	Elected Officials	ii
	Adjustments to the Proposed FY 2025 Budget	١
	Prince George's County Profile	X۱
	Letter from the County Executive	١
BUDG	ET GUIDE	1
	How to Read the Budget Book	3
	Funds Included in the Operating Budget	
	Budgetary Basis	
	Semi-Autonomous Agencies	11
	County Government Organization	
	Prince George's County Government Organizational Chart	
	The Budget Process	14
	Capital Budget and Program Process	16
	Budget Amendment Process	
	Relationship Between the Capital and Operating Budgets	18
STRA	TEGIC AND FISCAL POLICIES	19
	Strategic Policies	21
	Fiscal and Financial Policies	
BUDG	ET OVERVIEW	33
	Budget at a Glance	34
	Revenue Summary	
	Appropriation Summary	
	Consolidated Fund Summary	
	General Fund Consolidated Expenditure Summary	
	Position Summary - Full Time Positions	
	Five Year Full Time Positions Summary	
	Fringe Benefit Costs Summary	63
	Budgetary Fund Balance	
REVE	NUES	67
	Revenues at a Glance	68
	General Fund Revenue Discussion	
	Assessable Base	81
	Property Tax Limitation	82
	Constant Yield Data	

Allocated General Fund Revenues	. 84
MGM Casino at National Harbor - Impact Summary	. 87
Consolidated Grant Program Summary	. 90
Education Revenue Detail	. 91
Municipal Tax Differential	. 93
Office of the County Executive	. 96
FY 2025 Budget Summary	. 100
Staff and Budget Resources	. 101
Division Overview	. 104
Legislative Branch	. 106
FY 2025 Budget Summary	. 108
Staff and Budget Resources	. 109
Division Overview	. 113
Office of Ethics and Accountability	. 120
FY 2025 Budget Summary	. 121
Staff and Budget Resources	. 122
Service Delivery Plan and Performance	. 124
Personnel Board	. 128
FY 2025 Budget Summary	. 129
Staff and Budget Resources	. 130
Service Delivery Plan and Performance	. 132
Office of Finance	. 134
FY 2025 Budget Summary	. 135
Staff and Budget Resources	. 137
Division Overview	. 140
Other Funds	. 143
Service Delivery Plan and Performance	. 145
Office of Community Relations	. 148
FY 2025 Budget Summary	. 149
Staff and Budget Resources	. 150
Division Overview	. 153
Service Delivery Plan and Performance	. 155
People's Zoning Counsel	. 158
FY 2025 Budget Summary	. 158
Office of Human Rights	. 161
FY 2025 Budget Summary	. 162
Staff and Budget Resources	. 164
Grant Funds Summary	. 166
Service Delivery Plan and Performance	. 169
Office of Management and Budget	. 173
FY 2025 Budget Summary	. 174

Staff and Budget Resources	175
Service Delivery Plan and Performance	177
Board of License Commissioners	181
FY 2025 Budget Summary	182
Staff and Budget Resources	183
Service Delivery Plan and Performance	185
Office of Law	189
FY 2025 Budget Summary	190
Staff and Budget Resources	191
Service Delivery Plan and Performance	193
Office of Human Resources Management	197
FY 2025 Budget Summary	198
Staff and Budget Resources	200
Division Overview	203
Grant Funds Summary	207
Service Delivery Plan and Performance	210
Office of Information Technology	215
FY 2025 Budget Summary	216
Staff and Budget Resources	218
Other Funds	220
Service Delivery Plan and Performance	222
Board of Elections	227
FY 2025 Budget Summary	228
Staff and Budget Resources	229
Service Delivery Plan and Performance	231
Police Accountability Board	233
FY 2025 Budget Summary	234
Staff and Budget Resources	235
Service Delivery Plan and Performance	237
Administrative Charging Committee	239
FY 2025 Budget Summary	240
Staff and Budget Resources	
Service Delivery Plan and Performance	243
Office of Procurement	245
FY 2025 Budget Summary	246
Staff and Budget Resources	
Division Overview	
Office of Central Services	255
FY 2025 Budget Summary	
Staff and Budget Resources	
Division Overview	263

Other Funds	268
Service Delivery Plan and Performance	272
Judicial Branch/Circuit Court	277
FY 2025 Budget Summary	277
Staff and Budget Resources	280
Division Overview	284
Grant Funds Summary	291
Service Delivery Plan And Performance	296
Orphans' Court	299
FY 2025 Budget Summary	300
Staff and Budget Resources	301
Service Delivery Plan and Performance	303
Office of the State's Attorney	305
FY 2025 Budget Summary	306
Staff and Budget Resources	308
Grant Funds Summary	310
Police Department	313
FY 2025 Budget Summary	314
Staff and Budget Resources	317
Division Overview	321
Other Funds	327
Grant Funds Summary	329
Service Delivery Plan and Performance	335
Fire/EMS Department	343
FY 2025 Budget Summary	344
Staff and Budget Resources	346
Division Overview	350
Grant Funds Summary	355
Service Delivery Plan and Performance	361
Office of the Sheriff	369
FY 2025 Budget Summary	370
Staff and Budget Resources	372
Division Overview	376
Grant Funds Summary	381
Service Delivery Plan and Performance	384
Department of Corrections	389
FY 2025 Budget Summary	390
Staff and Budget Resources	392
Division Overview	396
Grant Funds Summary	404
Service Delivery Plan and Performance	407

Office of Homeland Security	413
FY 2025 Budget Summary	414
Staff and Budget Resources	416
Division Overview	419
Grant Funds Summary	422
Service Delivery Plan and Performance	425
Soil Conservation District	431
FY 2025 Budget Summary	432
Staff and Budget Resources	433
Service Delivery Plan and Performance	435
Department of the Environment	439
FY 2025 Budget Summary	440
Staff and Budget Resources	445
Division Overview	448
Other Funds	451
Grant Funds Summary	460
Service Delivery Plan and Performance	465
Department of Family Services	471
FY 2025 Budget Summary	472
Staff and Budget Resources	475
Division Overview	479
Other Funds	485
Grant Funds Summary	487
Service Delivery Plan and Performance	497
Health Department	501
FY 2025 Budget Summary	502
Staff and Budget Resources	505
Division Overview	509
Grant Funds Summary	515
Service Delivery Plan and Performance	525
Department of Social Services	535
FY 2025 Budget Summary	536
Staff and Budget Resources	538
Division Overview	541
Grant Funds Summary	545
Service Delivery Plan and Performance	552
Department of Public Works and Transportation	561
FY 2025 Budget Summary	562
Staff and Budget Resources	565
Division Overview	569
Other Funds	574

Grant runus Summary						
Service Delivery Plan and Performance						
Department of Permitting, Inspections and Enforcement	nt	 		 		58
FY 2025 Budget Summary		 		 		59
Staff and Budget Resources		 		 		59
Division Overview		 		 		59
Service Delivery Plan and Performance		 		 		60
Department of Housing and Community Development		 		 		60
FY 2025 Budget Summary		 		 		60
Staff and Budget Resources		 		 		60
Division Overview		 		 		61
Other Funds		 		 		61
Grant Funds Summary		 		 		61
Housing Authority		 		 		62
Service Delivery Plan and Performance		 		 		62
Memorial Library		 		 		63
FY 2025 Budget Summary						
Revenues						
Staff and Budget Resources						
Division Overview						
Service Delivery Plan and Performance						
Prince George's Community College						
FY 2025 Budget Summary						
Revenues						
Staff and Budget Resources						
Division Overview						
Board of Education						
FY 2025 Budget Summary						
Revenues						
Staff and Budget Resources						
FY 2025 Operating Budget						
. 3						
Division Overview Service Delivery Plan And Performance						
Service Delivery Plan And Performance		 	• •	 • • •	• •	0/
N-DEPARTMENTAL						68
Structure		 				68
FY 2024 Key Notations						
FY 2025 Fiscal Overview						
FY 2025 Budget Summary						
Debt Service						
Grants & Transfer Payments						
Granto & Transici Layincino		 		 		UU

Operational Expenditures	. 691
Alternative Construction Financing Payment	. 693
Contingency	. 694
Economic Development Fund	. 695
Grant Funds Summary	. 696
CAPITAL IMPROVEMENT PROGRAM AND CAPITAL BUDGET	699
Introduction	. 701
Plans and Policies that Affect the CIP	. 702
CIP as a Guide to Public Action	. 704
FY 2025 — 2030 Capital Improvement Program and Budget	. 705
FY 2025 Capital Budget Revenues	. 707
FY 2025 Capital Budget Expenditures	. 708
Operating Impacts	. 712
APPENDIX A	715
ALL ERDIN A	713
GRANT PROGRAMS FISCAL YEAR	717
Consolidated Grant Expenditures	. 718
Fiscal Year 2025 Approved Grant Funded Programs	. 719
American Rescue Plan Act	. 737
Arts and Humanities Council	. 743
FY 2025 Budget Summary	. 744
FY 2025 Operating Budget	. 745
Service Delivery Plan and Performance	. 746
Economic Development Corporation	. 751
FY 2025 Budget Summary	. 752
FY 2025 Operating Budget	. 753
Service Delivery Plan and Performance	. 754
Employ Prince George's	. 757
FY 2025 Budget Summary	. 758
FY 2025 Operating Budget	. 759
Service Delivery Plan and Performance	. 760
Experience Prince George's	. 763
FY 2025 Budget Summary	. 764
FY 2025 Operating Budget	. 765
Service Delivery Plan and Performance	. 766
Financial Services Corporation	. 767
FY 2025 Budget Summary	. 768
FY 2025 Operating Budget	. 769
Service Delivery Plan and Performance	. 770

Redevelopment Authority	773
FY 2025 Budget Summary	774
FY 2025 Operating Budget	
Service Delivery Plan and Performance	
Revenue Authority	
FY 2025 Budget Summary	
FY 2025 Operating Budget	
Service Delivery Plan and Performance	
The Washington Suburban Transit Commission	789
APPENDIX B	791
Spending Affordability Committee Report	793
Table of Supplementals and Transfers Fiscal Year 2024	812
GLOSSARY AND ACRONYMS	815
Glossary	815
Acronyms	
INDEX	825